BVRPD Annual Report

Presented to the Buffalo Valley Regional Police Commission

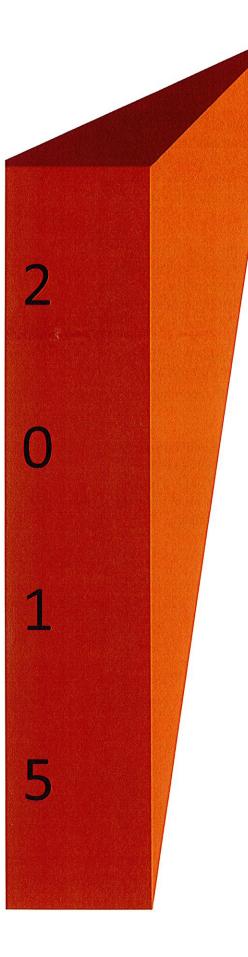
Chief Paul Yost



This Reporting contains a description of the agency, scope of services, costs, and a summary of both the qualitative analysis of policing services and a quantitative analysis of policing services provided by the Buffalo Valley Regional Police Department during the year 2015.

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Executive Summary

The BVRPD has completed the fourth year of agency operation and existence. This means the agency has collected data that supports meaningful comparative analysis of activity of agency members and the agency response to community police service needs.

This annual report is the best means of transmitting this information to the public and elected officials of the agency performance, fiscal effectiveness and the development of agency capabilities for the delivery of high quality police services.

This year was one of transitions and changes both in department personnel and facilities. Although we moved to our new facilities at 1610 Industrial Boulevard in October of 2014, this was the first year of full operations there. During that time, we have settled in and fine-tuned our office spaces. We improved security by installation of video surveillance. This will enhance the safety of the building and provides officers with continued visual observations. During 2015 one officer retired and two new officers were hired.

This reporting details the BVRPD in an examination of the agency from a perspective of what we did in the past year and explore where we hope to go in the future in the provision of high quality police services and the expansion of our community partnerships.

The agency and membership has been aggressive in community outreach and interaction and continues to strive to be approachable and accessible.

Agency Descriptive Summary

The Buffalo Valley Regional Police Department (BVRPD) is a progressive police department consisting of twenty-two sworn staff members, and one unsworn staff that is responsible for delivery of the support services functions. The agency is currently enrolled in the Pennsylvania Police Accreditation process to achieve accreditation of the organization by a state wide review panel. This process assures risk management, standardization of policy, and use of best practices on a formalized level by agency members.

One of the most unique characteristics of the operational aspects of the BVRPD is the agency is a self-contained unit, responsible for the operations, administrative, budget, human resource, fiscal, physical plant and review functions of the police organization. This structure assures all costs for delivery of police services are realized in the budget and fiscal process and eliminates "hidden costs" of the police services function.

The Agency is housed in a modern facility that is centrally located, upon expansion within the BVRPD jurisdiction. The facility incorporates features to accommodate the police mission. The BVRPD police facility includes detention and process facilities featuring private interview rooms with recording capabilities.

The BVRPD utilizes a full range of marked and unmarked police fleet vehicles equipped with current technology to assist in the effective use of tools to maximize the police patrol and visibility of officers, while minimizing the time spent by officers away from the patrol function. The BVRPD fleet is a multipurpose fleet that currently includes a total of eight (4) Sport Utility Vehicles that have four or all-wheel drive capabilities, to assure delivery of services in a wide variety of weather and topographic environments. In addition, the agency has two special purpose utility vehicles.

Legal Authority

To comprehend the delivery of police services in the regional policing context, the reader must understand that a legal basis exists for such an organization and what these types of organizations are considered under the rules for government in the Commonwealth of Pennsylvania.

Definition - Consolidation of police services requires the abolishment of political subdivision boundaries for police services and the unification of existing police forces into one regional police department. The distinctive characteristic of this method of policing is that the operation of the police agency is outside the direct control of any one municipality. The police department operates under the guidance of a regional police commission consisting of elected officials from each of the participating municipalities.

The 2016 Commissioners are Judith T. Wagner (Lewisburg), Susan Mahon (Lewisburg), Thomas Zorn (East Buffalo Township), Matt Schumacher (East Buffalo Township), Ed Cox (At Large – Lewisburg).

Legal Authority for Police Consolidation - Section 5 of Article IX of the Constitution of the Commonwealth of Pennsylvania serves as the legal and constitutional basis for consolidation of police services in the state. Section 5 of Article IX states: A municipality by act of its governing body may, or upon being required by initiative and referendum in the area affected shall, cooperate or agree in the exercise of any function, power or responsibility with or delegate or transfer any function, power or responsibility to, one or more other governmental units including other municipalities or districts, the federal government, any other state or its governmental units, or any newly created governmental unit.

Act 180, as passed by the General Assembly and signed into law by the Governor on 7/12/76, serves as the enabling legislation that makes cooperation of public services in the Commonwealth a legal process. Contained in the Act are the provisions for initiating the cooperation and identification of the necessary contents of the agreement. Section 1202, clause 34 and 35 of the Borough Code; Section 1502, clause 53 and 54 of the First Class Township Code; and Section 702, clause 40 of the Second Class Township Code also bestow authority upon municipal governments to enter into agreements for the purpose of intergovernmental cooperation.

Under an Intergovernmental Cooperation Agreement, The BVRPD is governed by a body identified as the Buffalo Valley Regional Police Commission. This body consists of two members from each of the participating municipalities, and one at large member. This provides for equal representation of each of the participating entities regardless of size, population, or number of police protection units purchased.

The Chief of Police reports directly to the BVRPD Police Commission, and is responsible for providing accurate and timely reporting of the direction of the agency. This reporting is completed during the monthly meetings of the Commission and entails statistical, operational, municipal time tracking and fiscal reporting.

BVRPD Agency Mission

The mission statement is a brief statement that an organization uses to define the agency core values and mission it intends to accomplish and embrace as the members strive to deliver professional police services. The BVRPD operates in a team based environment with a chain of command and an emphasis of problem solving and community service.

Mission Statement: "The Buffalo Valley Regional Police Department is committed to the protection of life and the prevention of crime and disorder. With an emphasis on community policing, we will build partnerships and seek proactive approaches and innovative solutions to address crime and other safety issues in our community, which adversely affect our daily lives. Through prompt, efficient, and courteous service, we will strive towards our ultimate goal of creating a better quality of life for our citizens, visitors and ourselves."

BVRPD Agency Values

- Pride
- Respect
- Integrity
- Service

BVRPD Structure

The Buffalo Valley Regional Police Department (BVRPD) is a full service police agency as defined by the Pennsylvania Department of Community and Economic Development (DCED). This means that the law enforcement agency (LEA) has incorporated within the agency the following elements:

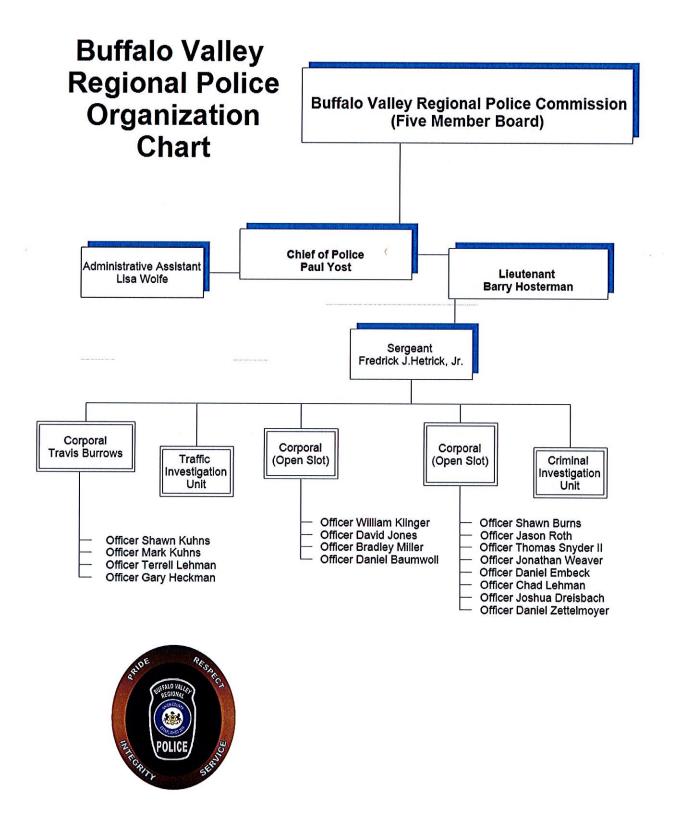
Patrol Function – Performing seamless coverage for police patrol services/ field services on a twenty four-hour basis, seven days a week, three hundred and sixty-five days a year.

Criminal Investigations Function – A dedicated criminal investigations function with agency members designated as being responsible for the follow up function of the investigation of crimes and offenses.

Records and Support Services Function – This is the records and information management and data services component of the agency. This function is responsible for information request fulfillment

Administrative and Command Function – This function includes the management and direction of the agency from a command and executive function level. This means there is a requirement for the fiscal planning, budget administration, policy development, planning on both the strategic and tactical level and administration of the human resource function of the agency.

The police protection unit is a concept by which various municipalities purchase police services from the Buffalo Valley Regional Police Department. A police protection unit is equal to 10 hours of police service per week. For example, one municipality may purchase 2 police protection units (20 hours of police service per week). While another municipality purchases 25 units (250 hours of police service per week). Each municipality also enjoys 24-hour per day, 7-day per week response to complaints as well as patrol. Clearly, the municipality purchasing 250 hours will have constant coverage, i.e., officers in their municipality 24 hours per day, 365 days per year. The other municipality purchasing 20 hours per week will have officers there mostly during predetermined hours of need; however, with the ability of an officer to respond to calls on a 24 hour per day basis.



Support Services Unit

The BVRPD currently employs one full time civilian staff member who is responsible for the administration of the records and office function of the organization. The BVRPD business office is open Monday through Friday from 8:00 AM to 4:30 PM.

Educational Support Services Unit

The BVRPD is currently contracted with the Lewisburg Area School District to provide two (2) hours of security and patrol services to the District Facilities within the jurisdiction of the BVRPD. This includes the Lewisburg High School, Linntown Intermediate School and Eichorn Middle School. Officers also provide support and security for evening school events. This service is equal to 0.69 Police Protection Units (PPU). The District compensates the BVRPD at the current PPU rate for the services.

Animal Control Services

The BVRPD currently relies on sub-contracted private service who is responsible for the animal control function of the organization. These services are paid by the participating municipalities and have proven to be an efficient and cost effective method to handle animal related complaints.

Field Services - Patrol Operations

Service providing to the public in seamless coverage for police patrol services/ field services on a twenty four-hour basis, seven days a week, three hundred and sixty-five days a year.

Criminal Investigation Services

Provision for dedicated member(s) to advanced Criminal Investigative Services to the community in the agencies response to crime and the investigation and prosecution of crime.

Specialized Training and Education of Agency Members

The BVRPD places an emphasis on the education and training of agency personnel. The BVRPD offers a full range of educational benefits to encourage employees to continue in the educational process. In addition to the formal education of agency members, the specialized training extends well beyond the mandatory update education and training component of sixteen (16) hours.

The BVRPD is an organization that recognizes that training on a frequent and regular basis is an absolute necessity to execute a professional police response to community needs. The BVRPD maintains officers with specialized training in some of the following law enforcement fields:

DUI Operator Identification	Firearms Instructors				
Standardized Field Sobriety Testing	Less Lethal Force				
Basic Crime Scene Processing	Death investigations				
Advanced Crime Scene Processing	Advanced death investigations				
Basic Crime Scene Photography	Child Abuse investigations				
Latent fingerprint examination	Sexual Assault investigations				
Live Scan trainer	Identity Theft				
NIMS Training	School Safety & Resources				
Basic crash investigation	Crash Reconstructionist I				
Advanced crash investigation	Crash Reconstructionist II				
Large Truck Enforcement (MCSAP)	Police Media Relations				
Weapons Mass Destruction	Sexual abuse of children				
CLEAN JTAC	SFST Instruction – Chemical Testing				
Field Training Officer	Tactical Response Training				
Southern Police Institute Command Training	Pennsylvania State University Supervisor & Advance Executive Training				

Training & Career Development - Philosophy

The BVRPD understands the need to train officers beyond the minimal required standards as established by the Commonwealth of Pennsylvania for basic training of certified police officers, this agencies level of commitment extends far beyond the minimal in-service annual training update. The BVRPD adheres to the philosophy of providing officers meaningful training that will enhance both the career development of the officer and extend to meeting the needs of the community for the quality and scope of police services being delivered. The BVRPD strongly believes that minimal training equates to minimal performance and sub-standard outcomes.



2015 Training & Career Development – Summary

The BVRPD participated in a wide array of training in 2015 that spanned more than 1,592 hours of training time for agency members. These figures include a required basic level of MPOETC update training hours calculated at 352 hours, and over 697 hours of training provided by the agency at various locations. The agency also provided in-house / in-service training in excess of an additional 200 hours for firearms, first aid-CPR, and bio-hazard training. We also initiated the "Narcan" (drug response protocols) program requiring 8 hours of on line training. As depicted in the following chart BVRPD agency members attended training in some of the following fields of training:

Member Name	Rank	Assignment	Training
Paul Yost	Chief of Police	Command Administration Operations	2015 MPOETC Update Firearms Qualification First Aid Narcan Certification Cultural Diversity All Hazards – Sr. Officials
Barry Hosterman	Lieutenant	Operations	2015 MPOETC Update Firearms Qualification First Aid JNET Updates Narcan Certification Sexual Assault Cultural Diversity Incident Based RPT JNET Updates All Hazards — Sr. Officials CLEAN -TAC
Fredrick Hetrick	Sergeant	Patrol Supervision	2015 MPOETC Update Firearms Qualification First Aid Narcan Certification
Travis Burrows	Corporal	Patrol Supervision	2015 MPOETC Update Firearms Qualification First Aid Tactical Firearms Inst. Cultural Diversity Human Trafficking (2)

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William Klinger	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Cultural Diversity Narcan Certification
Debra Ross	Patrol Officer	Patrol – Field Services	2015 MPOETC Update First Aid
David Jones	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Sexual Assault Cultural Diversity Bulletproof Warrior Narcan Certification
Shawn Burns	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid
Shawn Kuhns	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Narcan Certification
Jason Roth	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Narcan Certification
Thomas Snyder II	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Criminal Interdiction Patrol Officer Safety Cultural Diversity Bulletproof Warrior MCSAP Updates Narcan Certification
Mark Kuhns	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Narcan Certification
Bradley Miller	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Tactical Firearms Inst. PCP Rave Drug Trends Improving Patrol Tactics Cultural Diversity Human Trafficking (2) Campus Shooting Response Bullet-Proof Warrior Death Investigation

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Daniel Baumwoll	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Standard Field Sobriety ESP-Speed Timing Device Sovereign Citizen Bulletproof Warrior
Tammy Smith	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid Bulletproof Warrior Coroner EMS/ LEO
Terrell Lehman	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (New Hire) Bulletproof Warrior Coroner EMS/ LEO Narcan Certification
Gary Heckman	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (New Hire) Coroner EMS/ LEO
Jonathan Weaver	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (Part-Time) Narcan Certification
Daniel Embeck	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (<i>Part-Time</i>)
Chad Lehman	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (Part-Time)
Joshua Dreisbach	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (Part-Time)
Daniel Zettelmoyer	Patrol Officer	Patrol – Field Services	2015 MPOETC Update Firearms Qualification First Aid (Part-Time)

BVRPD Policy Objectives

Police policies and procedures organize the daily work of a police department and provide guidance for officers' decision-making in the field. Courts and the public look to departmental policies and procedures to determine whether an officer's actions were lawful and appropriate. All of the BVRPD policies have been reviewed revised and disseminated to the agency members since January 2014 and are current with revisions and memorandums of understanding. The BVRPD is compliant with the best standards and practices of law enforcement agencies.

The BVRPD adheres to the practice of updating and drafting policies and procedures thoughtfully to encourage a law enforcement environment which meets community needs and withstands public and legal scrutiny. Policy review and formulation is an active and ongoing process. The process is critical to the professional development of officers to assure guidance and compliance with the most recent case law, legal standards, and best practices in risk management and reduction. In assessing appropriate objectives and priorities for police policy formulation and service delivery to local communities it should be recognized that most police agencies are currently given responsibility, by design or default, to:

- (a) Identify criminal offenders and criminal activity and, where appropriate, to apprehend offenders and participate in subsequent court proceedings;
- (b) Reduce the opportunities for the commission of some crimes through preventive patrol and other measures;
- (c) Aid individuals who are in danger of physical harm;
- (d) Protect constitutional guarantees:
- (e) Facilitate the movement of people and vehicles;
- (f) Assist those who cannot care for themselves;
- (g) Resolve conflict;
- (h) Identify problems that are potentially serious law enforcement or governmental problems;
- (i) Create and maintain a feeling of security in the community;
- (j)) Promote and preserve civil order; and
- (k) Provide other services on an emergency basis.

BVRPD Accreditation Objectives

The BVRPD is enrolled in and pursuing accreditation through the Pennsylvania Law Enforcement Accreditation Program. To achieve this goal, the BVRPD has implemented software designed to assure standard compliance, distribution of information and policy to agency members, and most importantly a demonstrated understanding of the policy requirements by agency membership.

The Pennsylvania Chiefs of Police Association introduced the Pennsylvania Law Enforcement Accreditation Program to the Commonwealth in July of 2001. Since then, over 300 agencies have enrolled and 102 agencies currently have attained accredited status. Accreditation is a progressive and time-proven way of helping institutions evaluate and improve their overall performance. The cornerstone of this strategy lies in the promulgation of standards containing a clear statement of professional objectives. Participating administrators then conduct a thorough analysis to determine how existing operations can be adapted to meet these objectives. When the procedures are in place, a team of independent professionals are assigned to verify that all applicable standards have been successfully implemented. The process culminates with a decision by an authoritative body that the institution is worthy of accreditation.

The Pennsylvania Law Enforcement Accreditation Program was designed and developed by professional law enforcement executives to provide a reasonable and cost effective plan for the professionalization of law enforcement agencies within the Commonwealth. The underlying philosophy of the program is to have a user-friendly undertaking for the departments that will result in a "success" oriented outcome. To assist the agency in meeting this objective the entire process has been automated by the purchase and use of a specialized software package identified as POWER DMS™. The BVRPD is the first agency in Union County to utilize this technology to meet agency goals. This software suite allows the agency several policy and training capabilities including:

- Policy issuance
- Policy review
- Memorandum of understanding issuance
- · Tracking of memorandums of understanding for individual agency members
- Ability to measure policy understanding by actual testing and performance measures
- · Ability to provide an entire accreditation assessment via automated submission
- Cost reduction of the accreditation process
- Policy revision and update capabilities are enhanced

BVRPD Accreditation Benefits

The benefits of becoming an accredited police agency include the following:

♣ Greater accountability within the agency

PLEAC standards give the Chief Executive Officer a proven management system of written directives, sound training, clearly defined lines of authority, and routine reports that support decision-making and resource allocation.

Reduced risk and liability exposure

Many agencies report a reduction in its liability insurance costs and/or reimbursement of accreditation fees.

Stronger defense against civil lawsuits

Accredited agencies are better able to defend themselves against civil lawsuits. Also, many agencies report a decline in legal actions against them, once they become accredited.

Staunch support from government officials

Accreditation provides objective evidence of an agency's commitment to excellence in leadership, resource management, and service-delivery. Thus, government officials are more confident in the agency's ability to operate efficiently and meet community needs.

♣ Increased community advocacy

Accreditation embodies the precepts of community-oriented policing. It creates a forum in which law enforcement agencies and citizens work together to prevent and control challenge

There are five general phases or steps in the accreditation process:

- ♣ Enrollment
- Self-Assessment
- On-Site Assessment
- Commission Review and Decision
- Maintaining Compliance and Reaccreditation

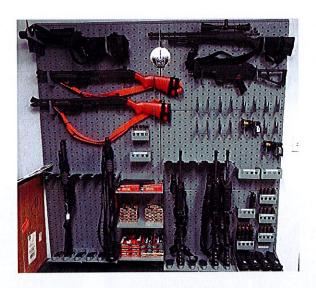
This process is important in the overall life and development of a professional police agency and provides a clear adherence to the best practices within law enforcement organizations. The fact the process requires reevaluation and reaccreditation on a three-year period of renewal assures leadership that policy is not written and forgotten. To be effective policy requires constant attention, reinforcement and review to the agency membership, and a focus of the importance of policy and procedure to the organization.

Capital Project - BVRPD Infrastructure Upgrades

The BVRPD is based in a modern facility that incorporates existing technology required to house and support a modern police agency. In 2015 we installed a security video system(CCTV) providing visual security of our facilities. In addition, we installed three (3) investigative audio video systems in the facility. These will be used to enhance are investigative and evidence gathering capacities.

BVRPD Firearm & Less than Lethal Force Upgrades

In fiscal years 2013 and 2014 the BVRPD replaced all of the agencies police shotguns, patrol rifles and handguns. This stock was replaced with new firearms meeting the requirements of patrol applications under a wide variety of circumstances, with enhanced capabilities to provide for greater user features and officer safety. In addition, the BVRPD refurbished two shotguns expressly dedicated to the delivery of "bean bags" or a less than lethal force application. These are uniquely identified by the orange stock designating these as less than lethal force weapons to avoid potential errors during critical incidents. This increased are less than lethal force options. The armory was upgraded with the installation of a firearms storage rack to organize and facilitate better storage of our weapons and equipment.



Agency Technical Capabilities

In-Sync RMS - The BVRPD employs use of technology to facilitate the police mission. As an essential part of this process all reporting and time tracking is conducted electronically using various computer based systems. The BVRPD has a records management system (RMS) which is a professionally designed, engineered, tested, and supported commercially available system for modern police records management. This allows the officer to report directly to the agency server from the patrol cruisers which in essence serves as the officer's office and workspace. This maximizes the time spent on patrol and minimizes the time spent obligated in non-patrol functions. This system was enhanced in late 2014 with the automated download of calls for service data from the Union County 911 Center. Now all calls for service received by BVRPD are uploaded automatically to our RMS system.

Live Scan – To assure the accurate processing of persons arrested for offenses, the BVRPD utilizes a Live Scan inkless fingerprinting system. This is a digital system that captures suspect's fingerprints and palm prints by digital means, and instantly submits the prints for identification and comparison purposes. Within moments the officer is provided a positive identification of the suspect and has a submission of prints for comparison purposes for wanted subjects, unknown subject prints, and for prints submitted for identification from other criminal investigations. This provides both the officer and the community a greater margin of safety by assuring wanted and dangerous subjects are identified properly at the time of arrest.

CPIN – This is the digital photography component to the identification process and is interfaced with the Live Scan system as a part of the standardized booking process. This includes facial recognition capabilities, and the generation of photo arrays for identification of suspects.

CCTV – The BVRPD headquarters facility is now equipped with embedded technology for digital capture of arrestees and officer interactions. This assures officers and prisoners are captured in an accurate depiction of events and treatment of persons in custody.

Smart Keys – This allows the agency to provided levels of access to specific areas of the facility and tracks movement within the facility.

Fleet Tracking – The NLCRPD utilizes a commercially available package to track, locate, and analysis movement of agency vehicles. This is a means used by the BVRPD to reduce unsafe driving and provide for a maximum margin of officer safety. The system allows for instant location of the patrol vehicle and recall capability of travel paths, average speed, and driver behavior analysis. The system also is instrumental in providing the BVRPD fleet managers with data to schedule service for the vehicles.



The New Ford Police SUV
Pursuit Model is the next
generation of police
transportation. The BVRPD
has acquired several of
these vehicles to meet
agency needs.









Police fleet managers have to be flexible in the selection of high quality, reliable vehicles designed to meet the demands of police service delivery. This means the selected vehicle must provide room for equipment, room for the operators and passenger, comfort, high safety margins, and easy access to technology, while remaining economic to own and operate. The cost consideration associated with the fleet include the costs for technology installation or transfer, fuel, markings, after market safety – prisoner restraint devices, audible systems, radios, and visual warning systems as well as secure weapons storage systems.

Fleet Services

The BVRPD maintains a diverse fleet of patrol and specialized vehicles to accomplish our agencies mission. The patrol fleet consists of marked and unmarked units for the day to day patrol operational function. The Department averages 132,000 patrol / road miles a year.

Operational cost of the fleet varies depending on vehicle purchase years and fuel price fluctuations. This chart provides a yearly cost comparison:

Year	Total Miles	Cost Mile with purchase price	Operational Cost Per Mile
2012	113,199.00	0.66	0.48
2013	197,775.00	0.45	0.35
2014	112,105.00	1.17	0.51
2015	104,513.00	0.83	0.52
Average	131,898.00	0.77	0.47

The BVRPD fleet is composed of the following vehicles:

Designation	Manufacturer	Year	Model	Туре
43	Dodge	2011	Charger	Marked Sedan
42	Dodge	2011	Charger	Marked Sedan
41	Ford	2011	Crown Victoria	Marked Sedan
40	Ford	2008	Crown Victoria	Marked Sedan
39 *	Ford	2014	Interceptor SUV	Marked SUV
38 *	Ford	2014	Interceptor SUV	Marked SUV
37 **	Ford	2006	Explorer	Marked SUV
36 *	Ford	2014	Interceptor SUV	Marked Sedan
34 *	Ford	2004	Explorer	Marked SUV
33 **	Ford	1998	Braun Special Unit	Marked
32	GMC	1988	Special Unit	Marked
31	Dodge	1997	Caravan	Administrative

Denotes four (4) wheel drive unit **
Denotes all-wheel drive unit *

Denotes a vehicle decommissioned during the year

The BVRPD fleet management philosophy dictates that all fleet vehicles be maintained on a demanding and regular schedule of care. This requires that service contracts with mechanical, electrical, body, and care providers for the fleet be maintained. The BVRPD has standards of appearance that require the fleet vehicles be maintained in a clean professional appearance for all occasions. Since the inception of the agency in 2012 a plan has been developed for the rotation of fleet vehicles into and out of the patrol fleet on a pre-planned basis. The BVRPD has embedded within the fleet at total of five (5) four wheel and all-wheel drive utility vehicles This provides an ability to respond to service demands over a widely varying terrain and weather conditions.

BVRPD Human Resource Function

The BVRPD has the ability for members to access the schedule remotely via hand held devices and computers to schedule vacation leave time, sick leave, and other time off as provided by the current BVRPA agreement. In addition to this capability all scheduling is done by electronic means, with the inclusion of court time, training time, and other impacts on scheduling completed electronically and available for remote notice and recall. During this past year there were a total of four conduct complaints against agency members, none of which were sustained. The agency has had a higher rate of risk for both worker's compensation and health insurance claims. We continue our efforts at wellness and accident avoidance to hopefully provide a lower rate of costs and higher returns for the organization from our service providers.

Risk Reduction

The BVRPD has undergone several on site compliance and safety inspections. The agency has provided all requested information to the inspecting authority. The safety and cleanliness of the BVRPD facility is of high priority. These ongoing efforts cannot be minimized, we value our employees and strive to provide a safe and healthy workplace environment.

Instruction & Professional Outreach

This past year has provided various members of the BVRRPD to become engaged in speaking at conferences, or participating in the instruction of other law enforcement and community members. This includes a wide variety of topical material including both administrative and operational areas of instruction. In addition to the instructor and speaker roles, BVRPD agency members are on various committees and serve in other professional leadership roles.

BVRPD Current Situation (2016 Allocations)

The BVRPD currently offers full police services to the communities of East Buffalo Township and Lewisburg Borough along with contracted services to the Lewisburg School District. The following are the current cost allocation percentages by municipality, current Police Protection Unit (PPU) distribution by municipality, and the current number of assigned officers based on current PPU distributions

This PPU allocation was determined by the Intergovernmental agreement and was based on research studies of the Regional Police Committee during the formation stages. As a result of reviewing the calls for service volumes, population, crime statistics, patrol miles. From this the allocation of PPU's was placed at 52% for East Buffalo Township and 48% for Lewisburg Borough.

Municipality	Current Percentage Allocation	Current Number of PPUs	Number of Officers Assigned (current)
East Buffalo Township	52 %	26.71	8.44
Lewisburg Borough	42%	24.65	7.79
Lewisburg School District	N/A	0.69	0.22
Totals	100%	52.05	16.45

Definition of Police Protection Unit Cost

The responsibility of the Board of Commissioners is to insure that municipalities are compensating the police department at the same rate; having said that, the operational component (the police department) of the Board of Commissioners is tasked with insuring that each of the municipalities receives the police services they purchase.

Simply put, no member municipality should pay for services they do not receive. Every municipality purchase units at the same cost. A unit (properly called a police protection unit or PPU) is an increment of time based on 10 hours of police service per week X 52 weeks in a year. Note: Each of the participating municipalities enjoys 24 hours per day, 7 days per week response to calls for police assistance.

The hours purchased by a municipality include all administrative (vacations, sick leave, training, etc.), investigative, patrol and community policing time. All time purchased is tracked daily and weekly to ensure each municipality is receiving their allotted time.

Available Police Protection Unit Calculations

Available PPU's are determined by taking the available hours of staff members and dividing that by 520 hours (hours in one PPU). This determines the allocation assignments for the year. The chart below reflects the anticipated PPU's available in 2016 (51.37) Therefore the allocations are 26.71 for East Buffalo Township and 24.65 for Lewisburg Borough. The average officer will account for 3.1 PPU's per year.

PPU hours are tentatively projected and do not consider short or long term loss of an officer.

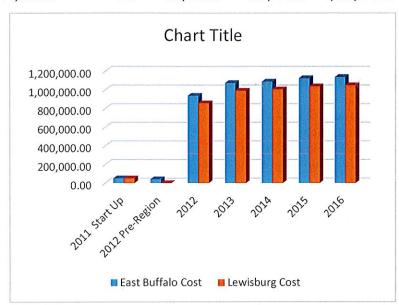
Officer	Total Hours	Vacation Use	Personal Use	Holidays Use	Sick Use	Training	Other	Total	Available Hours
Burrows	2080	200	40	96	24	96	16	472	1608
Klinger	2080	200	40	96	24	96	16	472	1608
Ross **	1560	200	40	96	24	96	16	472	1088
Jones	2080	200	40	96	24	96	16	472	1608
Hetrick	2080	200	40	96	24	96	16	472	1608
Burns	2080	160	40	96	24	96	16	432	1648
Kuhns, S.	2080	160	40	96	24	96	16	432	1648
Roth	2080	160	40	96	24	96	16	432	1648
Snyder	2080	160	40	96	24	96	16	432	1648
Kuhns, M.	2080	160	40	96	24	96	16	432	1648
Miller	2080	160	40	96	24	96	16	432	1648
Baumwoll	2080	80	40	96	24	96	16	352	1728
Lehman, T.	2080	80	40	96	24	96	16	352	1728
Heckman	2080	80	40	96	24	96	16	352	1728
Weaver	175								175
Embeck	175								175
Lehman, C.	175								175
Dreisbach	175								175
Zettelmoyer	175							1	175
Yost	2080	240		80	24	96	16	456	1624
Hosterman	2080	240		80	24	96	16	456	1624
** Medical Leave		Projected Hours						Total Hours Total PPU's	26,715.00 51.375

Agency Distribution Time PPU Units - 2015

Month		East Buffalo Township	Lewisburg Borough	Totals
January-15	Hours	1,414.40	1,216.80	2,631.20
	PPU's	2.72	2.34	5.06
February-15	Hours	1,222.00	1,112.80	2,334.80
	PPU's	2.35	2.14	4.49
March-15	Hours	1,341.60	1,128.40	2,470.00
	PPU's	2.58	2.17	4.75
April-15	Hours	1,237.60	1,211.60	2,449.20
	PPU's	2.38	2.33	4.71
May-15	Hours	1,393.60	1,320.80	2,714.40
	PPU's	2.68	2.54	5.22
June-15	Hours	1,326.00	1,092.00	2,418.00
	PPU's	2.55	2.10	4.65
July-15	Hours	1,352.00	1,144.00	2,496.00
	PPU's	2.60	2.20	4.80
August-15	Hours	1,341.60	1,196.00	2,537.60
	PPU's	2.58	2.30	4.88
September-15	Hours	1,331.20	1,196.00	2,527.20
	PPU's	2.56	2.30	4.86
October-15	Hours	1,372.80	1,258.40	2,631.20
	PPU's	2.64	2.42	5.06
November-15	Hours	1,248.00	1,097.20	2,345.20
	PPU's	2.40	2.11	4.51
December-15	Hours	1,284.40	1,076.40	2,360.80
	PPU's	2.47	2.07	4.54
Total	Hours	15,865.20	14,050.40	
	PPU's	30.51	27.02	
Contracted	Hours	14,466.40	13,353.60	
Minimum 2015	PPU's	27.82	25.68	

Municipal Cost Analysis – Actual & Projected Costs - 2012-2016 Inclusive

		2012 Pre-					
	2011 Start Up	Region	2012	2013	2014	2015	2016
East Buffalo Cost	50,000.00	40,000.00	987,150.00	1,073,995.00	1,088,935.00	1,124,482.00	1,137,552.00
Lewisburg Cost	50,000.00	0.00	857,370.00	991,380.00	1,005,170.00	1,037,984.00	1,050,046.00



In the negation phases of the formation of the Buffalo Valley Regional Police Department a lot of time and effort was placed on cost analysis and future cost projections. At that time a goal of five-percent (5%) municipal cost rate increase over the first five years of operation was set as a goal. 2016 is the fifth year of operations. The percentage cost rate has averaged at 2.7 %. Some of this was due to grant off sets in operational cost. Primary increases in overall budget cost were related to personnel salary and benefit cost. BVRPD has shown increases of two-hundred percent (200%) in Workman's Compensation cost and twenty-two percent (22%) in Medical Insurance cost. These two areas alone have increased budget cost by close to two-hundred thousand (\$200,000) dollars over our four years of operation.

Cost Containment Advantages of Regional Policing

In microeconomics, economies of scale are the cost advantages that enterprises obtain due to size, with cost per unit of output generally decreasing with increasing scale as fixed costs are spread out over more units of output. Often operational efficiency is also greater with increasing scale, leading to lower variable cost as well. Economies of scale apply to a variety of organizational and business situations and at various levels, such as a business or manufacturing unit, plant or an entire enterprise. This accounts for the stabilization and containment of costs associated with the administration of police services on a regional basis. The BVRPD has engaged in a series of budget review and pension oversight activities throughout the fiscal year, the results indicate a savings for the participating municipalities.

Advantages of Regional Policing

- > Increased police service providing
- > Increased police staffing levels
- > Increased specialization of services
- > Focused police response to problem solving
- Cost containment
- > Budget Development and examination as an ongoing process
- > Reduction / Elimination of duplicated services
- > Uniformity and standardization of policy
- > Increased use of technology
- > Increased intergovernmental communication
- > Increased intergovernmental cooperation
- > Increased planning for law enforcement services
- Increased accountability of police service delivery to governmental officials
- Increased training and career development for officers in the agency
- Upgraded equipment and technical applications to increase officer safety margins
- ➤ Increase interaction between BVRPD agency members and the community / general public
- > Increased public outreach and media programming
- Decreased risk exposure and agency risk factors
- > Increased administrative support and communication with member municipalities

Administrative Areas of Specialization

The BVRPD employs a full time Administrative Assistant that reports directly to the Office of the Chief of Police. This professional is responsible for the execution of process as directed by the Chief of Police. This includes all aspects of generally accepted business and accounting practices consistent with best practices for both business and government.

- > Full-time administration
- Full-time planning
- Policy Development
- Policy Review
- > Risk Identification
- Risk Reduction
- > Full-time professional staff support, such as, clerical, personnel, fiscal, computer, etc.
- > Computerized records keeping in following areas: Field operations such as Uniform Crime Reporting, Citation c Analysis, Case Management, etc.
- > Administrative operations such as budgeting, personnel, payroll, court liaison coordinator, and planning
- Command Services: Operations, investigations, in-field inspections
- Supervisory Services:
- Grant Application
- Grant Administration
- > Grant Accountability Administration
- Payroll function
- > Audit and accountability requirements
- Cost containment
- Strategic Planning

Measureable Performance Information

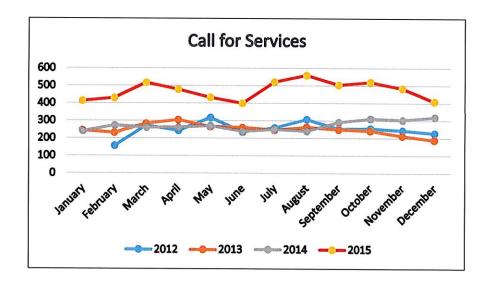
This portion of the annual report depicts the activities of the BVRPD is an easily read chart format for selected work measures. The use of comparative data is one measure of agency performance and provides a standard for accurate models for agency use in planning and reporting.

BVRPD County Incident Reporting (Calls for Service)

December

** Denotes Change over year to Automated Call Uploads

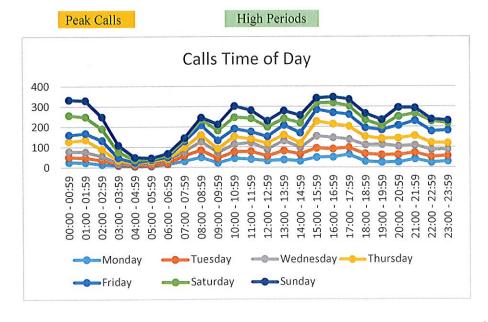
Calls for Service by Month 2015** January February March April May June July August September October November



BVRPD County Incident Reporting (Calls for Service – Time of Day 2015)

Calls by Time of Day and Day of Week: 1/1/2015 To: 12/31/2015

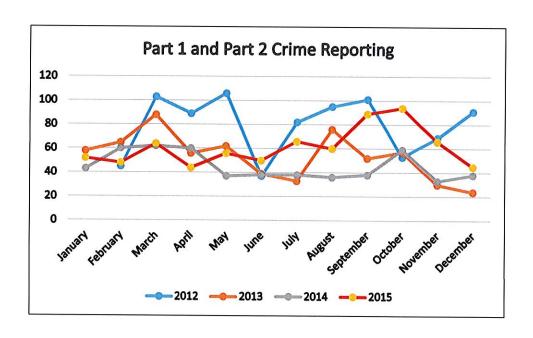
								Total per
Time of Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Hour
00:00 - 00:59	25	26	27	50	32	97	76	333
01:00 - 01:59	24	24	28	61	31	81	81	330
02:00 - 02:59	14	22	20	34	43	57	59	249
03:00 - 03:59	9	6	6	13	13	29	33	109
04:00 - 04:59	5	5	7	3	4	13	12	49
05:00 - 05:59	6	5	13	6	7	5	4	46
06:00 - 06:59	16	5	15	5	9	10	8	68
07:00 - 07:59	31	27	21	19	30	11	6	145
08:00 - 08:59	49	36	42	34	47	28	10	246
09:00 - 09:59	22	24	27	19	41	49	30	212
10:00 - 10:59	44	33	36	39	38	57	55	302
11:00 - 11:59	40	39	43	19	35	66	40	282
12:00 - 12:59	32	25	31	31	33	48	29	229
13:00 - 13:59	37	45	49	30	47	32	39	279
14:00 - 14:59	31	35	31	23	50	50	37	257
15:00 - 15:59	49	46	59	74	57	33	24	342
16:00 - 16:59	50	41	55	68	56	49	28	347
17:00 - 17:59	64	34	40	65	58	42	33	336
18:00 - 18:59	29	38	43	43	42	39	32	266
19:00 - 19:59	24	37	51	30	43	21	29	235
20:00 - 20:59	25	37	41	41	62	45	44	295
21:00 - 21:59	40	32	36	48	73	37	27	293
22:00 - 22:59	23	29	34	36	56	50	9	237
23:00 - 23:59	29	28	31	32	62	36	13	231
Total per Day	718	679	786	823	969	985	758	5,718



BVRPD Incident Reporting (Crime Incidents)

Totals

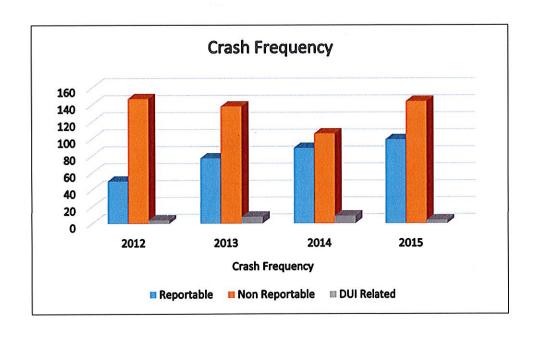
	Part 1 and	Part 2 Crir	ne Reportir	ıg
	2012	2013	2014	2015
January		58	43	52
February	45	65	60	48
March	103	88	62	64
April	89	56	60	44
May	106	62	37	56
June	37	39	38	50
July	82	33	38	66
August	95	76	36	60
September	101	52	38	89
October	53	57	59	94
November	69	30	33	66
December	91	24	38	45



BVRPD Incident Reporting (Vehicle Crashes)

Crash	Freq	uenc
The second second	NAMES OF THE	

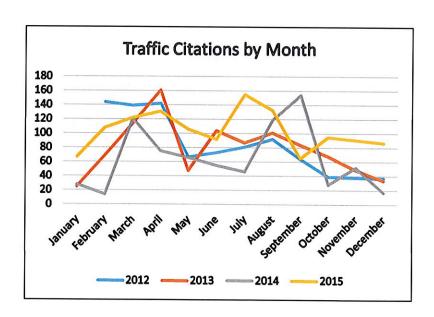
	2012	2013	2014	2015
Reportable	50	77	89	99
Non Reportable	147	138	106	144
DUI Related	4	8	9	4
Totals	201	223	204	247



BVRPD Incident Reporting (Traffic Citations Issued)

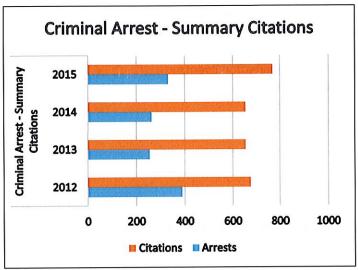
Traffic Citations by Month

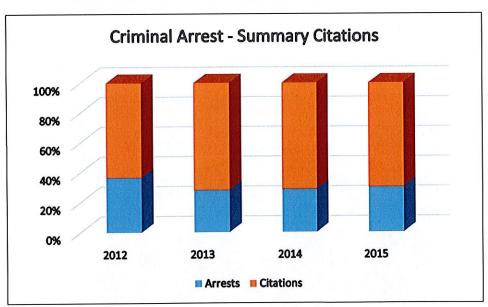
	Traine Cit	ations by w	COILLII	
	2012	2013	2014	2015
January		25	28	67
February	144	69	14	108
March	139	114	121	122
April	142	161	75	131
May	67	48	66	106
June	73	104	55	92
July	81	87	46	155
August	92	101	119	133
September	64	84	154	65
October	39	68	28	95
November	38	49	52	91
December	37	34	17	87
Totals	916	944	775	1252



BVRPD Incident Reporting (Criminal Arrest- Summary Citations)

	Criminal Arrest - Summary Citations						
	2012	2013	2014	2015			
Arrests	389	255	263	332			
Citations	675	654	654	769			
Totals	1064	909	917	1101			





Public Outreach Initiatives

The BVRPD has continued the philosophy of being engaged in the community and being available for appearances at community functions. In addition to classroom visitations and tours of the BVRPD headquarters agency members appeared at the following functions:

- Lewisburg Ice Festival Events
- Lewisburg Arts Festival Events
- Union County 4th July Celebration Events
- Camp Cadet
- Buffalo Valley Recreation Events
- National Night Out
- Wooly Worn Festival
- Lewisburg Late Night Shoppers

School & Community Safety Initiatives

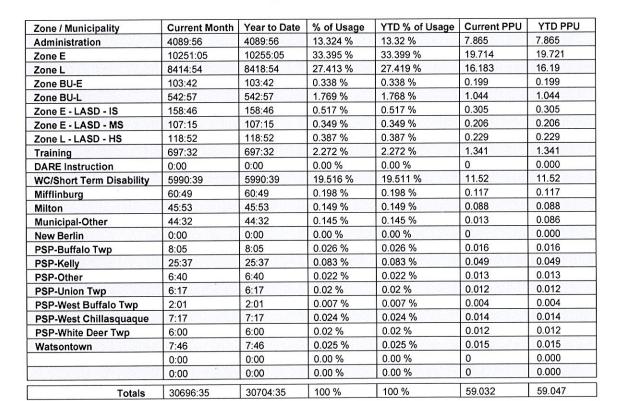
As an important part of the BVRPD patrol services best practices, officers are encouraged and expected to stop at each school within their assigned patrol zone and enter the building to conduct a safety / patrol check. In addition, the officers are stationed in school zones for traffic safety purposes during the arrival and departure of students while the school safety zones are activated. We also visit many of the Day Care facilities and provide safety programs



2015

Buffalo Valley Regional Police Department

Time Report Summary



	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	31.208	27.181	0.119	0.306	58.815
PPU Distribution Percentage	53.061 %	46.214 %	0.202 %	0.52 %	100 %



Call Type	2012	2013	2014	2015	TOTALS
BLANKS	3	3	7		10
911 HANG UP (UNFOUNDED)	10		4	13	17
911 HANG UP		5	5	13	ALL STREET, ST
ABANDONED VEHICLE				6	6
ACCIDENT (NON REPORTABLE DUI)	2	2	4	2	8
ACCIDENT (NON REPORTABLE)	147	138	104	16	258
ACCIDENT (REPORTABLE DUI)	2	6	5	2	13
ACCIDENT (REPORTABLE)	50	77	49	29	155
ACT 64			6	13	19
ALARM (FALSE BUSINESS)	85	107	75	14	196
ALARM (FALSE RESIDENTIAL)	62	56	50	10	116
ALARM (OTHER)			7	2	9
ALARM (BURGLARY)				156	156
ALARM (HOLD UP)				2	2
ALARM BURGLARY			40		40
ALARM HOLD UP			1		1
ALARM OTHER	5	12	1	5	18
ALARM PANIC			1	10	11
ALARM (FALSE, WEATHER RELATED, BUSINESS)	T.	2	4		6
ALARM (FALSE, WEATHER RELATED, RESIDENTIAL)	8	2			2
ALCOHOL (PUBLIC INTOXICATION)	66	53	38	27	118
ALCOHOL VIOLATION (OPEN CONTAINER)	22	15	13	12	40
ALCOHOL VIOLATION (UNDERAGE)	73	59	58	47	164
ALCOHOL VIOLATION			8	29	37
AMBULANCE ROUTINE			1		1
ANIMAL COMPLAINT	51	57	36	64	157
ANIMAL				6	6
ASSAULT (HARASSMENT/STALKING, BY COMMUNICATION, ETC.)	1	3	1		4
ASSAULT (PHYSICAL)	10	9	9	3	21
ASSAULT (SEXUAL)	7	6	5	1	12
ASSAULT (SUICIDE)		2		2	4
ASSAULT			3	12	15
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	4	2	12	7	21
ASSIST OTHER AGENCY (FIRE/EMS)	72	86	82	104	272
ASSIST OTHER (MENTAL HEALTH)	1	2	5		7
ASSIST OTHER AGENCY (OTHER)	13	21	23	4	48
ASSIST OTHER AGENCY (POLICE)	226	240	185	183	608
ASSIST OTHER AGENCY	, Villaging va		12	59	A STATE OF THE PARTY OF
ASST OTHER AGENCY				2	10.00 A 10.00 A 10.00 A 10.00
ATTEMPT TO LOCATE			5	13	18
BAD CHECK			1	4	Marine Control of the Control
BREATHINGA			1		1
BURGLARY (BUSINESS)	10	4			8
	40				1. 1000-01-01-01-01
BURGLARY (RESIDENTIAL)				12	200
BURGLARY	1	6	2		8
CHECK BUSINESS	3				5 8
CHECK RESIDENCE					

CHECK WELFARE (PERSON)	20	41	19	5	65
CHECK WELFARE			10	36	46
CHEST PAINA				1	1
CHILD ABUSE				11	11
COMMERCIAL MOTOR VEHICLE INSPECTION	72	118	115	77	310
COURT ORDER			1	10	11
CRIMINAL MISCHIEF (ALL OTHERS)	52	62	49		111
CRIMINAL MISCHIEF (GRAFFITTI)	6	4	1		5
CRIMINAL MISCHIEF			24	40	64
CRUELTY TO ANIMALS				1	1
DETAIL (OTHER)	4	4	5	1	10
DETAIL (SPEED ENFORCEMENT)	1	1			1
DETAIL (TRAFFIC CONTROL)	7	7	2		9
DISABLED VEHICLE			19	53	72
DISORDERLY CONDUCT	61	59	46	38	143
DISPUTE - CIVIL	30	37	20	18	75
DISPUTE - FAMILY	24	25	30	12	67
DISPUTE - CHILD CUSTODY			9	9	18
DISPUTE FAMILY				10	10
DISPUTE- NEIGHBOR	15	13	13	10	36
DISPUTE			7	29	36
DISTURBANCE	53	41	84	122	247
DOMESTIC (ARREST)	2	1	1	1	3
DOMESTIC (NON ARREST)	35	34	29	14	77
DOMESTIC (PFA VIOLATION)		2	2		4
DOMESTIC	40		9	25	34
DRUG LAW VIOLATION	32	26	24	12	62
DUI			4	10	14
FALLSA				1	1
FALSE/CHECK IDENTIFICATION	34	14	23	20	57
FIGHT IN PROGRESS			1	13	14
FINGERPRINT				4	4
FIRE			2	4	6
FIREARM VIOLATION	1		1		1
FLOODING			1		1
FOOT PATROL			13	12	25
FRAUD			4	31	35
FIREARM VIOLATION		1			1
GPI			2	11	13
HARASSMENT BY COMMUNICATION	14	12	14	5	31
HARASSMENT	36	37	38	42	117
HOUSE CHECK			1	3	4
INTOXICATED PERSON			10	37	47
INVESTIGATION				1	1
JUVENILE PROBLEM	45	49	44	43	136
LITTERING	3	13	5	11	29
MEDICAL			3	4	7

MHMR	23	14	24	30	68
MISSING PERSON (ADULT)	4	9	1	1	11
MISSING PERSON (JUVENILE/RUNAWAY)	14	17	4	2	23
MISSING PERSON			3	14	17
MOTOR VEHICLE VIOLATION			4	11	15
MOTORIST LOCKOUT			21	71	92
MVA NO INJURY			50	190	240
MVA			2	8	10
NOISE COMPLAINT	24	28	20	26	74
OPEN DOOR			6	21	27
ORDINANCE (ANIMAL)		2		100 100 100	2
ORDINANCE (DISORDERLY GATHERING)	26	13	28	12	53
ORDINANCE (LOUD NOISE)	8	7	5	919	12
ORDINANCE (OTHER BOATS, TRAILERS, WEEDS, DUMPING ETC.)	10	40	25	1	66
ORDINANCE VIOLATION			14	61	75
OVERDOSEA			1	1	2
OVERDOSE				2	2
PARKING COMPLAINT	76	63	91	74	228
PEDESTRIAN STOP			8	47	55
PFA VIOLATION			2	3	5
POLICE INFORMATION	140	235	205	182	622
PRISONER TRANSPORT			1	8	9
PROPERTY (FOUND)	54	64	53		117
PROPERTY (LOST)	33	28	23	7	58
PROPERTY DAMAGED			5	15	20
PROPERTY FOUND			14	58	72
PROPERTY LOST			4	19	23
PUBLIC SERVICE	61		61		61
PROPERTY RECOVERED				1	1
PROWLER				1	. 1
PUBLIC SERVICE		90		69	159
RECKLESS OPERATION	28	49	47	107	203
RECORD CHECK				1	1
REPO				7	7
ROAD HAZARD			10	50	60
ROBBERY	1	2		1	3

SEARCH RESCUE				1	1
SEX OFFENSES				10	10
SHOTS FIRED			1	4	5
STALKING				2	2
STOLEN VEHICLE				2	2
STRUCTURAL LOCKOUT				1	1
SUBPOENA SERVICE	5	4	5	4	13
SUICIDE THREAT			2	7	9
SUSPICIOUS (OTHER)	101	102	80	12	194
SUSPICIOUS ACTIVITY (PERSON)	128	126	98	12	236
SUSPICIOUS ACTIVITY (VEHICLE)	49	43	37	12	92
SUSPICIOUS CIRCUMSTANCES			46	136	182
SUSPICIOUS PERSON			12	66	78
SUSPICIOUS VEHICLE			23	88	111
TACTICAL ALARM			1	5	6
TEST				1	1
THEFT (BAD CHECK)	. 2	6	3		9
THEFT (OTHER)	141	105	85	10	200
THEFT (PAPER)		5			. 5
THEFT (RETAIL)	8	7	5	1	13
THEFT (UNAUTHORIZED USE)	1	1	2		3
THEFT (VEHICLE)	2	8	8	2	18
THEFT			21	100	121
THREATS			5	10	15
TRAFFIC COMPLAINT (ARREST)	5	10	9	17	36
TRAFFIC COMPLAINT (DUI ARREST)	25	21	12	9	42
TRAFFIC COMPLAINT (NO ARREST)	26	25	17	11	53
TRAFFIC CONTACT (ARREST)	20	12	12	1064	1088
TRAFFIC CONTACT (DUI ARREST)	33	26	20	35	81
TRAFFIC CONTACT (WARNING)	1	4	22	1080	1106
TRAFFIC CONTROL			11	47	58
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY E	63	65	82	2	149
TRAFFIC SIGNAL MALFUNCTION				27	27
TRANSIENT				1	1
TRESPASS	19	6	15	13	34
TS			217	75	292
UNAUTHORIZED USE				2	2
UNKNOWN PROBLEM			1	7	8
UTILITY PROBLEM				7	7
VEHICLE (ABANDONED)	1	6	4	3	13
VEHICLE (DISABLED)	54	87	45	5	137
VEHICLE (LOCKOUT)	66	84	49	5	138
VEHICLE (REPOSSESSION)		1	3		4
VEHICLE ACCIDENT			12	38	50
WANTED PERSON	8	6	7	1	14
WARRANT SERVICE (CRIMINAL COMPLAINT/CAPIAS)	5	6	5		11
WARRANT SERVICE	1		6	18	24
TOTALS	2,790	3.016	3,276	5.736	