

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



August 2020

BUDGET:

Description	January - August
Municipal Contributions	\$ 1,433,910.01
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 132,675.52
Total Revenue	\$ 1,712,441.10
Operational Expenses Buffalo Valley Regional January-August (Detailed Summary Attached)	\$ 1,516,592.98

Operations Net August 31, 2020: \$ 195,848.12

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,849 miles for the month, (9,604 miles in 2019), with a Year-To-Date total of 74,258 miles. The Department handled 435 Calls for service; investigated 20 cases, involving 5 Part I Crimes and 18 Part II Crimes which involved 15 crime victims. These investigations resulted in 13 criminal arrests and 11 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 72 Traffic Citations. There were 282 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

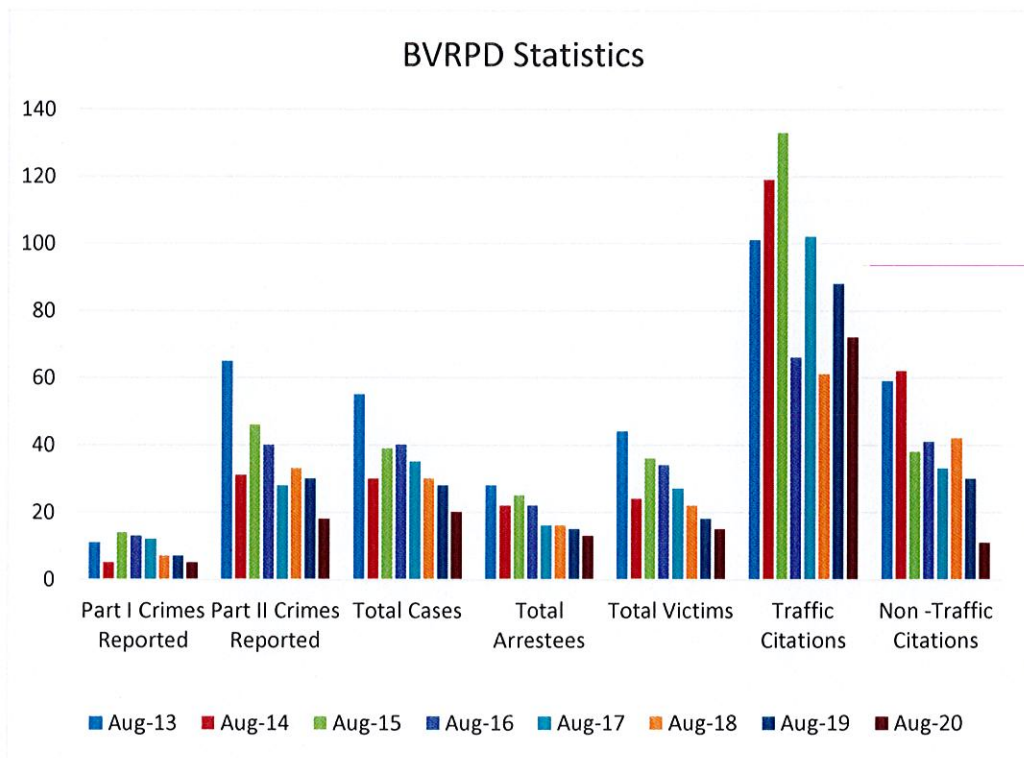
	August 19	August 20	Diff.
Crime Incidents			
East Buffalo Part I	12	1	-11
East Buffalo Part II	4	2	-2
Lewisburg Part I	4	3	-1
Lewisburg Part II	12	12	0
Total	32	18	-14

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Aug-13	Aug-14	Aug-15	Aug-16	Aug-17	Aug-18	Aug-19	Aug-20	Diff. 19-20	Aver.
Calls for Police Service	264	241	561	482	515	402	528	435	-93	429
Part I Crimes Reported	11	5	14	13	12	7	7	5	-2	9
Part II Crimes Reported	65	31	46	40	28	33	30	18	-12	36
Total Cases	55	30	39	40	35	30	28	20	-8	35
Total Arrestees	28	22	25	22	16	16	15	13	-2	20
Total Victims	44	24	36	34	27	22	18	15	-3	28
Traffic Citations	101	119	133	66	102	61	88	72	-16	93
Non -Traffic Citations	59	62	38	41	33	42	30	11	-19	40
Parking Tickets	210	220	179	246	236	234	107	282	175	214



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 8/1/2020 To: 8/31/2020

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	0
Larceny:	4
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	18
Forgery:	1
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	2
Liquor:	3
Drunkenness:	1
Disorderly:	6
Vagrancy:	0
All Other:	4

Total Calls for Service: 435

Total Cases: 20

Total Arrestees: 13

Total Suspects: 0

Total Victims: 15

DUI Arrests: 1

Traffic Citations: 72

Non Traffic Citations: 11

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 8/1/2020 To: 8/31/2020

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	4
911 OPEN LINE	5
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	8
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	2
ALARM (FALSE, WEATHER RELATED, BUSINESS)	1
ANIMAL BITE	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	8
ASSAULT	1
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	7
ASSIST PUBLIC	4
ATL	3
BOLO	15
BURGLAR ALARM - COMMERCIAL	8
BURGLAR ALARM - RESIDENTIAL	4
BURGLARY	1
COMMERCIAL MOTOR VEHICLE INSPECTION	21
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	21
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	1
DISORDERLY CONDUCT	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	6
DISPUTE - CIVIL	2
DISPUTE CHILD CUSTODY	2
DISPUTE	1
DISTURBANCE	4
DOMESTIC - IN PROGRESS	4
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (ARREST)	1
DRUG VIOLATION / FOUND	1
FALSE/CHECK IDENTIFICATION	1
FIGHT - WITH WEAPONS	1
FINGERPRINT	1

Total Calls by Call Type From: 8/1/2020 To: 8/31/2020

Call Type	Total Calls
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
FRAUD	1
HARASSMENT	1
INFORMATION	13
INTOXICATED PERSON	1
INVESTIGATION	1
JUVENILE ISSUE	1
JUVENILE PROBLEM	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	1
MOTORIST ASSIST	7
MOTORIST LOCKOUT	1
OPEN DOOR	1
ORDINANCE VIOLATION	1
OVERDOSE	3
PANIC ALARM	1
PARKING COMPLAINT	6
PEDESTRIAN STOP	1
PFA	5
PHONE CALL REQUEST	7
POLICE INFORMATION	3
PRISONER TRANSPORT	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
PURSUIT - (VEHICLE, FOOT)	1
RECORDS CHECK	2
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	3
RUNAWAY JUVENILE	1
SUICIDE THREAT	2
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	3
SUSPICIOUS VEHICLE	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	2
THREATS	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	49
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	67

Total Calls by Call Type From: 8/1/2020 To: 8/31/2020

Call Type	Total Calls
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	3
TRAFFIC STOP	8
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	5
TREE DOWN	1
VEHICLE (LOCKOUT)	3
VEHICLE LOCKOUT - OCCUPIED	1
WANTED PERSON	3
WARRANT SERVICE	1
WEAPONS VIOLATION	1
WELFARE CHECK	13

Total Calls: 435

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

Ordinary Income/Expense	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	418.08	0.00	418.08	100.0%
331.040 · Seat Belt Enforcement	4,425.73	2,000.00	2,425.73	221.29%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	865.52	500.00	365.52	173.1%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	5,709.33	4,000.00	1,709.33	142.73%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MV Viol	38,702.36	63,000.00	-24,297.64	61.43%
341.030 · Parking Ticket Revenue	12,634.00	30,000.00	-17,366.00	42.11%
Total 341.000 · Enforcement Fines	51,336.36	93,000.00	-41,663.64	55.2%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,300.62	350.00	950.62	371.61%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	8,418.67	1,000.00	7,418.67	841.87%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	1,350.00	2,000.00	-650.00	67.5%
351.090 · Task Force/DRE Reimburse	1,337.69	4,000.00	-2,662.31	33.44%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	6,824.37	0.00	6,824.37	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	2,752.08	9,000.00	-6,247.92	30.58%
351.170 · Health Care Reimbursement	45,576.40	72,000.00	-26,423.60	63.3%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	75,599.83	252,423.00	-176,823.17	29.95%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	736,388.48	1,108,078.00	-371,689.52	66.46%
361.040 · Lewisburg 48%	697,521.53	1,047,621.00	-350,099.47	66.58%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,433,910.01	2,155,699.00	-721,788.99	66.52%
Total Income	1,712,441.10	2,627,078.00	-914,636.90	65.18%
Gross Profit	1,712,441.10	2,627,078.00	-914,636.90	65.18%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	54,219.40	94,000.00	-39,780.60	57.68%
410.020 · Property/Liability/Auto	34,482.00	44,800.00	-10,318.00	76.97%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	88,701.40	140,800.00	-52,098.60	63.0%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	50,099.76	74,000.00	-23,900.24	67.7%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	13,361.76	20,100.00	-6,738.24	66.48%
Total 420.000 · Building Costs	63,469.50	96,550.00	-33,080.50	65.74%
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 · Dues & Subscriptions	4,449.40	3,000.00	1,449.40	148.31%
440.030 · Off. Equip/Cont. Maint	2,112.48	4,500.00	-2,387.52	46.94%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,703.86	3,000.00	-1,296.14	56.8%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	295.07	250.00	45.07	118.03%
440.100 · Postage/Meter Rental	972.42	2,000.00	-1,027.58	48.62%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	9,979.33	18,650.00	-8,670.67	53.51%
450.000 · Communications				
450.010 · Internet	1,247.20	2,000.00	-752.80	62.36%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	702.25	2,000.00	-1,297.75	35.11%
Total 450.000 · Communications	1,949.45	5,000.00	-3,050.55	38.99%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	5,986.36	8,000.00	-2,013.64	74.83%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	16,694.86	25,000.00	-8,305.14	66.78%
460.070 · Computer Equip/Supplies	2,909.16	10,000.00	-7,090.84	29.09%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	164.67	500.00	-335.33	32.93%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	30,375.05	59,000.00	-28,624.95	51.48%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	1,650.75	2,500.00	-849.25	66.03%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	75.00	250.00	-175.00	30.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	6,446.10	9,100.00	-2,653.90	70.84%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	952.38	5,000.00	-4,047.62	19.05%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,355.82	2,000.00	-644.18	67.79%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	2,429.47	24,700.00	-22,270.53	9.84%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	2,912.00	25,000.00	-22,088.00	11.65%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	1,100.00	1,500.00	-400.00	73.33%
Total 500.000 · Professional Services	5,424.50	35,800.00	-30,375.50	15.15%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,200.00	3,500.00	-1,300.00	62.86%
510.030 · Cell Phone	633.85	1,500.00	-866.15	42.26%
510.040 · Air Card	2,560.86	4,000.00	-1,439.14	64.02%
Total 510.000 · Telephone	5,394.71	9,000.00	-3,605.29	59.94%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,149.07	10,700.00	-7,550.93	29.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	453.00	1,000.00	-547.00	45.3%
530.020 · Tires	1,785.00	3,000.00	-1,215.00	59.5%
530.030 · Vehicle Repair	10,546.49	15,000.00	-4,453.51	70.31%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	19,812.88	36,900.00	-17,087.12	53.69%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	1,128.64	2,000.00	-871.36	56.43%
Total 530.000 · Vehicle Maintenance	34,179.39	63,800.00	-29,620.61	53.57%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	854.01	1,200.00	-345.99	71.17%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	69,564.48	108,000.00	-38,435.52	64.41%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	16,108.80			
540.060 · Officers/Supervisors - Other	685,774.61	987,000.00	-301,225.39	69.48%
Total 540.060 · Officers/Supervisors	701,883.41	987,000.00	-285,116.59	71.11%
540.070 · Part Time Patrol	1,810.16	14,000.00	-12,189.84	12.93%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	31,903.26	55,000.00	-23,096.74	58.01%
540.110 · Reimbursable Wages	8,814.86	8,500.00	314.86	103.7%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	42,700.43	60,000.00	-17,299.57	71.17%
540.130 · Unemployment Comp	2,935.70	6,000.00	-3,064.30	48.93%
540.140 · Social Security	55,789.87	78,000.00	-22,210.13	71.53%
540.150 · Medicare	13,047.62	19,000.00	-5,952.38	68.67%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	956,781.80	1,718,423.00	-761,641.20	55.68%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	174.00	500.00	-326.00	34.8%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	174.00	1,600.00	-1,426.00	10.88%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	189,937.72	361,000.00	-171,062.28	52.61%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	9,746.24	15,000.00	-5,253.76	64.98%
560.040 · Vision Insurance	2,329.34	4,000.00	-1,670.66	58.23%
560.050 · Life Insurance/Disabil	8,095.34	12,000.00	-3,904.66	67.46%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	29,941.82	32,500.00	-2,558.18	92.13%
560.080 · Co-Pay/Medical Deductible Reim	6,584.40	12,000.00	-5,415.60	54.87%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	252,034.86	442,500.00	-190,465.14	56.96%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	7,416.55	12,000.00	-4,583.45	61.81%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through August 2020

	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	7,416.55	18,300.00	-10,883.45	40.53%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,516,592.98	2,653,923.00	-1,137,330.02	57.15%
Net Ordinary Income	195,848.12	-26,845.00	222,693.12	-729.55%
Net Income	195,848.12	-26,845.00	222,693.12	-729.55%

Buffalo Valley Regional Police Department

Time Report Summary

August 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	394:21	2122:35	22.809 %	13.299 %	0.758	4.082
Zone E	654:31	7133:57	37.857 %	44.698 %	1.259	13.719
Zone L	644:33	6108:53	37.281 %	38.276 %	1.24	11.748
Zone BU-E	0:50	8:36	0.048 %	0.054 %	0.002	0.017
Zone BU-L	19:08	118:57	1.107 %	0.745 %	0.037	0.229
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	3:30	189:24	0.202 %	1.187 %	0.007	0.364
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	176:00	0.00 %	1.103 %	0	0.338
Mifflinburg	2:58	23:42	0.172 %	0.148 %	0.006	0.046
Milton	2:11	20:31	0.126 %	0.129 %	0.004	0.039
Municipal-Other	3:45	16:50	0.217 %	0.105 %	0	0.032
New Berlin	0:00	8:49	0.00 %	0.055 %	0	0.017
PSP-Buffalo Twp	1:22	5:09	0.079 %	0.032 %	0.003	0.01
PSP-Kelly	0:06	10:32	0.006 %	0.066 %	0	0.02
PSP-Other	0:00	9:30	0.00 %	0.06 %	0	0.018
PSP-Union Twp	0:15	1:29	0.014 %	0.009 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	2:05	0.00 %	0.013 %	0	0.004
PSP-White Deer Twp	1:24	2:19	0.081 %	0.015 %	0.003	0.004
Watsonstown	0:00	0:59	0.00 %	0.006 %	0	0.002
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1728:54	15960:17	100 %	100 %	3.325	30.693

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	16.224	14.273	0.06	0.136	30.692
PPU Distribution Percentage	52.861 %	46.504 %	0.195 %	0.443 %	100 %