

# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost



### February 2020

#### **BUDGET:**

Description	January - February
Municipal Contributions	\$ 356,060.53
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 41,211.41
<b>Total Revenue</b>	<b>\$ 543,157.51</b>
Operational Expenses Buffalo Valley Regional January-February <i>(Detailed Summary Attached)</i>	\$ 434,493.48

**Operations Net February 29, 2020: \$ 108,664.03**

#### **OPERATIONS:**

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 10,890 miles for the month, (10,140 miles in 2019), with a Year-To-Date total of 1 miles. The Department handled 464 Calls for service; investigated 35 cases, involving 4 Part I Crimes and 27 Part II Crimes which involved 18 crime victims. These investigations resulted in 16 criminal arrests and 31 Non-Traffic Citations being issued. Traffic units investigated 26 Crashes and issued 85 Traffic Citations. There were 123 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

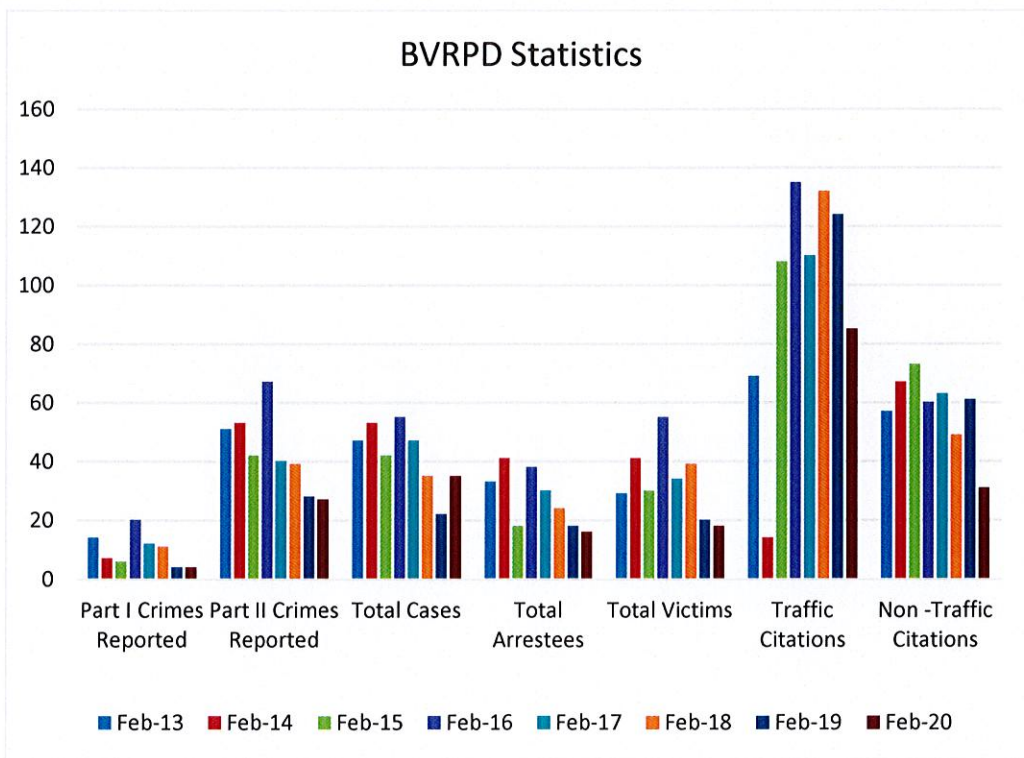
Crime Incidents	Feb 19	Feb 20	Diff.
East Buffalo Part I	2	2	0
East Buffalo Part II	2	8	+6
Lewisburg Part I	1	2	+1
Lewisburg Part II	15	19	+4
<b>Total</b>	<b>20</b>	<b>31</b>	<b>+11</b>

# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost

	Feb-13	Feb-14	Feb-15	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Diff. 19-20	Aver.
<b>Calls for Police Service</b>	232	273	431	528	508	446	466	464	-2	419
<b>Part I Crimes Reported</b>	14	7	6	20	12	11	4	4	0	10
<b>Part II Crimes Reported</b>	51	53	42	67	40	39	28	27	-1	43
<b>Total Cases</b>	47	53	42	55	47	35	22	35	13	42
<b>Total Arrestees</b>	33	41	18	38	30	24	18	16	-2	27
<b>Total Victims</b>	29	41	30	55	34	39	20	18	-2	33
<b>Traffic Citations</b>	69	14	108	135	110	132	124	85	-39	97
<b>Non -Traffic Citations</b>	57	67	73	60	63	49	61	31	-30	58
<b>Parking Tickets</b>	168	158	155	175	153	172	153	123	-30	157



In your Service, Chief Paul Yost 

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100  
Population: 14,400

**Buffalo Valley Regional Police**

Lewisburg, PA 17837  
570-524-4302

**Monthly Statistics From: 2/1/2020 To: 2/29/2020**

<b>Total Part I Crimes:</b>	<b>4</b>
<b>Murder:</b>	<b>0</b>
<b>Rapes:</b>	<b>0</b>
<b>Robbery:</b>	<b>0</b>
<b>Assault:</b>	<b>1</b>
<b>Burglary:</b>	<b>0</b>
<b>Larceny:</b>	<b>3</b>
<b>Motor Vehicle Theft:</b>	<b>0</b>
<b>Arson:</b>	<b>0</b>

<b>Total Part II Crimes:</b>	<b>27</b>
<b>Forgery:</b>	<b>3</b>
<b>Fraud:</b>	<b>1</b>
<b>Embezzlement:</b>	<b>0</b>
<b>Stolen Property:</b>	<b>0</b>
<b>Vandalism:</b>	<b>3</b>
<b>Weapons:</b>	<b>0</b>
<b>Prostitution:</b>	<b>0</b>
<b>Sex Offenses:</b>	<b>7</b>
<b>Drugs:</b>	<b>0</b>
<b>Gambling:</b>	<b>0</b>
<b>Family Offenses:</b>	<b>0</b>
<b>DUI:</b>	<b>3</b>
<b>Liquor:</b>	<b>5</b>
<b>Drunkenness:</b>	<b>0</b>
<b>Disorderly:</b>	<b>3</b>
<b>Vagrancy:</b>	<b>0</b>
<b>All Other:</b>	<b>2</b>

<b>Total Calls for Service:</b>	<b>464</b>
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<b>Total Cases:</b>	<b>35</b>
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<b>Total Arrestees:</b>	<b>16</b>
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<b>Total Suspects:</b>	<b>4</b>
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<b>Total Victims:</b>	<b>18</b>
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<b>DUI Arrests:</b>	<b>3</b>
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<b>Traffic Citations:</b>	<b>85</b>
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<b>Non Traffic Citations:</b>	<b>31</b>
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<b>Total Warnings:</b>	<b>0</b>
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*This report summarizes all crime in the period selected and should not be mistaken for a UCR submission*

**Total Calls by Call Type From: 2/1/2020 To: 2/29/2020**

<b>Call Type</b>	<b>Total Calls</b>
911 ACCIDENTIAL CALL	3
911 HANG UP	1
911 OPEN LINE	2
ACCIDENT - HIT & RUN	7
ACCIDENT - NO INJURY	8
ACCIDENT - W/ ENTRAPMENT / PIN	1
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE DUI)	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE DUI)	2
ACCIDENT (REPORTABLE)	3
ALARM (FALSE BUSINESS)	1
ALCOHOL VIOLATION (UNDERAGE)	5
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT)	2
ASSAULT (SEXUAL)	1
ASSAULT	1
ASSIST FIRE/EMS	7
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	13
ASSIST OTHER AGENCY	6
ATL	4
BAD CHECK	1
BOLO	9
BURGLAR ALARM - COMMERCIAL	10
BURGLAR ALARM - RESIDENTIAL	5
CHECK WELFARE	2
COMMERCIAL MOTOR VEHICLE INSPECTION	6
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	9
CRIMINAL MISCHIEF	5
DISABLED VEHICLE	2
DISORDERLY CONDUCT	3
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISTURBANCE	5
DOMESTIC - IN PROGRESS	2
DUI	1
FALSE/CHECK IDENTIFICATION	2
FOOT PATROL	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
HARASSMENT	3

**Total Calls by Call Type From: 2/1/2020 To: 2/29/2020**

<b>Call Type</b>	<b>Total Calls</b>
INFORMATION	4
INTOXICATED PERSON	2
LITTERING	3
LOCK OUT - (VEHICLE, BUILDING)	5
MEDICAL	1
MHMR	1
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	6
MVA NO INJURY	1
NOISE COMPLAINT	2
OPEN DOOR	1
ORDINANCE VIOLATION	1
OVERDOSE	2
PARKING COMPLAINT	12
PEDESTRIAN STOP	1
PHONE CALL REQUEST	6
POLICE INFORMATION	3
PROPERTY (FOUND)	1
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
PUBLIC SERVICE	1
RECKLESS OPERATION	3
REPO	5
ROAD HAZARD / CLOSURE	1
SEX CRIMES	2
SHOTS FIRED	1
SUICIDE - ATTEMPT / THREATS	2
SUICIDE THREAT	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	7
SUSPICIOUS PERSON	3
SUSPICIOUS VEHICLE	4
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	1
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC CONTACT (ARREST)	69
TRAFFIC CONTACT (DUI ARREST)	3
TRAFFIC CONTACT (WARNING)	125
TRAFFIC CONTROL / ISSUE	2
TRAFFIC STOP	9
TRESPASSING	1

**Total Calls by Call Type From: 2/1/2020 To: 2/29/2020**

<b>Call Type</b>	<b>Total Calls</b>
VEHICLE (LOCKOUT)	1
VEHICLE LOCKOUT - OCCUPIED	1
WANTED PERSON	3
WARRANT SERVICE	3
WELFARE CHECK	1

**Total Calls: 464**

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2020

Ordinary Income/Expense	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	209.04	0.00	209.04	100.0%
331.040 · Seat Belt Enforcement	1,891.47	2,000.00	-108.53	94.57%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	607.90	500.00	107.90	121.58%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
<b>Total 331.000 · Grants</b>	<b>2,708.41</b>	<b>4,000.00</b>	<b>-1,291.59</b>	<b>67.71%</b>
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	15,035.71	63,000.00	-47,964.29	23.87%
341.030 · Parking Ticket Revenue	4,606.00	30,000.00	-25,394.00	15.35%
<b>Total 341.000 · Enforcement Fines</b>	<b>19,641.71</b>	<b>93,000.00</b>	<b>-73,358.29</b>	<b>21.12%</b>
351.000 · Miscellaneous				
351.020 · Investment Earnings	646.15	350.00	296.15	184.61%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	25.00	1,000.00	-975.00	2.5%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	465.00	2,000.00	-1,535.00	23.25%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	7,520.00	20,000.00	-12,480.00	37.6%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	10,205.14	72,000.00	-61,794.86	14.17%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
<b>Total 351.000 · Miscellaneous</b>	<b>18,861.29</b>	<b>252,423.00</b>	<b>-233,561.71</b>	<b>7.47%</b>
<b>361.000 · Municipal Contributions</b>				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	182,349.50	1,108,078.00	-925,728.50	16.46%
361.040 · Lewisburg 48%	173,711.03	1,047,621.00	-873,909.97	16.58%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
<b>Total 361.000 · Municipal Contributions</b>	<b>356,060.53</b>	<b>2,155,699.00</b>	<b>-1,799,638.47</b>	<b>16.52%</b>
<b>Total Income</b>	<b>543,157.51</b>	<b>2,627,078.00</b>	<b>-2,083,920.49</b>	<b>20.68%</b>
<b>Gross Profit</b>	<b>543,157.51</b>	<b>2,627,078.00</b>	<b>-2,083,920.49</b>	<b>20.68%</b>
<b>Expense</b>				
<b>410.000 · Insurance</b>				
410.010 · Workers Compensation	0.00	94,000.00	-94,000.00	0.0%
410.020 · Property/Liability/Auto	12,577.00	44,800.00	-32,223.00	28.07%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
<b>Total 410.000 · Insurance</b>	<b>12,577.00</b>	<b>140,800.00</b>	<b>-128,223.00</b>	<b>8.93%</b>
<b>420.000 · Building Costs</b>				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	6,262.47	74,000.00	-67,737.53	8.46%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%



**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	1,670.22	20,100.00	-18,429.78	8.31%
<b>Total 420.000 · Building Costs</b>	<b>7,940.67</b>	<b>96,550.00</b>	<b>-88,609.33</b>	<b>8.22%</b>
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 · Generator	275.00	0.00	275.00	100.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
<b>Total 430.000 · Capital Purchases</b>	<b>48,962.80</b>	<b>0.00</b>	<b>48,962.80</b>	<b>100.0%</b>
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	35.14	2,000.00	-1,964.86	1.76%
440.020 · Dues & Subscriptions	342.50	3,000.00	-2,657.50	11.42%
440.030 · Off. Equip/Cont. Maint	352.08	4,500.00	-4,147.92	7.82%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	806.13	3,000.00	-2,193.87	26.87%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	408.41	2,000.00	-1,591.59	20.42%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
<b>Total 440.000 · Operating Expenditures</b>	<b>1,971.98</b>	<b>18,650.00</b>	<b>-16,678.02</b>	<b>10.57%</b>
450.000 · Communications				
450.010 · Internet	311.80	2,000.00	-1,688.20	15.59%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	47.25	2,000.00	-1,952.75	2.36%
<b>Total 450.000 · Communications</b>	<b>359.05</b>	<b>5,000.00</b>	<b>-4,640.95</b>	<b>7.18%</b>
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	4,073.50	25,000.00	-20,926.50	16.29%
460.070 · Computer Equip/Supplies	1,796.99	10,000.00	-8,203.01	17.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
<b>Total 460.000 · Computer Eq/Supplies/Softwa</b>	<b>10,490.49</b>	<b>59,000.00</b>	<b>-48,509.51</b>	<b>17.78%</b>
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	277.25	2,500.00	-2,222.75	11.09%
470.030 · Generator Maintenance	210.00	300.00	-90.00	70.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
<b>Total 470.000 · Contracted Services</b>	<b>3,946.00</b>	<b>9,100.00</b>	<b>-5,154.00</b>	<b>43.36%</b>
480.000 · Police Dog				

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
<b>Total 480.000 · Police Dog</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	42.24	5,000.00	-4,957.76	0.85%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
<b>Total 490.000 · Police Supplies/Equip</b>	<b>1,153.51</b>	<b>24,700.00</b>	<b>-23,546.49</b>	<b>4.67%</b>
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	0.00	25,000.00	-25,000.00	0.0%
500.040 · Solicitor Fees	1,050.00	6,000.00	-4,950.00	17.5%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
<b>Total 500.000 · Professional Services</b>	<b>1,550.00</b>	<b>35,800.00</b>	<b>-34,250.00</b>	<b>4.33%</b>
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	550.00	3,500.00	-2,950.00	15.71%
510.030 · Cell Phone	158.75	1,500.00	-1,341.25	10.58%
510.040 · Air Card	640.18	4,000.00	-3,359.82	16.01%
<b>Total 510.000 · Telephone</b>	<b>1,348.93</b>	<b>9,000.00</b>	<b>-7,651.07</b>	<b>14.99%</b>
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	2,455.44	8,000.00	-5,544.56	30.69%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm)	0.00	500.00	-500.00	0.0%
<b>Total 520.000 · Training</b>	<b>2,455.44</b>	<b>10,700.00</b>	<b>-8,244.56</b>	<b>22.95%</b>
<b>530.000 · Vehicle Maintenance</b>				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	5,295.74	15,000.00	-9,704.26	35.31%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	5,772.82	36,900.00	-31,127.18	15.64%
530.060 · Vehicle Oper(Equip Replacement)	11.98	2,000.00	-1,988.02	0.6%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	303.20	2,000.00	-1,696.80	15.16%
<b>Total 530.000 · Vehicle Maintenance</b>	<b>11,383.74</b>	<b>63,800.00</b>	<b>-52,416.26</b>	<b>17.84%</b>
<b>540.000 · Payroll Expenses</b>				
540.010 · Non Uniform Pension	275.24	1,200.00	-924.76	22.94%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	19,218.08	108,000.00	-88,781.92	17.8%
540.050 · Lieutenant	16,224.00	33,000.00	-16,776.00	49.16%
540.060 · Officers/Supervisors	196,485.63	987,000.00	-790,514.37	19.91%
540.070 · Part Time Patrol	0.00	14,000.00	-14,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	10,799.40	55,000.00	-44,200.60	19.64%
540.110 · Reimbursable Wages	795.01	8,500.00	-7,704.99	9.35%
540.120 · Non-Uniform	13,761.63	60,000.00	-46,238.37	22.94%
540.130 · Unemployment Comp	2,925.87	6,000.00	-3,074.13	48.77%
540.140 · Social Security	16,182.05	78,000.00	-61,817.95	20.75%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
540.150 · Medicare	3,784.51	19,000.00	-15,215.49	19.92%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
<b>Total 540.000 · Payroll Expenses</b>	<b>280,551.42</b>	<b>1,718,423.00</b>	<b>-1,437,871.58</b>	<b>16.33%</b>
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	58.00	500.00	-442.00	11.6%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
<b>Total 550.000 · Health &amp; Welfare</b>	<b>58.00</b>	<b>1,600.00</b>	<b>-1,542.00</b>	<b>3.63%</b>
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	26,278.96	361,000.00	-334,721.04	7.28%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	2,436.56	15,000.00	-12,563.44	16.24%
560.040 · Vision Insurance	346.80	4,000.00	-3,653.20	8.67%
560.050 · Life Insurance/Disabil	2,134.76	12,000.00	-9,865.24	17.79%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	7,855.99	32,500.00	-24,644.01	24.17%
560.080 · Co-Pay/Medical Deductible Reim	2,246.09	12,000.00	-9,753.91	18.72%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
<b>Total 560.000 · Health/Life/Other Ins</b>	<b>46,699.16</b>	<b>442,500.00</b>	<b>-395,800.84</b>	<b>10.55%</b>
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	3,045.29	12,000.00	-8,954.71	25.38%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
<b>Total 570.000 · Uniform Purchases</b>	<b>3,045.29</b>	<b>18,300.00</b>	<b>-15,254.71</b>	<b>16.64%</b>

Buffalo Valley Regional Police Department  
Profit & Loss Budget vs. Actual  
January through February 2020

	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
600.000 - Reserves				
600.010 - Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 - Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 - Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 - Reserves	0.00	0.00	0.00	0.0%
Total Expense	434,493.48	2,653,923.00	-2,219,429.52	16.37%
Net Ordinary Income	108,664.03	-26,845.00	135,509.03	-404.78%
Net Income	<b>108,664.03</b>	<b>-26,845.00</b>	<b>135,509.03</b>	<b>-404.78%</b>

# Buffalo Valley Regional Police Department

## Time Report Summary

February 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	261:42	546:57	12.501 %	12.601 %	0.503	1.052
Zone E	945:21	1927:28	45.158 %	44.407 %	1.818	3.707
Zone L	818:28	1685:24	39.097 %	38.83 %	1.574	3.241
Zone BU-E	1:30	6:11	0.072 %	0.142 %	0.003	0.012
Zone BU-L	25:01	44:03	1.195 %	1.015 %	0.048	0.085
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	27:30	93:51	1.314 %	2.162 %	0.053	0.18
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	0:00	0.00 %	0.00 %	0	0.000
Mifflinburg	0:02	6:24	0.002 %	0.147 %	0	0.012
Milton	7:09	7:39	0.342 %	0.176 %	0.014	0.015
Municipal-Other	0:22	5:17	0.018 %	0.122 %	0	0.01
New Berlin	1:34	8:49	0.075 %	0.203 %	0.003	0.017
PSP-Buffalo Twp	0:00	1:08	0.00 %	0.026 %	0	0.002
PSP-Kelly	3:47	3:50	0.181 %	0.088 %	0.007	0.007
PSP-Other	0:00	2:15	0.00 %	0.052 %	0	0.004
PSP-Union Twp	0:45	0:59	0.036 %	0.023 %	0.001	0.002
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:15	0:15	0.012 %	0.006 %	0	0.000
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watsontown	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
<b>Totals</b>	2093:26	4340:30	100 %	100 %	4.026	8.347

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	4.359	3.918	0.016	0.054	8.348
PPU Distribution Percentage	52.216 %	46.933 %	0.192 %	0.647 %	100 %