

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



January 2021

BUDGET:

Description	January
Municipal Contributions	\$ 179,641.58
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 17,862.37
Total Revenue	\$ 204,948.72
Operational Expenses Buffalo Valley Regional January (Detailed Summary Attached)	\$ 157,407.51
Operations Net January 2021:	\$ 47,541.21

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,581 miles for the month, (8,653 miles in 2020), with a Year-To-Date total of 7,581 miles. The Department handled 262 Calls for service; investigated 10 cases, involving 3 Part I Crimes and 3 Part II Crimes which involved 6 crime victims. These investigations resulted in 3 criminal arrests and 2 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 17 Traffic Citations. There were 90 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

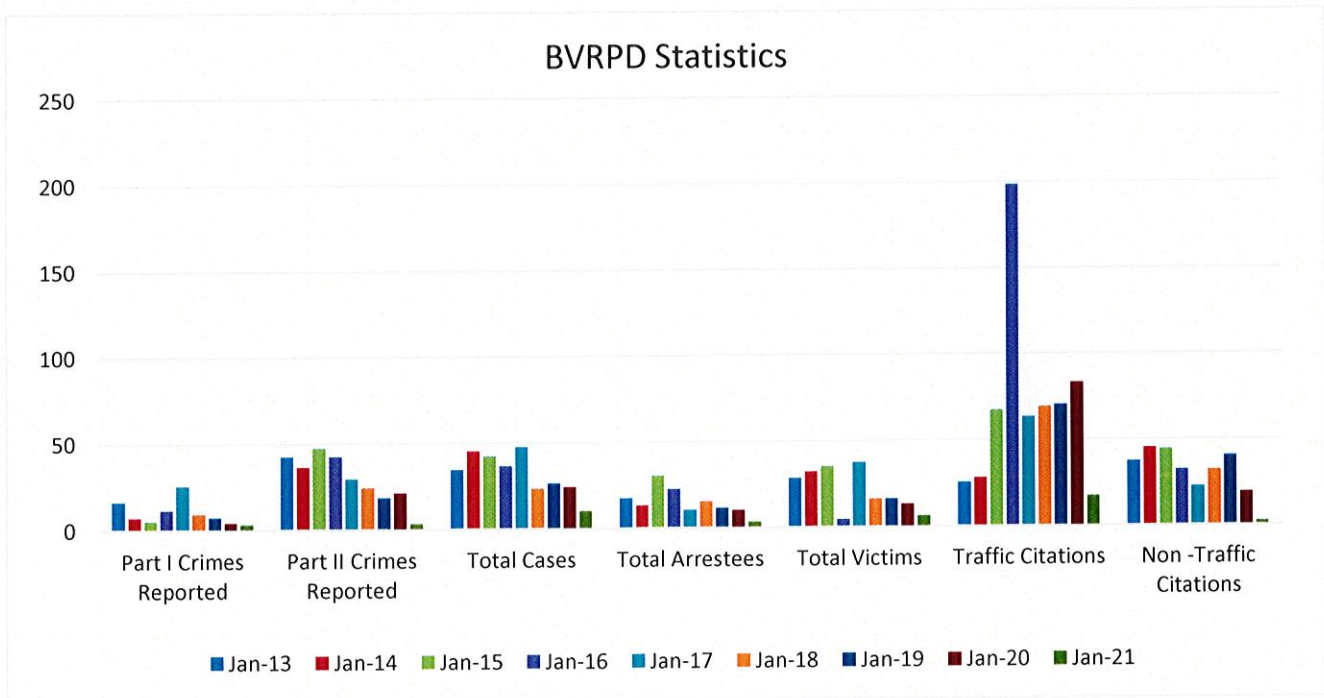
	Jan. 20	Jan. 21	Diff.
Crime Incidents			
East Buffalo Part I	1	3	+2
East Buffalo Part II	3	1	-2
Lewisburg Part I	4	0	-4
Lewisburg Part II	15	2	-13
Total	23	6	-17

Buffalo Valley Regional Police

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	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Diff. 20-21	Aver.
Calls for Police Service	245	241	414	595	374	394	424	461	262	-199	379
Part I Crimes Reported	16	7	5	11	25	9	7	4	3	-1	10
Part II Crimes Reported	42	36	47	42	29	24	18	21	3	-18	29
Total Cases	34	45	42	36	47	23	26	24	10	-14	32
Total Arrestees	17	13	30	22	10	15	11	10	3	-7	15
Total Victims	28	32	35	4	37	16	16	13	6	-7	21
Traffic Citations	25	28	67	198	63	69	70	83	17	-66	69
Non -Traffic Citations	37	45	44	32	22	32	40	19	2	-17	30
Parking Tickets	164	178	154	136	198	176	210	155		-155	152



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 1/1/2021 To: 1/31/2021

Total Part I Crimes:	3
Murder:	0
Rapes:	0
Robbery:	0
Assault:	2
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	3
Forgery:	0
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	1
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	0
Drunkenness:	0
Disorderly:	1
Vagrancy:	0
All Other:	0

Total Calls for Service:	262
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Total Cases:	10
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Total Arrestees:	3
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Total Suspects:	2
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Total Victims:	6
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DUI Arrests:	
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Traffic Citations:	17
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Non Traffic Citations:	2
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 1/1/2021 To: 1/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	8
911 HANG UP	13
911 OPEN LINE	4
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	10
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	3
ALARM (FALSE BUSINESS)	1
ALCOHOL VIOLATION	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS	12
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	12
ASSIST OTHER AGENCY	5
ASSIST PUBLIC	2
BOLO	8
BURGLAR ALARM - COMMERCIAL	4
BURGLAR ALARM - RESIDENTIAL	1
CHILD ABUSE	1
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	10
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	2
DISPUTE - FAMILY	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	2
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (ARREST)	1
DOMESTIC (NON ARREST)	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	2
FRAUD	3
HARASSMENT	6
INFORMATION	10
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	6
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	2
NCIC	1
ORDINANCE (OTHER BOATS, TRAILERS, WEEDS, DUMPING ETC.)	1

Total Calls by Call Type From: 1/1/2021 To: 1/31/2021

Call Type	Total Calls
ORDINANCE VIOLATION	1
OVERDOSE	1
PARKING COMPLAINT	2
PFA	3
PHONE CALL REQUEST	9
POLICE INFORMATION	4
PROPERTY (FOUND)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PUBLIC SERVICE	1
ROAD HAZARD / CLOSURE	1
SEX CRIMES	1
SEX OFFENSES	1
SUBPOENA SERVICE	2
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	1
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	1
THREATS	1
TRAFFIC CONTACT (ARREST)	9
TRAFFIC CONTACT (WARNING)	26
TRAFFIC CONTROL / ISSUE	1
TRAFFIC DETAIL	1
TRAFFIC STOP	6
UNAUTHORIZED USE	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	2
WARRANT SERVICE	2
WELFARE CHECK	11

Total Calls: 262

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2021

	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
341.000 · Enforcement Fines	5,914.77			
341.020 · Statutes/Ordinance/MViol	1,530.00			
341.030 · Parking Ticket Revenue	7,444.77			
Total 341.000 · Enforcement Fines	14,889.54			
351.000 · Miscellaneous	85.89			
351.020 · Investment Earnings	120.00			
351.080 · Sale of Reports	10,983.56			
351.140 · Workers Compensation Reimburse	6,672.92			
351.170 · Health Care Reimbursement	17,862.37			
Total 351.000 · Miscellaneous	36,524.74			
361.000 · Municipal Contributions	92,339.83			
361.030 · East Buffalo Twp 52%	87,301.75			
361.040 · Lewisburg 48%	179,641.58			
Total 361.000 · Municipal Contributions	359,283.16			
Total Income	524,597.40			
Gross Profit	524,597.40			
Expense				
410.000 · Insurance	13,102.00			
410.020 · Property/Liability/Auto	13,102.00			
Total 410.000 · Insurance	26,204.00			
420.000 · Building Costs	6,262.47			
420.030 · Rent	23.98			
420.070 · Maintenance Supplies	1,670.22			
420.090 · Renovation Repayment	7,956.67			
Total 420.000 · Building Costs	15,813.34			
440.000 · Operating Expenditures	82.50			
440.020 · Dues & Subscriptions	721.20			
440.030 · Off. Equip/Cont. Maint	87.98			
440.060 · Office Supplies	196.20			
440.100 · Postage/Meter Rental				

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2021

	Jan 21	Budget	\$ Over Budget	% of Budget
Total 440.000 · Operating Expenditures	1,087.88			
450.000 · Communications				
450.010 · Internet	311.80			
Total 450.000 · Communications	311.80			
460.000 · Computer Eq/Supplies/Softwa				
460.060 · Professional Services	1,746.00			
460.070 · Computer Equip/Supplies	1,865.07			
Total 460.000 · Computer Eq/Supplies/Softwa	3,611.07			
470.000 · Contracted Services				
470.020 · Car Wash	21.25			
Total 470.000 · Contracted Services	21.25			
490.000 · Police Supplies/Equip				
490.030 · Ammunition	538.78			
Total 490.000 · Police Supplies/Equip	538.78			
510.000 · Telephone				
510.020 · Basic/Long Distance	275.00			
510.030 · Cell Phone	76.14			
510.040 · Air Card	320.14			
Total 510.000 · Telephone	671.28			
520.000 · Training				
520.040 · Officer Training	260.00			
Total 520.000 · Training	260.00			
530.000 · Vehicle Maintenance				
530.030 · Vehicle Repair	173.73			
530.050 · Vehicle Operation(Gas)	1,691.94			
530.100 · Fleet Management	129.52			
Total 530.000 · Vehicle Maintenance	1,995.19			
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	144.13			
540.040 · Chief	9,730.41			
540.060 · Officers/Supervisors				
Heart & Lung	5,520.00			

**Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2021**

	Jan 21	Budget	\$ Over Budget	% of Budget
Workers Compensation				
540.060 · Officers/Supervisors - Other	10,934.40			
Total 540.060 · Officers/Supervisors	<u>76,751.24</u>			
540.070 · Part Time Patrol	425.92			
540.090 · Education Pay	100.00			
540.100 · Overtime Wages	9,927.11			
540.110 · Reimbursable Wages	0.00			
540.120 · Non-Uniform	7,206.55			
540.130 · Unemployment Comp	1,552.66			
540.140 · Social Security	5,906.68			
540.150 · Medicare	1,381.41			
Total 540.000 · Payroll Expenses	<u>113,126.11</u>			
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	1,147.77			
560.030 · Dental Insurance	1,104.44			
560.060 · Medical Allowance	5,400.00			
560.070 · Medical Opt Out	3,248.02			
560.080 · Co-Pay/Medical Deductible Reim	923.74			
Total 560.000 · Health/Life/Other Ins	<u>11,823.97</u>			
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	2,901.51			
Total 570.000 · Uniform Purchases	<u>2,901.51</u>			
Total Expense	<u>157,407.51</u>			
Net Ordinary Income	<u>47,541.21</u>	<u>0.00</u>	<u>47,541.21</u>	<u>100.0%</u>
Net Income	<u>47,541.21</u>	<u>0.00</u>	<u>47,541.21</u>	<u>100.0%</u>



Buffalo Valley Regional Police Department

Time Report Summary

January 2021

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	205:55	205:55	9.434 %	9.434 %	0.396	0.396
Zone E	772:49	772:49	35.407 %	35.407 %	1.486	1.486
Zone L	624:29	624:29	28.611 %	28.611 %	1.201	1.201
Zone BU-E	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone BU-L	3:15	3:15	0.149 %	0.149 %	0.006	0.006
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	32:30	32:30	1.489 %	1.489 %	0.063	0.063
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	536:00	536:00	24.557 %	24.557 %	1.031	1.031
Mifflinburg	2:11	2:11	0.1 %	0.1 %	0.004	0.004
Milton	3:01	3:01	0.138 %	0.138 %	0.006	0.006
Municipal-Other	1:45	1:45	0.08 %	0.08 %	0	0.003
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Kelly	0:45	0:45	0.034 %	0.034 %	0.001	0.001
PSP-Other	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Union Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watson town	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	2182:40	2182:40	100 %	100 %	4.197	4.197

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	2.261	1.922	0.001	0.013	4.198
PPU Distribution Percentage	53.859 %	45.784 %	0.024 %	0.31 %	100 %