

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



July 2020

BUDGET:

Description	January - July
Municipal Contributions	\$ 1,254,268.43
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 108,796.09
Total Revenue	\$ 1,508,920.09
Operational Expenses Buffalo Valley Regional January-July (Detailed Summary Attached)	\$ 1,372,941.46

Operations Net July 31, 2020: \$ 135,978.63

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 9,724 miles for the month, (10,801 miles in 2019), with a Year-To-Date total of 65,409 miles. The Department handled 417 Calls for service; investigated 8 cases, involving 5 Part I Crimes and 8 Part II Crimes which involved 6 crime victims. These investigations resulted in 2 criminal arrests and 1 Non-Traffic Citations being issued. Traffic units investigated 15 Crashes and issued 42 Traffic Citations. There were 110 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

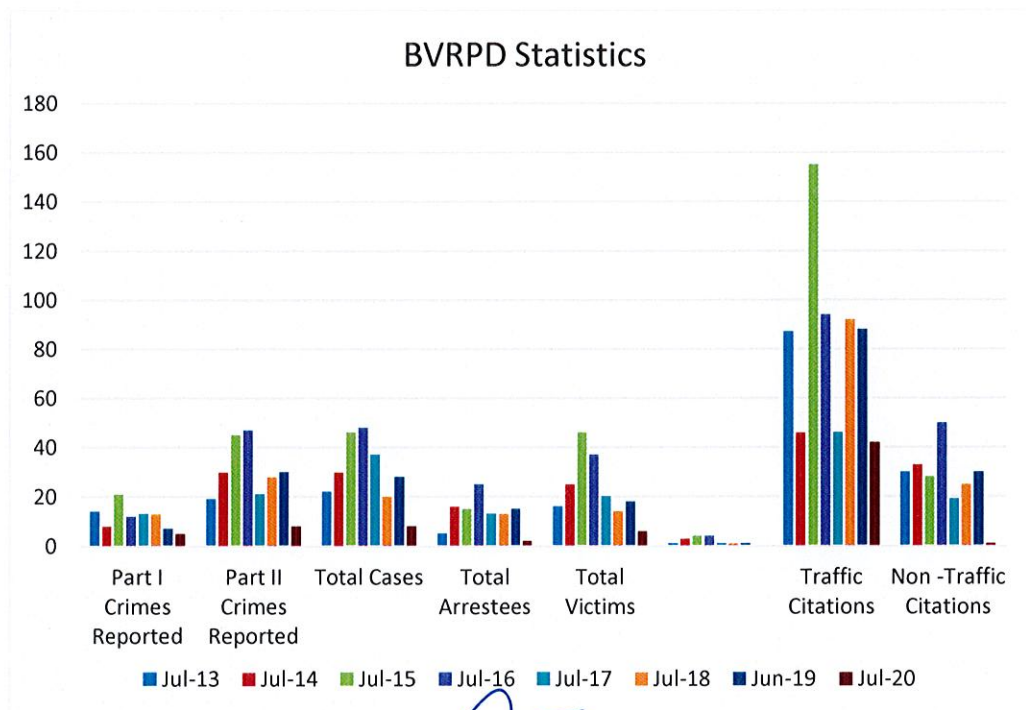
	July 19	July 20	Diff.
Crime Incidents			
East Buffalo Part I	4	1	-3
East Buffalo Part II	3	2	-1
Lewisburg Part I	10	4	-6
Lewisburg Part II	10	1	-9
Total	27	8	-19

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jul-13	Jul-14	Jul-15	Jul-16	Jul-17	Jul-18	Jun-19	Jul-20	Diff. 19-20	Aver.
Calls for Police Service	248	251	523	468	389	351	528	417	-111	397
Part I Crimes Reported	14	8	21	12	13	13	7	5	-2	12
Part II Crimes Reported	19	30	45	47	21	28	30	8	-22	29
Total Cases	22	30	46	48	37	20	28	8	-20	30
Total Arrestees	5	16	15	25	13	13	15	2	-13	13
Total Victims	16	25	46	37	20	14	18	6	-12	23
	1	3	4	4	1	1	1	0		
Traffic Citations	87	46	155	94	46	92	88	42	-46	81
Non -Traffic Citations	30	33	28	50	19	25	30	1	-29	27
Parking Tickets	104	102	81	106	116	114	107	93	-15	103



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 7/1/2020 To: 7/31/2020

Total Part I Crimes:	5	Total Part II Crimes:	8	Total Calls for Service:	417
Murder:	0	Forgery:	0	Total Cases:	8
Rapes:	0	Fraud:	2	Total Arrestees:	2
Robbery:	0	Embezzlement:	0	Total Suspects:	1
Assault:	0	Stolen Property:	1	Total Victims:	6
Burglary:	1	Vandalism:	2	DUI Arrests:	
Larceny:	4	Weapons:	0	Traffic Citations:	42
Motor Vehicle Theft:	0	Prostitution:	0	Non Traffic Citations:	1
Arson:	0	Sex Offenses:	1	Total Warnings:	0
		Drugs:	0		
		Gambling:	0		
		Family Offenses:	0		
		DUI:	0		
		Liquor:	0		
		Drunkenenss:	0		
		Disorderly:	2		
		Vagrancy:	0		
		All Other:	0		

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 7/1/2020 To: 7/31/2020

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	5
911 OPEN LINE	6
ABANDONED VEHICLE	2
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	2
ALARM BURGLARY	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSAULT (SEXUAL)	1
ASSAULT	1
ASSIST FIRE/EMS	10
ASSIST OTHER AGENCY (FIRE/EMS)	5
ASSIST OTHER AGENCY (POLICE)	15
ASSIST OTHER AGENCY	3
ASSIST PUBLIC	1
ATL	5
ATTEMPT TO LOCATE	1
BOLO	13
BURGLAR ALARM - COMMERCIAL	12
BURGLAR ALARM - RESIDENTIAL	5
BURGLARY	1
CHECK WELFARE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	11
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	19
CRIMINAL MISCHIEF (ALL OTHERS)	1
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	8
DISPUTE - CIVIL	1
DISPUTE CHILD CUSTODY	1
DISPUTE- NEIGHBOR	1
DISPUTE	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	4
DOMESTIC (NON ARREST)	1
DOMESTIC	2
DRUG VIOLATION / FOUND	1
FIGHT - NO WEAPONS	1

Total Calls by Call Type From: 7/1/2020 To: 7/31/2020

Call Type	Total Calls
FIGHT - NOT IN PROGRESS	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	1
HARASSMENT	1
INFORMATION	7
JUVENILE ISSUE	2
JUVENILE PROBLEM	1
LOCK OUT - (VEHICLE, BUILDING)	4
MHMR	2
MISSING PERSON - (ADULT / JUVENILE)	3
MOTORIST ASSIST	7
MOTORIST LOCKOUT	2
NOISE COMPLAINT	1
ORDINANCE VIOLATION	1
PANIC ALARM	1
PARKING COMPLAINT	3
PFA VIOLATION	1
PFA	1
PHONE CALL REQUEST	6
POLICE INFORMATION	6
PROPERTY (FOUND)	1
PROPERTY DAMAGED	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PUBLIC SERVICE	1
RECKLESS OPERATION	2
ROAD HAZARD	2
RUNAWAY JUVENILE	1
SERVICE CALL	1
SEX CRIMES	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (OTHER)	4
THREATS	2
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	36
TRAFFIC CONTACT (WARNING)	92
TRAFFIC CONTROL / ISSUE	3
TRAFFIC STOP	5
TRESPASSING	1

Total Calls by Call Type From: 7/1/2020 To: 7/31/2020

Call Type	Total Calls
UNWANTED PERSON	2
WANTED PERSON	2
WARRANT SERVICE	2
WELFARE CHECK	5

Total Calls: 417

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

Ordinary Income/Expense	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	418.08	0.00	418.08	100.0%
331.040 · Seat Belt Enforcement	4,425.73	2,000.00	2,425.73	221.29%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	865.52	500.00	365.52	173.1%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	5,709.33	4,000.00	1,709.33	142.73%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	31,665.03	63,000.00	-31,334.97	50.26%
341.030 · Parking Ticket Revenue	9,769.00	30,000.00	-20,231.00	32.56%
Total 341.000 · Enforcement Fines	41,434.03	93,000.00	-51,565.97	44.55%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,205.44	350.00	855.44	344.41%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	7,543.74	1,000.00	6,543.74	754.37%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	1,290.00	2,000.00	-710.00	64.5%
351.090 · Task Force/DRE Reimburse	911.29	4,000.00	-3,088.71	22.78%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	2,951.07	0.00	2,951.07	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	39,681.19	72,000.00	-32,318.81	55.11%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	61,622.73	252,423.00	-190,800.27	24.41%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	644,048.65	1,108,078.00	-464,029.35	58.12%
361.040 · Lewisburg 48%	610,219.78	1,047,621.00	-437,401.22	58.25%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,254,268.43	2,155,699.00	-901,430.57	58.18%
Total Income	1,508,920.09	2,627,078.00	-1,118,157.91	57.44%
Gross Profit	1,508,920.09	2,627,078.00	-1,118,157.91	57.44%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	39,219.40	94,000.00	-54,780.60	41.72%
410.020 · Property/Liability/Auto	34,482.00	44,800.00	-10,318.00	76.97%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	73,701.40	140,800.00	-67,098.60	52.35%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	43,837.29	74,000.00	-30,162.71	59.24%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
420.070 • Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 • Gas	0.00	50.00	-50.00	0.0%
420.090 • Renovation Repayment	11,691.54	20,100.00	-8,408.46	58.17%
Total 420.000 • Building Costs	55,536.81	96,550.00	-41,013.19	57.52%
430.000 • Capital Purchases				
430.010 • Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 • Generator	0.00	0.00	0.00	0.0%
430.030 • In Car Camera System	0.00	0.00	0.00	0.0%
430.040 • Utility Trailer	0.00	0.00	0.00	0.0%
430.050 • Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 • Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 • Operating Expenditures				
440.010 • Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 • Dues & Subscriptions	4,449.40	3,000.00	1,449.40	148.31%
440.030 • Off. Equip/Cont. Maint	2,112.48	4,500.00	-2,387.52	46.94%
440.040 • Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 • Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 • Office Supplies	1,561.18	3,000.00	-1,438.82	52.04%
440.070 • Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 • Testing Expense	0.00	500.00	-500.00	0.0%
440.090 • Travel Exp not training	78.81	250.00	-171.19	31.52%
440.100 • Postage/Meter Rental	776.22	2,000.00	-1,223.78	38.81%
440.110 • Special Operations	0.00	250.00	-250.00	0.0%
440.120 • Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 • Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 • Towing	0.00	200.00	-200.00	0.0%
440.150 • Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 • Operating Expenditures	9,424.19	18,650.00	-9,225.81	50.53%
450.000 • Communications				
450.010 • Internet	1,091.30	2,000.00	-908.70	54.57%
450.020 • Cable	0.00	0.00	0.00	0.0%
450.030 • Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	210.00	2,000.00	-1,790.00	10.5%
Total 450.000 · Communications	1,301.30	5,000.00	-3,698.70	26.03%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	5,986.36	8,000.00	-2,013.64	74.83%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	14,772.61	25,000.00	-10,227.39	59.09%
460.070 · Computer Equip/Supplies	1,872.42	10,000.00	-8,127.58	18.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	164.67	500.00	-335.33	32.93%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	27,416.06	59,000.00	-31,583.94	46.47%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	806.75	2,500.00	-1,693.25	32.27%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	75.00	250.00	-175.00	30.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	5,602.10	9,100.00	-3,497.90	61.56%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	863.12	5,000.00	-4,136.88	17.26%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,355.82	2,000.00	-644.18	67.79%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	2,340.21	24,700.00	-22,359.79	9.48%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	2,340.00	25,000.00	-22,660.00	9.36%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	800.00	1,500.00	-700.00	53.33%
Total 500.000 · Professional Services	4,552.50	35,800.00	-31,247.50	12.72%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,925.00	3,500.00	-1,575.00	55.0%
510.030 · Cell Phone	553.47	1,500.00	-946.53	36.9%
510.040 · Air Card	2,240.76	4,000.00	-1,759.24	56.02%
Total 510.000 · Telephone	4,719.23	9,000.00	-4,280.77	52.44%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,149.07	10,700.00	-7,550.93	29.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	1,659.00	3,000.00	-1,341.00	55.3%
530.030 · Vehicle Repair	9,998.26	15,000.00	-5,001.74	66.66%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	17,420.82	36,900.00	-19,479.18	47.21%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	999.12	2,000.00	-1,000.88	49.96%
Total 530.000 · Vehicle Maintenance	30,548.58	63,800.00	-33,251.42	47.88%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	764.16	1,200.00	-435.84	63.68%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	61,818.88	108,000.00	-46,181.12	57.24%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	10,739.20	0.00	10,739.20	100.0%
540.060 · Officers/Supervisors - Other	615,001.79	987,000.00	-371,998.21	62.31%
Total 540.060 · Officers/Supervisors	625,740.99	987,000.00	-361,259.01	63.4%
540.070 · Part Time Patrol	958.32	14,000.00	-13,041.68	6.85%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	27,978.60	55,000.00	-27,021.40	50.87%
540.110 · Reimbursable Wages	5,514.46	8,500.00	-2,985.54	64.88%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	38,208.08	60,000.00	-21,791.92	63.68%
540.130 · Unemployment Comp	2,921.12	6,000.00	-3,078.88	48.69%
540.140 · Social Security	49,693.73	78,000.00	-28,306.27	63.71%
540.150 · Medicare	11,621.91	19,000.00	-7,378.09	61.17%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	852,698.25	1,718,423.00	-865,724.75	49.62%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	116.00	500.00	-384.00	23.2%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	116.00	1,600.00	-1,484.00	7.25%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	189,065.37	361,000.00	-171,934.63	52.37%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	8,527.96	15,000.00	-6,472.04	56.85%
560.040 · Vision Insurance	2,329.34	4,000.00	-1,670.66	58.23%
560.050 · Life Insurance/Disabil	8,095.34	12,000.00	-3,904.66	67.46%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	26,544.00	32,500.00	-5,956.00	81.67%
560.080 · Co-Pay/Medical Deductible Reim	6,084.40	12,000.00	-5,915.60	50.7%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	246,046.41	442,500.00	-196,453.59	55.6%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	7,101.55	12,000.00	-4,898.45	59.18%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2020

	Jan - Jul 20	Budget	\$ Over Budget	% of Budget
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	7,101.55	18,300.00	-11,198.45	38.81%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,372,941.46	2,653,923.00	-1,280,981.54	51.73%
Net Ordinary Income	135,978.63	-26,845.00	162,823.63	-506.53%
Net Income	135,978.63	-26,845.00	162,823.63	-506.53%

Buffalo Valley Regional Police Department

Time Report Summary

July 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	190:20	1727:44	13.249 %	12.147 %	0.366	3.323
Zone E	695:48	6475:26	48.434 %	45.527 %	1.338	12.453
Zone L	538:46	5460:50	37.503 %	38.393 %	1.036	10.502
Zone BU-E	0:00	7:46	0.00 %	0.055 %	0	0.015
Zone BU-L	0:00	99:49	0.00 %	0.702 %	0	0.192
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	1:10	185:54	0.081 %	1.307 %	0.002	0.358
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	176:00	0.00 %	1.237 %	0	0.338
Mifflinburg	1:02	20:44	0.072 %	0.146 %	0.002	0.04
Milton	2:04	18:20	0.144 %	0.129 %	0.004	0.035
Municipal-Other	0:00	13:05	0.00 %	0.092 %	0.005	0.025
New Berlin	0:00	8:49	0.00 %	0.062 %	0	0.017
PSP-Buffalo Twp	0:00	3:47	0.00 %	0.027 %	0	0.007
PSP-Kelly	1:30	10:26	0.104 %	0.073 %	0.003	0.02
PSP-Other	2:30	9:30	0.174 %	0.067 %	0.005	0.018
PSP-Union Twp	0:00	1:14	0.00 %	0.009 %	0	0.002
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	1:35	2:05	0.11 %	0.015 %	0.003	0.004
PSP-White Deer Twp	0:55	0:55	0.064 %	0.006 %	0.002	0.002
Watsonstown	0:55	0:59	0.064 %	0.007 %	0.002	0.002
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1436:35	14223:23	100 %	100 %	2.763	27.353

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	14.557	12.622	0.054	0.119	27.352
PPU Distribution Percentage	53.221 %	46.147 %	0.197 %	0.435 %	100 %