

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



June 2020

BUDGET:

Description	January - June
Municipal Contributions	\$ 1,074,626.85
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 97,551.17
Total Revenue	\$ 1,122,735.64
Operational Expenses Buffalo Valley Regional January-June <i>(Detailed Summary Attached)</i>	\$ 1,149,365.41

Operations Net June 30, 2020: \$ 168,668.18

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,646 miles for the month, (9,518 miles in 2019), with a Year-To-Date total of 55,685 miles. The Department handled 332 Calls for service; investigated 30 cases, involving 17 Part I Crimes and 16 Part II Crimes which involved 31 crime victims. These investigations resulted in 10 criminal arrests and 7 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 8 Traffic Citations. There were 110 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

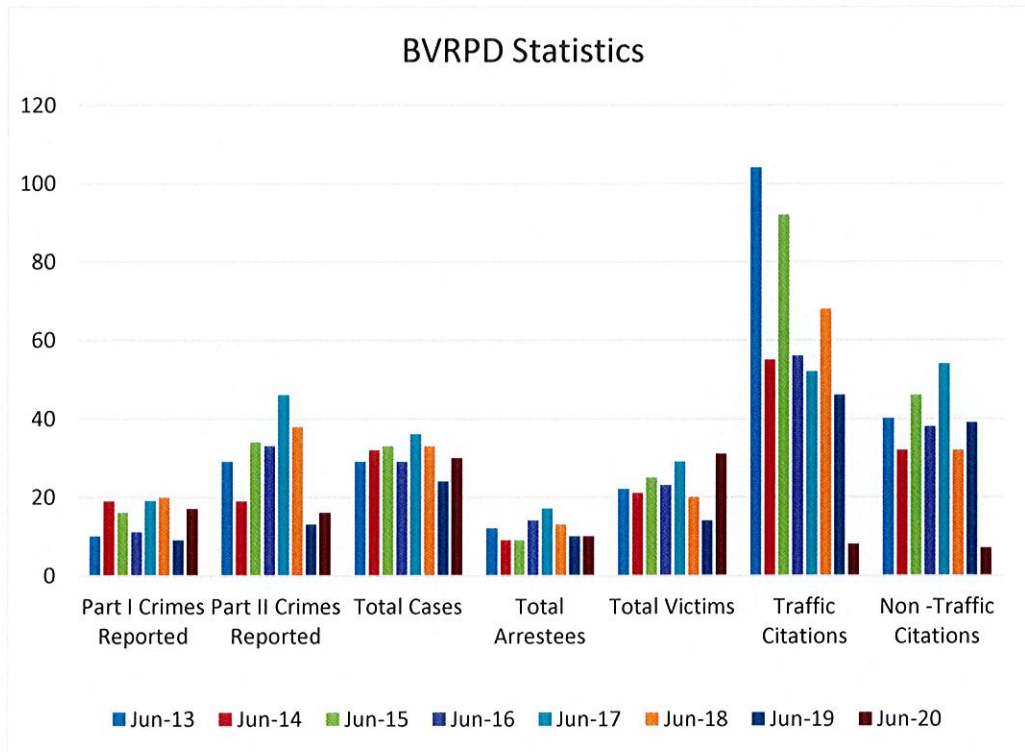
	June 19	June 20	Diff.
Crime Incidents			
East Buffalo Part I	4	6	+2
East Buffalo Part II	7	2	-5
Lewisburg Part I	6	9	+3
Lewisburg Part II	8	9	+1
Total	25	26	+1

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jun-13	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Diff. 19-20	Aver.
Calls for Police Service	262	239	401	373	409	444	409	332	-77	359
Part I Crimes Reported	10	19	16	11	19	20	9	17	8	15
Part II Crimes Reported	29	19	34	33	46	38	13	16	3	29
Total Cases	29	32	33	29	36	33	24	30	6	31
Total Arrestees	12	9	9	14	17	13	10	10	0	12
Total Victims	22	21	25	23	29	20	14	31	17	23
Traffic Citations	104	55	92	56	52	68	46	8	-38	60
Non -Traffic Citations	40	32	46	38	54	32	39	7	-32	36
Parking Tickets	115	100	86	128	105	89	57	110	53	99



In your Service, Chief Paul Yost 

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 6/1/2020 To: 6/30/2020

Total Part I Crimes:	17
Murder:	2
Rapes:	0
Robbery:	0
Assault:	7
Burglary:	3
Larceny:	5
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	16
Forgery:	0
Fraud:	3
Embezzlement:	1
Stolen Property:	0
Vandalism:	7
Weapons:	1
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	1
Liquor:	0
Drunkenness:	1
Disorderly:	2
Vagrancy:	0
All Other:	0

Total Calls for Service:	332
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Total Cases:	30
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Total Arrestees:	10
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Total Suspects:	3
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Total Victims:	31
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DUI Arrests:	
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Traffic Citations:	8
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Non Traffic Citations:	7
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 6/1/2020 To: 6/30/2020

Call Type	Total Calls
911 HANG UP	2
911 OPEN LINE	6
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	7
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	1
ALARM (FALSE BUSINESS)	2
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSAULT	2
ASSIST FIRE/EMS	5
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	3
ATL	1
ATTEMPT TO LOCATE	1
BOLO	15
BURGLAR ALARM - COMMERCIAL	8
BURGLAR ALARM - RESIDENTIAL	6
BURGLARY (RESIDENTIAL)	2
BURGLARY	4
CHILD ABUSE	1
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	21
COMPLAINT	1
CRIMINAL MISCHIEF (ALL OTHERS)	1
CRIMINAL MISCHIEF	8
DISABLED VEHICLE	1
DISORDERLY CONDUCT	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE	1
DISTURBANCE	5
DOMESTIC - IN PROGRESS	4
DOMESTIC (ARREST)	1
DOMESTIC (NON ARREST)	1
DOMESTIC	1
DUI	2
FIGHT - WITH WEAPONS	1
FIGHT IN PROGRESS	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	6

Total Calls by Call Type From: 6/1/2020 To: 6/30/2020

Call Type	Total Calls
HARASSMENT	2
INFORMATION	9
INVESTIGATION	1
LOCK OUT - (VEHICLE, BUILDING)	4
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	5
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	3
NOISE COMPLAINT	2
OPEN DOOR	2
ORDINANCE VIOLATION	2
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	1
PEDESTRIAN STOP	2
PHONE CALL REQUEST	18
POLICE INFORMATION	5
PROPERTY (FOUND)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	1
REPO	1
ROAD HAZARD / CLOSURE	1
SEX CRIMES	2
SHOOTING	2
SHOTS FIRED	1
SHOTS HEARD	2
SPECIAL EVENT DETAIL	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCES	7
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	5
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	10
THEFT	1
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	9
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	25
TRAFFIC CONTROL / ISSUE	3
TRAFFIC STOP	4

Total Calls by Call Type From: 6/1/2020 To: 6/30/2020

Call Type	Total Calls
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
UNAUTHORIZED USE	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	3
WARRANT SERVICE	4
WELFARE CHECK	7

Total Calls: 332

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2020

Ordinary Income/Expense	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	418.08	0.00	418.08	100.0%
331.040 · Seat Belt Enforcement	1,891.47	2,000.00	-108.53	94.57%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	865.52	500.00	365.52	173.1%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	3,175.07	4,000.00	-824.93	79.38%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	31,665.03	63,000.00	-31,334.97	50.26%
341.030 · Parking Ticket Revenue	8,764.00	30,000.00	-21,236.00	29.21%
Total 341.000 · Enforcement Fines	40,429.03	93,000.00	-52,570.97	43.47%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,112.39	350.00	762.39	317.83%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	7,342.44	1,000.00	6,342.44	734.24%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	1,065.00	2,000.00	-935.00	53.25%
351.090 · Task Force/DRE Reimburse	911.29	4,000.00	-3,088.71	22.78%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	1,659.97	0.00	1,659.97	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	33,785.98	72,000.00	-38,214.02	46.93%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	53,917.07	252,423.00	-198,505.93	21.36%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	551,708.82	1,108,078.00	-556,369.18	49.79%
361.040 · Lewisburg 48%	522,918.03	1,047,621.00	-524,702.97	49.92%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,074,626.85	2,155,699.00	-1,081,072.15	49.85%
Total Income	1,318,033.59	2,627,078.00	-1,309,044.41	50.17%
Gross Profit	1,318,033.59	2,627,078.00	-1,309,044.41	50.17%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	39,219.40	94,000.00	-54,780.60	41.72%
410.020 · Property/Liability/Auto	34,482.00	44,800.00	-10,318.00	76.97%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	73,701.40	140,800.00	-67,098.60	52.35%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	37,574.82	74,000.00	-36,425.18	50.78%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	10,021.32	20,100.00	-10,078.68	49.86%
Total 420.000 · Building Costs	47,604.12	96,550.00	-48,945.88	49.31%
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 · Dues & Subscriptions	4,449.40	3,000.00	1,449.40	148.31%
440.030 · Off. Equip/Cont. Maint	1,760.40	4,500.00	-2,739.60	39.12%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,268.59	3,000.00	-1,731.41	42.29%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	754.61	2,000.00	-1,245.39	37.73%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	8,679.10	18,650.00	-9,970.90	46.54%
450.000 · Communications				
450.010 · Internet	935.40	2,000.00	-1,064.60	46.77%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	210.00	2,000.00	-1,790.00	10.5%
Total 450.000 · Communications	1,145.40	5,000.00	-3,854.60	22.91%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	12,694.11	25,000.00	-12,305.89	50.78%
460.070 · Computer Equip/Supplies	1,872.42	10,000.00	-8,127.58	18.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	164.67	500.00	-335.33	32.93%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	19,351.20	59,000.00	-39,648.80	32.8%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	732.00	2,500.00	-1,768.00	29.28%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	5,452.35	9,100.00	-3,647.65	59.92%
480.000 · Police Dog				

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	621.99	5,000.00	-4,378.01	12.44%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,284.46	2,000.00	-715.54	64.22%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	2,027.72	24,700.00	-22,672.28	8.21%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	2,340.00	25,000.00	-22,660.00	9.36%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	800.00	1,500.00	-700.00	53.33%
Total 500.000 · Professional Services	4,552.50	35,800.00	-31,247.50	12.72%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,650.00	3,500.00	-1,850.00	47.14%
510.030 · Cell Phone	474.63	1,500.00	-1,025.37	31.64%
510.040 · Air Card	1,920.64	4,000.00	-2,079.36	48.02%
Total 510.000 · Telephone	4,045.27	9,000.00	-4,954.73	44.95%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm)	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,149.07	10,700.00	-7,550.93	29.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	1,659.00	3,000.00	-1,341.00	55.3%
530.030 · Vehicle Repair	8,199.56	15,000.00	-6,800.44	54.66%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	15,163.09	36,900.00	-21,736.91	41.09%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	869.60	2,000.00	-1,130.40	43.48%
Total 530.000 · Vehicle Maintenance	26,362.63	63,800.00	-37,437.37	41.32%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	628.99	1,200.00	-571.01	52.42%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	50,200.48	108,000.00	-57,799.52	46.48%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	2,684.80	0.00	2,684.80	100.0%
540.060 · Officers/Supervisors - Other	497,346.49	987,000.00	-489,653.51	50.39%
Total 540.060 · Officers/Supervisors	500,031.29	987,000.00	-486,968.71	50.66%
540.070 · Part Time Patrol	425.92	14,000.00	-13,574.08	3.04%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	19,854.97	55,000.00	-35,145.03	36.1%
540.110 · Reimbursable Wages	4,184.96	8,500.00	-4,315.04	49.24%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	31,449.43	60,000.00	-28,550.57	52.42%
540.130 · Unemployment Comp	2,917.86	6,000.00	-3,082.14	48.63%
540.140 · Social Security	39,967.53	78,000.00	-38,032.47	51.24%
540.150 · Medicare	9,347.24	19,000.00	-9,652.76	49.2%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	686,486.67	1,718,423.00	-1,031,936.33	39.95%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	116.00	500.00	-384.00	23.2%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	116.00	1,600.00	-1,484.00	7.25%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	162,524.61	361,000.00	-198,475.39	45.02%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	7,309.68	15,000.00	-7,690.32	48.73%
560.040 · Vision Insurance	1,999.88	4,000.00	-2,000.12	50.0%
560.050 · Life Insurance/Disabil	7,101.91	12,000.00	-4,898.09	59.18%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	21,447.27	32,500.00	-11,052.73	65.99%
560.080 · Co-Pay/Medical Deductible Reim	5,665.62	12,000.00	-6,334.38	47.21%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	211,448.97	442,500.00	-231,051.03	47.79%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,555.21	12,000.00	-5,444.79	54.63%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	6,555.21	18,300.00	-11,744.79	35.82%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,149,365.41	2,653,923.00	-1,504,557.59	43.31%
Net Ordinary Income	168,668.18	-26,845.00	195,513.18	-628.3%
Net Income	168,668.18	-26,845.00	195,513.18	-628.3%

Buffalo Valley Regional Police Department

Time Report Summary

June 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	232:35	1535:24	13.084 %	12.046 %	0.447	2.953
Zone E	789:30	5761:53	44.414 %	45.203 %	1.518	11.081
Zone L	552:31	4901:39	31.082 %	38.454 %	1.063	9.426
Zone BU-E	0:00	7:46	0.00 %	0.061 %	0	0.015
Zone BU-L	0:59	99:49	0.055 %	0.783 %	0.002	0.192
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	18:00	184:44	1.013 %	1.449 %	0.035	0.355
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	176:00	176:00	9.901 %	1.381 %	0.338	0.338
Mifflinburg	3:05	19:42	0.173 %	0.155 %	0.006	0.038
Milton	2:05	16:16	0.117 %	0.128 %	0.004	0.031
Municipal-Other	0:00	13:05	0.00 %	0.103 %	0.002	0.025
New Berlin	0:00	8:49	0.00 %	0.069 %	0	0.017
PSP-Buffalo Twp	0:00	3:47	0.00 %	0.03 %	0	0.007
PSP-Kelly	1:21	8:56	0.076 %	0.07 %	0.003	0.017
PSP-Other	1:15	7:00	0.07 %	0.055 %	0.002	0.013
PSP-Union Twp	0:15	1:14	0.014 %	0.01 %	0	0.002
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	0:30	0.00 %	0.004 %	0	0.001
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watson town	0:00	0:04	0.00 %	0.001 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1777:36	12746:38	100 %	100 %	3.418	24.513

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	12.992	11.369	0.041	0.111	24.513
PPU Distribution Percentage	53 %	46.379 %	0.167 %	0.453 %	100 %