

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



December 2020

BUDGET:

Description	January – December
Municipal Contributions	\$ 2,152,476.33
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 379,774.75
Total Revenue	\$ 2,678,106.65
Operational Expenses Buffalo Valley Regional January-December (Detailed Summary Attached)	\$ 2,632,110.60

Operations Net December 2020: \$ 45,996.05

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 6,354 miles for the month, (10,019 miles in 2019), with a Year-To-Date total of 104,215 miles. The Department handled 236 Calls for service; investigated 10 cases, involving 6 Part I Crimes and 3 Part II Crimes which involved 7 crime victims. These investigations resulted in 2 criminal arrests and 9 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 2 Traffic Citations. There were 108 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

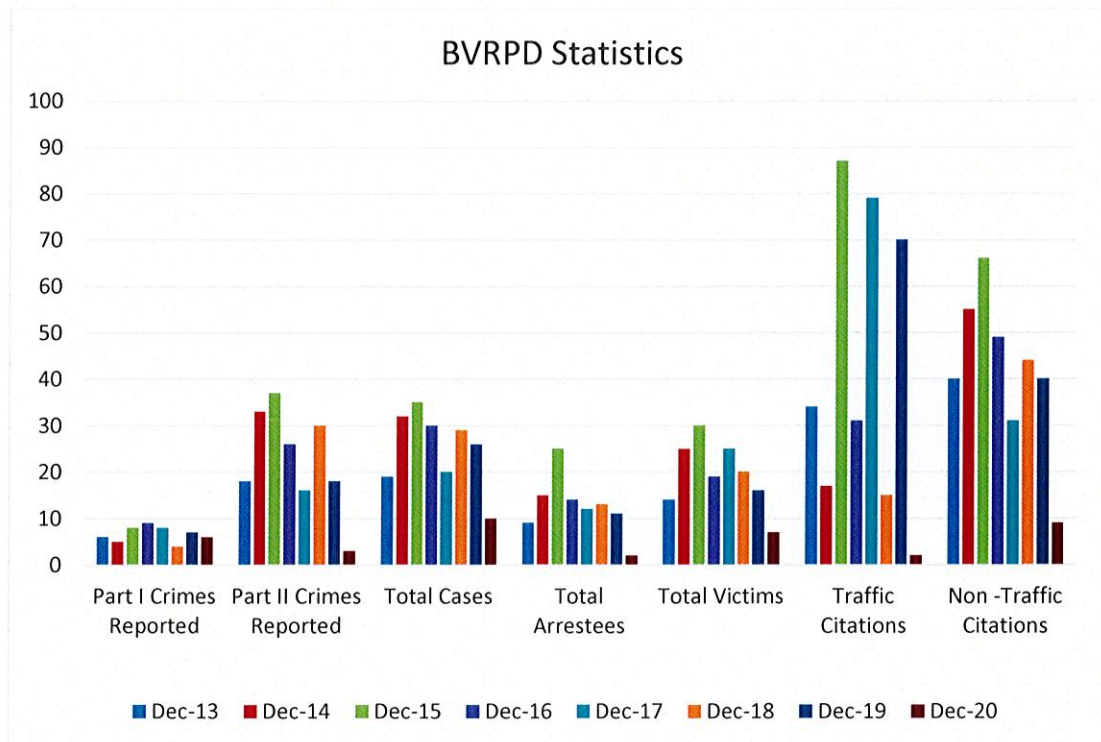
	Dec. 19	Dec. 20	Diff.
Crime Incidents			
East Buffalo Part I	1	6	+5
East Buffalo Part II	8	2	-6
Lewisburg Part I	6	0	-6
Lewisburg Part II	10	1	-9
Total	25	9	-16

Buffalo Valley Regional Police

Monthly Activity Report

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	Dec-13	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Diff. 19-20	Aver.
Calls for Police Service	191	320	411	331	378	318	424	236	-188	326
Part I Crimes Reported	6	5	8	9	8	4	7	6	-1	7
Part II Crimes Reported	18	33	37	26	16	30	18	3	-15	23
Total Cases	19	32	35	30	20	29	26	10	-16	25
Total Arrestees	9	15	25	14	12	13	11	2	-9	13
Total Victims	14	25	30	19	25	20	16	7	-9	20
Traffic Citations	34	17	87	31	79	15	70	2	-68	42
Non -Traffic Citations	40	55	66	49	31	44	40	9	-31	42
Parking Tickets	238	216	188	145	154	158	210	108	-102	177



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

Monthly Statistics From: 12/1/2020 To: 12/31/2020

Total Part I Crimes: 6

Murder: 0
Rapes: 0
Robbery: 0
Assault: 3
Burglary: 0
Larceny: 3
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 3

Forgery: 0
Fraud: 2
Embezzlement: 0
Stolen Property: 0
Vandalism: 0
Weapons: 0
Prostitution: 0
Sex Offenses: 0
Drugs: 0
Gambling: 0
Family Offenses: 0
DUI: 1
Liquor: 0
Drunkenness: 0
Disorderly: 0
Vagrancy: 0
All Other: 0

Total Calls for Service: 236

Total Cases: 10

Total Arrestees: 2

Total Suspects: 2

Total Victims: 7

DUI Arrests: 1

Traffic Citations: 2

Non Traffic Citations: 9

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 12/1/2020 To: 12/31/2020

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 OPEN LINE	5
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	10
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	2
ASSIST FIRE/EMS	8
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	18
ASSIST OTHER AGENCY	1
ASST OTHER AGENCY	1
ATTEMPT TO LOCATE	3
BOLO	7
BUILDING / BUSINESS CHECK	1
BURGLAR ALARM - COMMERCIAL	10
BURGLAR ALARM - RESIDENTIAL	3
CHECK WELFARE	1
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	16
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE - CIVIL	1
DISPUTE - FAMILY	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	6
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (NON ARREST)	1
DUI	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	1
INFORMATION	10
INVESTIGATION	1
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	5
MHMR	4
MISSING PERSON (ADULT)	1
MOTORIST ASSIST	2
NCIC	1
OPEN DOOR	1
ORDINANCE VIOLATION	3
PANIC ALARM	2
PARKING COMPLAINT	5
PFA	1

Total Calls by Call Type From: 12/1/2020 To: 12/31/2020

Call Type	Total Calls
PHONE CALL REQUEST	21
POLICE INFORMATION	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
PUBLIC SERVICE	1
RECKLESS OPERATION	4
REPO	1
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	2
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	10
SUSPICIOUS PERSON	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT	2
THREATS	1
TRAFFIC CONTACT (ARREST)	1
TRAFFIC CONTACT (WARNING)	14
TRAFFIC CONTROL / ISSUE	4
TRAFFIC CONTROL	1
TRAFFIC STOP	5
WARRANT SERVICE	1
WELFARE CHECK	3

Total Calls: 236

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

Ordinary Income/Expense	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	4,837.70	0.00	4,837.70	100.0%
331.040 · Seat Belt Enforcement	4,425.73	2,000.00	2,425.73	221.29%
331.050 · DUI Enforcement	1,025.74	1,500.00	-474.26	68.38%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,285.89	500.00	1,785.89	457.18%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	12,575.06	4,000.00	8,575.06	314.38%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	56,779.35	63,000.00	-6,220.65	90.13%
341.030 · Parking Ticket Revenue	23,374.00	30,000.00	-6,626.00	77.91%
Total 341.000 · Enforcement Fines	80,153.35	93,000.00	-12,846.65	86.19%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,660.50	350.00	1,310.50	474.43%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	20,712.77	1,000.00	19,712.77	2,071.28%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	147,714.99	143,373.00	4,341.99	103.03%
351.080 · Sale of Reports	1,950.00	2,000.00	-50.00	97.5%
351.090 · Task Force/DRE Reimburse	2,209.35	4,000.00	-1,790.65	55.23%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,760.00	20,000.00	-11,240.00	43.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	31,099.41	0.00	31,099.41	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	2,752.08	9,000.00	-6,247.92	30.58%
351.170 · Health Care Reimbursement	70,157.24	72,000.00	-1,842.76	97.44%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	287,016.34	252,423.00	34,593.34	113.71%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	1,105,747.80	1,108,078.00	-2,330.20	99.79%
361.040 · Lewisburg 48%	1,046,728.53	1,047,621.00	-892.47	99.92%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	2,152,476.33	2,155,699.00	-3,222.67	99.85%
Total Income	2,678,106.65	2,627,078.00	51,028.65	101.94%
Gross Profit	2,678,106.65	2,627,078.00	51,028.65	101.94%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	95,479.68	94,000.00	1,479.68	101.57%
410.020 · Property/Liability/Auto	38,127.60	44,800.00	-6,672.40	85.11%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	133,607.28	140,800.00	-7,192.72	94.89%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	87.40	2,000.00	-1,912.60	4.37%
420.030 · Rent	68,887.17	74,000.00	-5,112.83	93.09%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	18,372.42	20,100.00	-1,727.58	91.41%
Total 420.000 · Building Costs	87,354.97	96,550.00	-9,195.03	90.48%
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80			
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,552.06	2,000.00	-447.94	77.6%
440.020 · Dues & Subscriptions	5,162.20	3,000.00	2,162.20	172.07%
440.030 · Off. Equip/Cont. Maint	3,537.84	4,500.00	-962.16	78.62%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	2,305.96	3,000.00	-694.04	76.87%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	295.07	250.00	45.07	118.03%
440.100 · Postage/Meter Rental	1,556.59	2,000.00	-443.41	77.83%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	855.00	1,000.00	-145.00	85.5%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	366.00	200.00	166.00	183.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	15,658.44	18,650.00	-2,991.56	83.96%
450.000 · Communications				
450.010 · Internet	1,714.90	2,000.00	-285.10	85.75%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	702.25	2,000.00	-1,297.75	35.11%
Total 450.000 · Communications	2,417.15	5,000.00	-2,582.85	48.34%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,576.36	8,000.00	576.36	107.21%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	25,542.61	25,000.00	542.61	102.17%
460.070 · Computer Equip/Supplies	4,678.90	10,000.00	-5,321.10	46.79%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	228.67	500.00	-271.33	45.73%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	9,240.00	15,000.00	-5,760.00	61.6%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	48,266.54	59,000.00	-10,733.46	81.81%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	2,087.75	2,500.00	-412.25	83.51%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	277.90	300.00	-22.10	92.63%
470.100 · Door Access	75.00	250.00	-175.00	30.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	7,161.00	9,100.00	-1,939.00	78.69%
480.000 · Police Dog				

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	767.92	7,000.00	-6,232.08	10.97%
490.040 · Patrol Equipment/Repairs	1,912.34	5,000.00	-3,087.66	38.25%
490.050 · Firearms	160.00	1,500.00	-1,340.00	10.67%
490.060 · Investigation Equipment	1,468.69	2,000.00	-531.31	73.44%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	3,720.00	4,000.00	-280.00	93.0%
Total 490.000 · Police Supplies/Equip	8,150.22	24,700.00	-16,549.78	33.0%
500.000 · Professional Services				
500.010 · Audit Services	4,078.00	3,000.00	1,078.00	135.93%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	12,243.50	25,000.00	-12,756.50	48.97%
500.040 · Solicitor Fees	2,950.50	6,000.00	-3,049.50	49.18%
500.050 · Payroll Services	1,625.00	1,500.00	125.00	108.33%
Total 500.000 · Professional Services	20,897.00	35,800.00	-14,903.00	58.37%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	3,300.00	3,500.00	-200.00	94.29%
510.030 · Cell Phone	938.19	1,500.00	-561.81	62.55%
510.040 · Air Card	3,841.38	4,000.00	-158.62	96.04%
Total 510.000 · Telephone	8,079.57	9,000.00	-920.43	89.77%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,072.39	8,000.00	-3,927.61	50.91%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	74.95	500.00	-425.05	14.99%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	4,147.34	10,700.00	-6,552.66	38.76%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	893.00	1,000.00	-107.00	89.3%
530.020 · Tires	2,084.40	3,000.00	-915.60	69.48%
530.030 · Vehicle Repair	13,051.26	15,000.00	-1,948.74	87.01%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	27,844.12	36,900.00	-9,055.88	75.46%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	190.22	400.00	-209.78	47.56%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	1,646.72	2,000.00	-353.28	82.34%
Total 530.000 · Vehicle Maintenance	46,163.10	63,800.00	-17,636.90	72.36%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,312.11	1,200.00	112.11	109.34%
540.020 · Police Pension	348,623.00	348,623.00	0.00	100.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	104,419.68	108,000.00	-3,580.32	96.69%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	46,470.88			
Workers Compensation	17,840.00			
540.060 · Officers/Supervisors - Other	980,858.59	987,000.00	-6,141.41	99.38%
Total 540.060 · Officers/Supervisors	1,045,169.47	987,000.00	58,169.47	105.89%
540.070 · Part Time Patrol	3,593.70	14,000.00	-10,406.30	25.67%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	71,622.51	55,000.00	16,622.51	130.22%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	10,373.60	8,500.00	1,873.60	122.04%
540.120 · Non-Uniform	65,604.72	60,000.00	5,604.72	109.34%
540.130 · Unemployment Comp	2,966.23	6,000.00	-3,033.77	49.44%
540.140 · Social Security	82,704.13	78,000.00	4,704.13	106.03%
540.150 · Medicare	19,342.10	19,000.00	342.10	101.8%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,783,209.25	1,718,423.00	64,786.25	103.77%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	424.00	500.00	-76.00	84.8%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	424.00	1,600.00	-1,176.00	26.5%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	319,240.84	361,000.00	-41,759.16	88.43%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	12,900.78	15,000.00	-2,099.22	86.01%
560.040 · Vision Insurance	3,901.50	4,000.00	-98.50	97.54%
560.050 · Life Insurance/Disabil	13,062.49	12,000.00	1,062.49	108.85%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	43,533.10	32,500.00	11,033.10	133.95%
560.080 · Co-Pay/Medical Deductible Reim	9,789.22	12,000.00	-2,210.78	81.58%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	407,827.93	442,500.00	-34,672.07	92.17%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,841.01	12,000.00	-2,158.99	82.01%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	218.00	2,000.00	-1,782.00	10.9%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	10,059.01	18,300.00	-8,240.99	54.97%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,632,110.60	2,653,923.00	-21,812.40	99.18%
Net Ordinary Income	45,996.05	-26,845.00	72,841.05	-171.34%
Net Income	45,996.05	-26,845.00	72,841.05	-171.34%

Buffalo Valley Regional Police Department

Time Report Summary

December 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	180:10	2925:24	9.715 %	12.202 %	0.346	5.626
Zone E	605:19	9931:44	32.64 %	41.426 %	1.164	19.099
Zone L	501:47	8490:12	27.057 %	35.414 %	0.965	16.327
Zone BU-E	0:00	10:20	0.00 %	0.043 %	0	0.02
Zone BU-L	5:30	194:15	0.297 %	0.81 %	0.011	0.374
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	0:00	287:49	0.00 %	1.201 %	0	0.553
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	544:00	1984:00	29.333 %	8.275 %	1.046	3.815
Mifflinburg	2:00	31:02	0.108 %	0.129 %	0.004	0.06
Milton	0:55	33:05	0.049 %	0.138 %	0.002	0.064
Municipal-Other	0:46	21:22	0.041 %	0.089 %	0.011	0.041
New Berlin	0:00	8:49	0.00 %	0.037 %	0	0.017
PSP-Buffalo Twp	1:45	7:08	0.094 %	0.03 %	0.003	0.014
PSP-Kelly	5:32	20:48	0.298 %	0.087 %	0.011	0.04
PSP-Other	5:58	17:10	0.322 %	0.072 %	0.011	0.033
PSP-Union Twp	0:15	4:10	0.013 %	0.017 %	0	0.008
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:36	3:27	0.032 %	0.014 %	0.001	0.007
PSP-White Deer Twp	0:00	2:19	0.00 %	0.01 %	0	0.004
Watsonstown	0:00	1:19	0.00 %	0.005 %	0	0.003
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1854:33	23974:23	100 %	100 %	3.566	46.105

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	24.317	21.499	0.106	0.184	46.106
PPU Distribution Percentage	52.742 %	46.63 %	0.23 %	0.399 %	100 %