

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



January 2020

BUDGET:

Description	January
Municipal Contributions	\$ 176,418.95
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 20,612.53
Total Revenue	\$ 342,917.05
Operational Expenses Buffalo Valley Regional January <i>(Detailed Summary Attached)</i>	\$ 296,521.52
Operations Net January 31, 2020:	\$ 46,395.53

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 11,405 miles for the month, (10,752 miles in 2019), with a Year-To-Date total of 11,405 miles. The Department handled 461 Calls for service; investigated 24 cases, involving 4 Part I Crimes and 21 Part II Crimes which involved 13 crime victims. These investigations resulted in 10 criminal arrests and 19 Non-Traffic Citations being issued. Traffic units investigated 20 Crashes and issued 83 Traffic Citations. There were 155 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

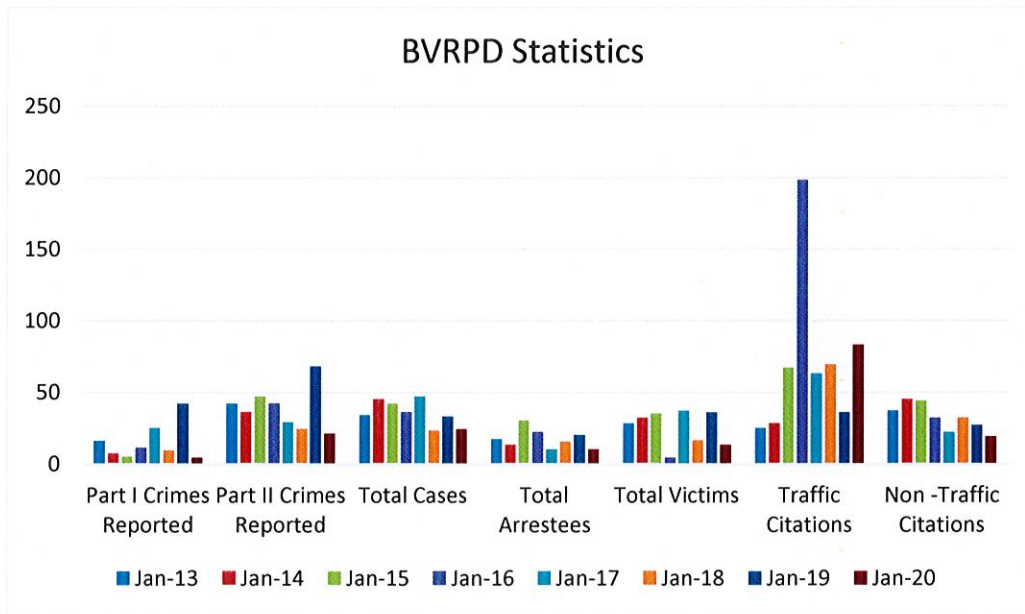
	Jan 19	Jan 20	Diff.
Crime Incidents			
East Buffalo Part I	9	1	-8
East Buffalo Part II	7	3	-4
Lewisburg Part I	9	4	-5
Lewisburg Part II	10	15	+5
Total	35	23	-12


Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Diff. 19-20	Aver.
Calls for Police Service	245	241	414	595	374	394	372	461	89	387
Part I Crimes Reported	16	7	5	11	25	9	42	4	-38	15
Part II Crimes Reported	42	36	47	42	29	24	68	21	-47	39
Total Cases	34	45	42	36	47	23	33	24	-9	36
Total Arrestees	17	13	30	22	10	15	20	10	-10	17
Total Victims	28	32	35	4	37	16	36	13	-23	25
Traffic Citations	25	28	67	198	63	69	36	83	47	71
Non -Traffic Citations	37	45	44	32	22	32	27	19	-8	32
Parking Tickets	164	178	154	136	198	176	139	155	16	163



In your Service, Chief Paul Yost 

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

Monthly Statistics From: 1/1/2020 To: 1/31/2020

Total Part I Crimes:	4
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	1
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	21
Forgery:	2
Fraud:	5
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	3
Drunkenness:	4
Disorderly:	2
Vagrancy:	0
All Other:	3

Total Calls for Service:	461
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Total Cases:	24
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Total Arrestees:	10
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Total Suspects:	0
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Total Victims:	13
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DUI Arrests:	
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Traffic Citations:	83
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Non Traffic Citations:	19
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 1/1/2020 To: 1/31/2020

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	1
911 OPEN LINE	4
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	12
ACCIDENT - W/ ENTRAPMENT / PIN	1
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	2
ALCOHOL (PUBLIC INTOXICATION)	2
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT)	5
ASSIST FIRE/EMS	13
ASSIST OTHER AGENCY (MENTAL HEALTH)	1
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	5
ATL	1
ATTEMPT TO LOCATE	1
BAD CHECK	1
BOLO	19
BURGLAR ALARM - COMMERCIAL	9
BURGLAR ALARM - RESIDENTIAL	3
BURGLARY (RESIDENTIAL)	1
BURGLARY	2
COMMERCIAL MOTOR VEHICLE INSPECTION	8
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	15
CRIMINAL MISCHIEF (ALL OTHERS)	1
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	1
DISORDERLY CONDUCT	3
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE FAMILY	1
DISPUTE- NEIGHBOR	1
DISTURBANCE	8
DUI	2
FALSE/CHECK IDENTIFICATION	1
FIGHT - NO WEAPONS	1
FINGERPRINT	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
FRAUD	1

Total Calls by Call Type From: 1/1/2020 To: 1/31/2020

Call Type	Total Calls
HARASSMENT	2
INFORMATION	13
JUVENILE ISSUE	1
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	5
MISSING PERSON - (ADULT / JUVENILE)	1
MISSING PERSON (ADULT)	1
MOTORIST ASSIST	5
NCIC	1
NOISE COMPLAINT	4
OPEN DOOR	1
ORDINANCE VIOLATION	2
PARKING COMPLAINT	5
PEDESTRIAN STOP	1
PHONE CALL REQUEST	6
POLICE INFORMATION	3
PRISONER TRANSPORT	2
PROPERTY (FOUND)	2
PROPERTY (LOST)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PROPERTY RECOVERED	1
PURSUIT	1
RECKLESS OPERATION	3
ROAD HAZARD / CLOSURE	3
ROAD HAZARD	2
RUNAWAY JUVENILE	1
SHOTS HEARD	1
SPECIAL EVENT DETAIL	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCE	3
SUSPICIOUS CIRCUMSTANCES	6
SUSPICIOUS PERSON	5
SUSPICIOUS VEHICLE	6
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	65
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	99
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	1
TRAFFIC STOP	14

Total Calls by Call Type From: 1/1/2020 To: 1/31/2020

Call Type	Total Calls
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASS	1
UNWANTED PERSON	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	7
WARRANT SERVICE	1
WELFARE CHECK	5

Total Calls: 461

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2020

Ordinary Income/Expense	Jan 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	1,891.47	2,000.00	-108.53	94.57%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	0.00	500.00	-500.00	0.0%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,891.47	4,000.00	-2,108.53	47.29%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	6,577.67	63,000.00	-56,422.33	10.44%
341.030 · Parking Ticket Revenue	2,611.00	30,000.00	-27,389.00	8.7%
Total 341.000 · Enforcement Fines	9,188.67	93,000.00	-83,811.33	9.88%
351.000 · Miscellaneous				
351.020 · Investment Earnings	339.82	350.00	-10.18	97.09%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	180.00	2,000.00	-1,820.00	9.0%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2020

	Jan 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	3,360.00	20,000.00	-16,640.00	16.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	5,652.57	72,000.00	-66,347.43	7.85%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	9,532.39	252,423.00	-242,890.61	3.78%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	90,009.67	1,108,078.00	-1,018,068.33	8.12%
361.040 · Lewisburg 48%	86,409.28	1,047,621.00	-961,211.72	8.25%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	176,418.95	2,155,699.00	-1,979,280.05	8.18%
Total Income	342,917.05	2,627,078.00	-2,284,160.95	13.05%
Gross Profit	342,917.05	2,627,078.00	-2,284,160.95	13.05%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	94,000.00	-94,000.00	0.0%
410.020 · Property/Liability/Auto	10,753.00	44,800.00	-34,047.00	24.0%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	10,753.00	140,800.00	-130,047.00	7.64%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	0.00	74,000.00	-74,000.00	0.0%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

**Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2020**

	Jan 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	0.00	20,100.00	-20,100.00	0.0%
Total 420.000 · Building Costs	0.00	96,550.00	-96,550.00	0.0%
430.000 · Capital Purchases				
430.010 · Vehicles	42,735.80	0.00	42,735.80	100.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	42,735.80	0.00	42,735.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	35.14	2,000.00	-1,964.86	1.76%
440.020 · Dues & Subscriptions	152.50	3,000.00	-2,847.50	5.08%
440.030 · Off. Equip/Cont. Maint	0.00	4,500.00	-4,500.00	0.0%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	448.28	3,000.00	-2,551.72	14.94%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	196.20	2,000.00	-1,803.80	9.81%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	15.00	500.00	-485.00	3.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	847.12	18,650.00	-17,802.88	4.54%
450.000 · Communications				
450.010 · Internet	155.90	2,000.00	-1,844.10	7.8%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

**Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2020**

	Jan 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	47.25	2,000.00	-1,952.75	2.36%
Total 450.000 · Communications	203.15	5,000.00	-4,796.85	4.06%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	2,065.50	25,000.00	-22,934.50	8.26%
460.070 · Computer Equip/Supplies	1,796.99	10,000.00	-8,203.01	17.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	8,482.49	59,000.00	-50,517.51	14.38%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,618.75	2,500.00	118.75	104.75%
470.020 · Car Wash	33.00	2,500.00	-2,467.00	1.32%
470.030 · Generator Maintenance	210.00	300.00	-90.00	70.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	30.00	250.00	-220.00	12.0%
Total 470.000 · Contracted Services	2,891.75	9,100.00	-6,208.25	31.78%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2020

	Jan 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	0.00	5,000.00	-5,000.00	0.0%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	990.00	24,700.00	-23,710.00	4.01%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	0.00	25,000.00	-25,000.00	0.0%
500.040 · Solicitor Fees	1,050.00	6,000.00	-4,950.00	17.5%
500.050 · Payroll Services	0.00	1,500.00	-1,500.00	0.0%
Total 500.000 · Professional Services	1,050.00	35,800.00	-34,750.00	2.93%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	275.00	3,500.00	-3,225.00	7.86%
510.030 · Cell Phone	79.65	1,500.00	-1,420.35	5.31%
510.040 · Air Card	320.08	4,000.00	-3,679.92	8.0%
Total 510.000 · Telephone	674.73	9,000.00	-8,325.27	7.5%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	1,798.27	8,000.00	-6,201.73	22.48%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2020

	Jan 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,798.27	10,700.00	-8,901.73	16.81%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	5,260.29	15,000.00	-9,739.71	35.07%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	2,872.31	36,900.00	-34,027.69	7.78%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	151.60	2,000.00	-1,848.40	7.58%
Total 530.000 · Vehicle Maintenance	8,284.20	63,800.00	-55,515.80	12.99%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	183.38	1,200.00	-1,016.62	15.28%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	11,472.48	108,000.00	-96,527.52	10.62%
540.050 · Lieutenant	9,734.40	33,000.00	-23,265.60	29.5%
540.060 · Officers/Supervisors	120,343.21	987,000.00	-866,656.79	12.19%
540.070 · Part Time Patrol	0.00	14,000.00	-14,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	9,524.90	55,000.00	-45,475.10	17.32%
540.110 · Reimbursable Wages	368.61	8,500.00	-8,131.39	4.34%
540.120 · Non-Uniform	9,168.70	60,000.00	-50,831.30	15.28%
540.130 · Unemployment Comp	2,682.41	6,000.00	-3,317.59	44.71%
540.140 · Social Security	10,081.17	78,000.00	-67,918.83	12.93%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2020

	Jan 20	Budget	\$ Over Budget	% of Budget
540.150 · Medicare	2,357.70	19,000.00	-16,642.30	12.41%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	176,016.96	1,718,423.00	-1,542,406.04	10.24%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	0.00	500.00	-500.00	0.0%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	0.00	1,600.00	-1,600.00	0.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	25,485.54	361,000.00	-335,514.46	7.06%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	1,218.28	15,000.00	-13,781.72	8.12%
560.040 · Vision Insurance	346.80	4,000.00	-3,653.20	8.67%
560.050 · Life Insurance/Disabil	1,067.38	12,000.00	-10,932.62	8.9%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	4,458.17	32,500.00	-28,041.83	13.72%
560.080 · Co-Pay/Medical Deductible Reim	1,496.27	12,000.00	-10,503.73	12.47%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	39,472.44	442,500.00	-403,027.56	8.92%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	2,321.61	12,000.00	-9,678.39	19.35%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	2,321.61	18,300.00	-15,978.39	12.69%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2020

	Jan 20	Budget	\$ Over Budget	% of Budget
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	296,521.52	2,653,923.00	-2,357,401.48	11.17%
Net Ordinary Income	46,395.53	-26,845.00	73,240.53	-172.83%
Net Income	46,395.53	-26,845.00	73,240.53	-172.83%

Buffalo Valley Regional Police Department



Time Report Summary

January 2020

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	285:15	285:15	12.866 %	12.866 %	0.549	0.549
Zone E	975:52	975:52	44.016 %	44.016 %	1.877	1.877
Zone L	865:11	865:11	39.024 %	39.024 %	1.664	1.664
Zone BU-E	4:41	4:41	0.211 %	0.211 %	0.009	0.009
Zone BU-L	19:02	19:02	0.858 %	0.858 %	0.037	0.037
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	44:21	44:21	2 %	2 %	0.085	0.085
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	0:00	0.00 %	0.00 %	0	0.000
Mifflinburg	6:22	6:22	0.287 %	0.287 %	0.012	0.012
Milton	0:30	0:30	0.023 %	0.023 %	0.001	0.001
Municipal-Other	4:55	4:55	0.222 %	0.222 %	0.004	0.009
New Berlin	7:15	7:15	0.327 %	0.327 %	0.014	0.014
PSP-Buffalo Twp	1:08	1:08	0.051 %	0.051 %	0.002	0.002
PSP-Kelly	0:03	0:03	0.002 %	0.002 %	0	0.000
PSP-Other	2:15	2:15	0.101 %	0.101 %	0.004	0.004
PSP-Union Twp	0:14	0:14	0.011 %	0.011 %	0	0.000
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watsonstown	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	2217:04	2217:04	100 %	100 %	4.264	4.264

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	2.215	2.007	0.007	0.037	4.266
PPU Distribution Percentage	51.922 %	47.046 %	0.164 %	0.867 %	100 %