

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



April 2020

BUDGET:

Description	January - April
Municipal Contributions	\$ 715,343.69
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 72,976.78
Total Revenue	\$ 934,176.04
Operational Expenses Buffalo Valley Regional January-April (Detailed Summary Attached)	\$ 822,718.51

Operations Net April 30, 2020: \$ 111,457.53

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 9,035 miles for the month, (10,448 miles in 2019), with a Year-To-Date total of 37,510 miles. The Department handled 175 Calls for service; investigated 10 cases, involving 5 Part I Crimes and 10 Part II Crimes which involved 10 crime victims. These investigations resulted in 2 criminal arrests and 8 Non-Traffic Citations being issued. Traffic units investigated 8 Crashes and issued 10 Traffic Citations. There were 0 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

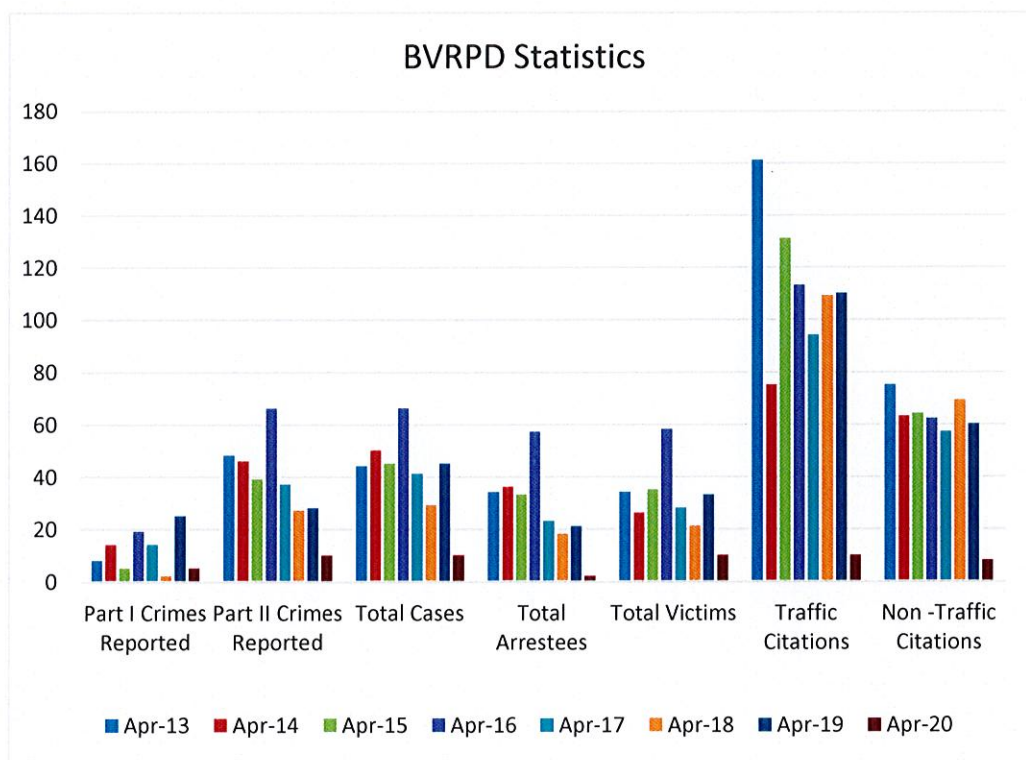
	Apr 19	Apr 20	Diff.
Crime Incidents			
East Buffalo Part I	4	2	-2
East Buffalo Part II	3	1	-2
Lewisburg Part I	8	3	-5
Lewisburg Part II	12	4	-8
Total	27	12	-15

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Apr-13	Apr-14	Apr-15	Apr-16	Apr-17	Apr-18	Apr-19	Apr-20	Diff, 19-20	Aver.
Calls for Police Service	306	263	480	500	490	466	557	175	-382	405
Part I Crimes Reported	8	14	5	19	14	2	25	5	-20	12
Part II Crimes Reported	48	46	39	66	37	27	28	10	-18	38
Total Cases	44	50	45	66	41	29	45	10	-35	41
Total Arrestees	34	36	33	57	23	18	21	2	-19	28
Total Victims	34	26	35	58	28	21	33	10	-23	31
Traffic Citations	161	75	131	113	94	109	110	10	-100	100
Non -Traffic Citations	75	63	64	62	57	69	60	8	-52	57
Parking Tickets	237	231	165	184	187	192	178	0	-178	172



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 4/1/2020 To: 4/30/2020

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	1
Larceny:	3
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	10
Forgery:	1
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	4
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	0
Drunkenness:	0
Disorderly:	1
Vagrancy:	0
All Other:	2

Total Calls for Service: **175**

Total Cases: **10**

Total Arrestees: **2**

Total Suspects: **1**

Total Victims: **10**

DUI Arrests:

Traffic Citations: **10**

Non Traffic Citations: **8**

Total Warnings: **0**

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 4/1/2020 To: 4/30/2020

Call Type	Total Calls
911 HANG UP	6
911 OPEN LINE	4
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	2
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	2
ACT 64	2
ALARM BURGLARY	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS	2
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (OTHER)	2
ASSIST OTHER AGENCY (POLICE)	10
ASSIST OTHER AGENCY	2
ASSIST POLICE - (SPECIFY)	1
ATL	2
BOLO	10
BURGLAR ALARM - COMMERCIAL	5
BURGLAR ALARM - RESIDENTIAL	3
BURGLARY	1
CHILD ABUSE	1
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	11
COMPLAINT	3
COURT ORDER	1
CRIMINAL MISCHIEF	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	3
DOMESTIC	2
FINGERPRINT	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	2
INFORMATION	6
INTOXICATED PERSON	1

Total Calls by Call Type From: 4/1/2020 To: 4/30/2020

Call Type	Total Calls
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	1
MISSING PERSON - (ADULT / JUVENILE)	1
NCIC	1
ORDINANCE VIOLATION	3
OVERDOSE	1
PARKING COMPLAINT	1
PHONE CALL REQUEST	6
POLICE INFORMATION	2
PROPERTY (LOST)	1
PROPERTY DAMAGED	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
ROAD HAZARD / CLOSURE	1
SHOTS FIRED - (WITNESSED)	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PERSON	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	5
TRAFFIC CONTACT (WARNING)	6
TRAFFIC CONTROL / ISSUE	1
UNAUTHORIZED USE	1
WELFARE CHECK	8

Total Calls: 175

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

Ordinary Income/Expense	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	209.04	0.00	209.04	100.0%
331.040 · Seat Belt Enforcement	1,891.47	2,000.00	-108.53	94.57%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	607.90	500.00	107.90	121.58%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,708.41	4,000.00	-1,291.59	67.71%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	24,914.55	63,000.00	-38,085.45	39.55%
341.030 · Parking Ticket Revenue	6,263.00	30,000.00	-23,737.00	20.88%
Total 341.000 · Enforcement Fines	31,177.55	93,000.00	-61,822.45	33.52%
351.000 · Miscellaneous				
351.020 · Investment Earnings	931.53	350.00	581.53	266.15%
351.030 · Sale/Surplus Prop<\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	6,342.44	1,000.00	5,342.44	634.24%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	840.00	2,000.00	-1,160.00	42.0%
351.090 · Task Force/DRE Reimburse	911.29	4,000.00	-3,088.71	22.78%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	0.00	0.00	0.0%
351.170 · Health Care Reimbursement	21,995.56	9,000.00	-9,000.00	0.0%
351.180 · Health Care Premium Share	0.00	72,000.00	-50,004.44	30.55%
Total 351.000 · Miscellaneous	39,060.82	0.00	0.00	0.0%
361.000 · Municipal Contributions		252,423.00	-213,362.18	15.47%
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	367,029.16	1,108,078.00	-741,048.84	33.12%
361.040 · Lewisburg 48%	348,314.53	1,047,621.00	-699,306.47	33.25%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	715,343.69	2,155,699.00	-1,440,355.31	33.18%
Total Income	934,176.04	2,627,078.00	-1,692,901.96	35.56%
Gross Profit	934,176.04	2,627,078.00	-1,692,901.96	35.56%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	19,609.70	94,000.00	-74,390.30	20.86%
410.020 · Property/Liability/Auto	23,842.00	44,800.00	-20,958.00	53.22%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	43,451.70	140,800.00	-97,348.30	30.86%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	25,049.88	74,000.00	-48,950.12	33.85%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	6,680.88	20,100.00	-13,419.12	33.24%
Total 420.000 · Building Costs	31,738.74	96,550.00	-64,811.26	32.87%
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 · Dues & Subscriptions	4,404.40	3,000.00	1,404.40	146.81%
440.030 · Off. Equip/Cont. Maint	1,056.24	4,500.00	-3,443.76	23.47%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	911.78	3,000.00	-2,088.22	30.39%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	754.61	2,000.00	-1,245.39	37.73%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,573.13	18,650.00	-11,076.87	40.61%
450.000 · Communications				
450.010 · Internet	623.60	2,000.00	-1,376.40	31.18%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	180.00	2,000.00	-1,820.00	9.0%
Total 450.000 · Communications	803.60	5,000.00	-4,196.40	16.07%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	8,812.11	25,000.00	-16,187.89	35.25%
460.070 · Computer Equip/Supplies	1,872.42	10,000.00	-8,127.58	18.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	15,304.53	59,000.00	-43,695.47	25.94%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	461.50	2,500.00	-2,038.50	18.46%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	5,181.85	9,100.00	-3,918.15	56.94%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	589.49	5,000.00	-4,410.51	11.79%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,061.80	2,000.00	-938.20	53.09%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	1,772.56	24,700.00	-22,927.44	7.18%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	2,262.00	25,000.00	-22,738.00	9.05%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
Total 500.000 · Professional Services	4,174.50	35,800.00	-31,625.50	11.66%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,100.00	3,500.00	-2,400.00	31.43%
510.030 · Cell Phone	395.79	1,500.00	-1,104.21	26.39%
510.040 · Air Card	1,600.52	4,000.00	-2,399.48	40.01%
Total 510.000 · Telephone	3,096.31	9,000.00	-5,903.69	34.4%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,149.07	10,700.00	-7,550.93	29.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	1,165.00	3,000.00	-1,835.00	38.83%
530.030 · Vehicle Repair	6,891.45	15,000.00	-8,108.55	45.94%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	11,226.93	36,900.00	-25,673.07	30.43%
530.060 · Vehicle Oper(Equip Replacement)	11.98	2,000.00	-1,988.02	0.6%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	606.40	2,000.00	-1,393.60	30.32%
Total 530.000 · Vehicle Maintenance	19,919.76	63,800.00	-43,880.24	31.22%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	454.93	1,200.00	-745.07	37.91%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	34,709.28	108,000.00	-73,290.72	32.14%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors	348,770.46	987,000.00	-638,229.54	35.34%
540.070 · Part Time Patrol	212.96	14,000.00	-13,787.04	1.52%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	13,157.60	55,000.00	-41,842.40	23.92%
540.110 · Reimbursable Wages	1,543.85	8,500.00	-6,956.15	18.16%
540.120 · Non-Uniform	22,746.34	60,000.00	-37,253.66	37.91%
540.130 · Unemployment Comp	2,914.22	6,000.00	-3,085.78	48.57%
540.140 · Social Security	28,265.85	78,000.00	-49,734.15	36.24%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
540.150 · Medicare	6,610.55	19,000.00	-12,389.45	34.79%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	486,864.04	1,718,423.00	-1,231,558.96	28.33%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	58.00	500.00	-442.00	11.6%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	58.00	1,600.00	-1,542.00	3.63%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	107,823.09	361,000.00	-253,176.91	29.87%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	4,873.12	15,000.00	-10,126.88	32.49%
560.040 · Vision Insurance	1,340.96	4,000.00	-2,659.04	33.52%
560.050 · Life Insurance/Disabil	5,115.05	12,000.00	-6,884.95	42.63%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	14,651.63	32,500.00	-17,848.37	45.08%
560.080 · Co-Pay/Medical Deductible Reim	5,588.34	12,000.00	-6,411.66	46.57%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	144,792.19	442,500.00	-297,707.81	32.72%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,150.73	12,000.00	-5,849.27	51.26%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	6,150.73	18,300.00	-12,149.27	33.61%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2020

	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	822,718.51	2,653,923.00	-1,831,204.49	31.0%
Net Ordinary Income	111,457.53	-26,845.00	138,302.53	-415.19%
Net Income	111,457.53	-26,845.00	138,302.53	-415.19%

Buffalo Valley Regional Police Department

Time Report Summary

April 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	247:08	1081:47	12.514 %	12.427 %	0.475	2.08
Zone E	908:56	3923:05	46.026 %	45.067 %	1.748	7.544
Zone L	795:05	3421:28	40.261 %	39.305 %	1.529	6.58
Zone BU-E	0:00	7:46	0.00 %	0.089 %	0	0.015
Zone BU-L	11:50	65:34	0.599 %	0.753 %	0.023	0.126
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	7:30	156:14	0.38 %	1.795 %	0.014	0.3
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	0:00	0.00 %	0.00 %	0	0.000
Mifflinburg	2:00	11:44	0.101 %	0.135 %	0.004	0.023
Milton	1:46	11:35	0.089 %	0.133 %	0.003	0.022
Municipal-Other	0:00	5:17	0.00 %	0.061 %	0.001	0.01
New Berlin	0:00	8:49	0.00 %	0.101 %	0	0.017
PSP-Buffalo Twp	0:00	1:08	0.00 %	0.013 %	0	0.002
PSP-Kelly	0:00	6:29	0.00 %	0.074 %	0	0.012
PSP-Other	0:20	2:35	0.017 %	0.03 %	0.001	0.005
PSP-Union Twp	0:00	0:59	0.00 %	0.011 %	0	0.002
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:15	0:30	0.013 %	0.006 %	0	0.001
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watsontown	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1974:50	8705:00	100 %	100 %	3.798	16.74

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	8.797	7.848	0.022	0.072	16.74
PPU Distribution Percentage	52.551 %	46.882 %	0.131 %	0.43 %	100 %