

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



March 2020

BUDGET:

Description	January - March
Municipal Contributions	\$ 535,702.11
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 63,036.06
Total Revenue	\$ 744,593.74
Operational Expenses Buffalo Valley Regional January-March (Detailed Summary Attached)	\$ 630,811.71

Operations Net March 31, 2020: \$ 113,782.03

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,943 miles for the month, (11,053 miles in 2019), with a Year-To-Date total of 28,475 miles. The Department handled 362 Calls for service; investigated 14 cases, involving 5 Part I Crimes and 7 Part II Crimes which involved 10 crime victims. These investigations resulted in 6 criminal arrests and 27 Non-Traffic Citations being issued. Traffic units investigated 11 Crashes and issued 63 Traffic Citations. There were 49 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

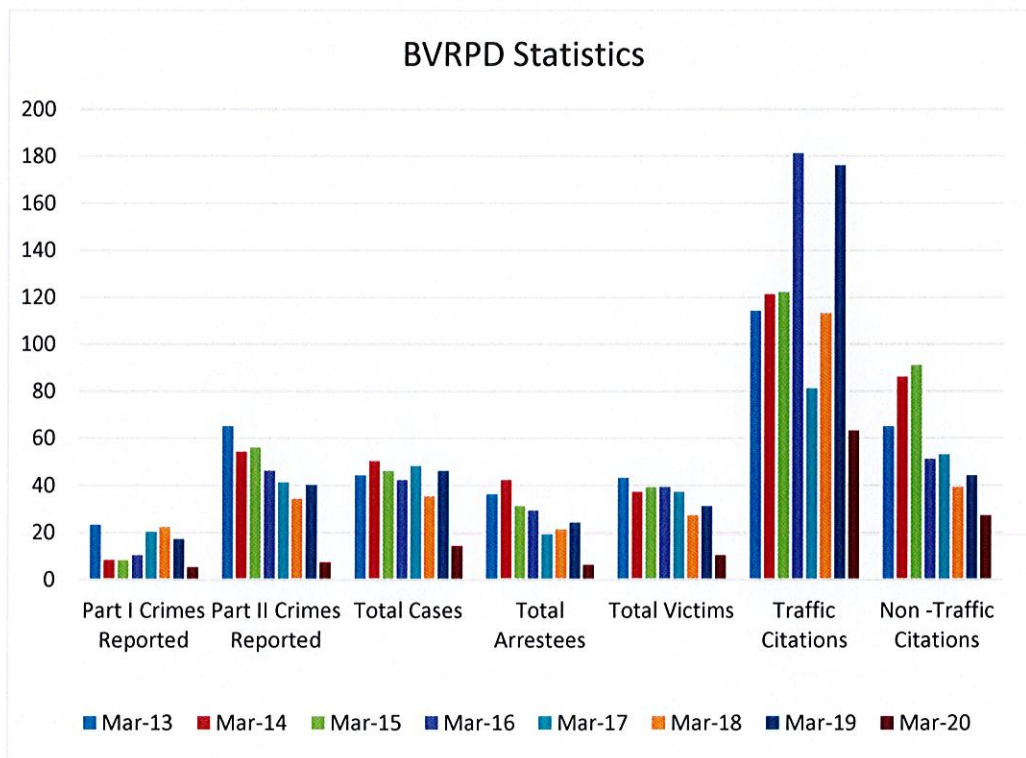
	Feb 19	Feb 20	Diff.
Crime Incidents			
East Buffalo Part I	9	2	-7
East Buffalo Part II	2	3	+1
Lewisburg Part I	7	1	-6
Lewisburg Part II	27	6	-21
Total	45	12	-33

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Diff. 19-20	Aver.
Calls for Police Service	285	261	518	553	448	449	611	362	-249	436
Part I Crimes Reported	23	8	8	10	20	22	17	5	-12	14
Part II Crimes Reported	65	54	56	46	41	34	40	7	-33	43
Total Cases	44	50	46	42	48	35	46	14	-32	41
Total Arrestees	36	42	31	29	19	21	24	6	-18	26
Total Victims	43	37	39	39	37	27	31	10	-21	33
Traffic Citations	114	121	122	181	81	113	176	63	-113	121
Non -Traffic Citations	65	86	91	51	53	39	44	27	-17	57
Parking Tickets	172	173	149	168	173	167	148	49	-99	150



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

Monthly Statistics From: 3/1/2020 To: 3/31/2020

Total Part I Crimes: 5

Murder:	0
Rapes:	0
Robbery:	0
Assault:	5
Burglary:	0
Larceny:	0
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes: 7

Forgery:	0
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	3
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	0
Drunkenness:	0
Disorderly:	0
Vagrancy:	0
All Other:	2

Total Calls for Service: 362

Total Cases: 14

Total Arrestees: 6

Total Suspects: 0

Total Victims: 10

DUI Arrests:

Traffic Citations: 63

Non Traffic Citations: 27

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 3/1/2020 To: 3/31/2020

Call Type	Total Calls
<CHOOSE CALL>	1
911 ACCIDENTIAL CALL	4
911 HANG UP	7
911 OPEN LINE	5
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	1
ACCIDENT (REPORTABLE)	1
ALARM (FALSE BUSINESS)	1
ALARM (OTHER)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	2
ALCOHOL VIOLATION (UNDERAGE)	1
AMBER ALERT	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT (SEXUAL)	1
ASSAULT	1
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	11
ATL	1
ATTEMPT TO LOCATE	1
BOLO	9
BURGLAR ALARM - COMMERCIAL	3
BURGLAR ALARM - RESIDENTIAL	3
CHILD ABUSE	1
CHILD FOUND	1
COMMERCIAL MOTOR VEHICLE INSPECTION	17
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	6
CRIMINAL MISCHIEF	4
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - CIVIL	3
DISPUTE CHILD CUSTODY	1
DISTURBANCE	3
DOMESTIC - NOT IN PROGRESS	1
DRUG VIOLATION / FOUND	1
FALSE/CHECK IDENTIFICATION	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	3

Total Calls by Call Type From: 3/1/2020 To: 3/31/2020

Call Type	Total Calls
HARASSMENT	3
INFORMATION	10
INVESTIGATION	2
JUVENILE ISSUE	1
JUVENILE PROBLEM	1
LOCK OUT - (VEHICLE, BUILDING)	3
MHMR	5
MOTORIST ASSIST	6
MOTORIST LOCKOUT	4
NOISE COMPLAINT	2
OPEN DOOR	1
ORDINANCE VIOLATION	5
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	3
PFA	6
PHONE CALL REQUEST	8
POLICE INFORMATION	4
PROPERTY (LOST)	2
PROPERTY DAMAGED	1
RECKLESS OPERATION	2
ROAD HAZARD / CLOSURE	1
SHOTS HEARD	1
SUBPOENA SERVICE	2
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCES	3
SUSPICIOUS PERSON	6
SUSPICIOUS VEHICLE	6
THEFT (OTHER)	1
THEFT	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	50
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	73
TRAFFIC CONTROL / ISSUE	2
TRAFFIC CONTROL	1
TRAFFIC STOP	9
TRANSIENT	1
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASS	1
WELFARE CHECK	1

Total Calls: 362

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

Ordinary Income/Expense	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	209.04	0.00	209.04	100.0%
331.040 · Seat Belt Enforcement	1,891.47	2,000.00	-108.53	94.57%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	607.90	500.00	107.90	121.58%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,708.41	4,000.00	-1,291.59	67.71%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	22,778.02	63,000.00	-40,221.98	36.16%
341.030 · Parking Ticket Revenue	6,113.00	30,000.00	-23,887.00	20.38%
Total 341.000 · Enforcement Fines	28,891.02	93,000.00	-64,108.98	31.07%
351.000 · Miscellaneous				
351.020 · Investment Earnings	842.28	350.00	492.28	240.65%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	5,734.00	1,000.00	4,734.00	573.4%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	143,373.00	-143,373.00	0.0%
351.080 · Sale of Reports	690.00	2,000.00	-1,310.00	34.5%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	16,100.35	72,000.00	-55,899.65	22.36%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	31,406.63	252,423.00	-221,016.37	12.44%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	274,689.33	1,108,078.00	-833,388.67	24.79%
361.040 · Lewisburg 48%	261,012.78	1,047,621.00	-786,608.22	24.92%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	535,702.11	2,155,699.00	-1,619,996.89	24.85%
Total Income	744,593.74	2,627,078.00	-1,882,484.26	28.34%
Gross Profit	744,593.74	2,627,078.00	-1,882,484.26	28.34%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	19,609.70	94,000.00	-74,390.30	20.86%
410.020 · Property/Liability/Auto	23,842.00	44,800.00	-20,958.00	53.22%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	43,451.70	140,800.00	-97,348.30	30.86%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	12,524.94	74,000.00	-61,475.06	16.93%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
420.070 • Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 • Gas	0.00	50.00	-50.00	0.0%
420.090 • Renovation Repayment	3,340.44	20,100.00	-16,759.56	16.62%
Total 420.000 • Building Costs	15,873.36	96,550.00	-80,676.64	16.44%
430.000 • Capital Purchases				
430.010 • Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 • Generator	0.00	0.00	0.00	0.0%
430.030 • In Car Camera System	0.00	0.00	0.00	0.0%
430.040 • Utility Trailer	0.00	0.00	0.00	0.0%
430.050 • Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 • Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 • Operating Expenditures				
440.010 • Advertising & Printing	65.43	2,000.00	-1,934.57	3.27%
440.020 • Dues & Subscriptions	1,031.50	3,000.00	-1,968.50	34.38%
440.030 • Off. Equip/Cont. Maint	352.08	4,500.00	-4,147.92	7.82%
440.040 • Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 • Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 • Office Supplies	806.13	3,000.00	-2,193.87	26.87%
440.070 • Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 • Testing Expense	0.00	500.00	-500.00	0.0%
440.090 • Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 • Postage/Meter Rental	408.41	2,000.00	-1,591.59	20.42%
440.110 • Special Operations	0.00	250.00	-250.00	0.0%
440.120 • Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 • Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 • Towing	0.00	200.00	-200.00	0.0%
440.150 • Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 • Operating Expenditures	2,691.27	18,650.00	-15,958.73	14.43%
450.000 • Communications				
450.010 • Internet	467.70	2,000.00	-1,532.30	23.39%
450.020 • Cable	0.00	0.00	0.00	0.0%
450.030 • Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	47.25	2,000.00	-1,952.75	2.36%
Total 450.000 · Communications	514.95	5,000.00	-4,485.05	10.3%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	6,641.50	25,000.00	-18,358.50	26.57%
460.070 · Computer Equip/Supplies	1,872.42	10,000.00	-8,127.58	18.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	13,133.92	59,000.00	-45,866.08	22.26%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	348.25	2,500.00	-2,151.75	13.93%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	5,068.60	9,100.00	-4,031.40	55.7%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	226.88	5,000.00	-4,773.12	4.54%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	1,338.15	24,700.00	-23,361.85	5.42%
500.000 · Professional Services				
500.010 · Audit Services	0.00	3,000.00	-3,000.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	0.00	25,000.00	-25,000.00	0.0%
500.040 · Solicitor Fees	1,050.00	6,000.00	-4,950.00	17.5%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
Total 500.000 · Professional Services	1,550.00	35,800.00	-34,250.00	4.33%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	825.00	3,500.00	-2,675.00	23.57%
510.030 · Cell Phone	237.85	1,500.00	-1,262.15	15.86%
510.040 · Air Card	960.28	4,000.00	-3,039.72	24.01%
Total 510.000 · Telephone	2,023.13	9,000.00	-6,976.87	22.48%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,149.07	10,700.00	-7,550.93	29.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	6,333.05	15,000.00	-8,666.95	42.22%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	8,540.04	36,900.00	-28,359.96	23.14%
530.060 · Vehicle Oper(Equip Replacement)	11.98	2,000.00	-1,988.02	0.6%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	454.80	2,000.00	-1,545.20	22.74%
Total 530.000 · Vehicle Maintenance	15,339.87	63,800.00	-48,460.13	24.04%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	367.90	1,200.00	-832.10	30.66%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	26,963.68	108,000.00	-81,036.32	24.97%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors	272,628.05	987,000.00	-714,371.95	27.62%
540.070 · Part Time Patrol	212.96	14,000.00	-13,787.04	1.52%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	12,157.68	55,000.00	-42,842.32	22.11%
540.110 · Reimbursable Wages	1,543.85	8,500.00	-6,956.15	18.16%
540.120 · Non-Uniform	18,394.79	60,000.00	-41,605.21	30.66%
540.130 · Unemployment Comp	2,929.52	6,000.00	-3,070.48	48.83%
540.140 · Social Security	22,617.38	78,000.00	-55,382.62	29.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
540.150 · Medicare	5,289.54	19,000.00	-13,710.46	27.84%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	390,583.35	1,718,423.00	-1,327,839.65	22.73%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	58.00	500.00	-442.00	11.6%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	58.00	1,600.00	-1,542.00	3.63%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	53,993.92	361,000.00	-307,006.08	14.96%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	3,654.84	15,000.00	-11,345.16	24.37%
560.040 · Vision Insurance	682.04	4,000.00	-3,317.96	17.05%
560.050 · Life Insurance/Disabil	3,202.14	12,000.00	-8,797.86	26.69%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	11,253.81	32,500.00	-21,246.19	34.63%
560.080 · Co-Pay/Medical Deductible Reim	3,883.60	12,000.00	-8,116.40	32.36%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	82,070.35	442,500.00	-360,429.65	18.55%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	5,278.19	12,000.00	-6,721.81	43.99%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	5,278.19	18,300.00	-13,021.81	28.84%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget	% of Budget
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	630,811.71	2,653,923.00	-2,023,111.29	23.77%
Net Ordinary Income	113,782.03	-26,845.00	140,627.03	-423.85%
Net Income	113,782.03	-26,845.00	140,627.03	-423.85%

Buffalo Valley Regional Police Department

Time Report Summary

March 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	287:42	834:39	12.223 %	12.417 %	0.553	1.605
Zone E	1066:28	3009:59	45.309 %	44.778 %	2.051	5.788
Zone L	928:03	2622:23	39.429 %	39.012 %	1.785	5.043
Zone BU-E	1:35	7:46	0.067 %	0.116 %	0.003	0.015
Zone BU-L	6:55	53:44	0.294 %	0.799 %	0.013	0.103
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	54:53	148:44	2.332 %	2.213 %	0.106	0.286
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	0:00	0.00 %	0.00 %	0	0.000
Mifflinburg	3:20	9:44	0.142 %	0.145 %	0.006	0.019
Milton	2:10	9:49	0.092 %	0.146 %	0.004	0.019
Municipal-Other	0:00	5:17	0.00 %	0.079 %	0	0.01
New Berlin	0:00	8:49	0.00 %	0.131 %	0	0.017
PSP-Buffalo Twp	0:00	1:08	0.00 %	0.017 %	0	0.002
PSP-Kelly	2:39	6:29	0.113 %	0.096 %	0.005	0.012
PSP-Other	0:00	2:15	0.00 %	0.033 %	0	0.004
PSP-Union Twp	0:00	0:59	0.00 %	0.015 %	0	0.002
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	0:15	0.00 %	0.004 %	0	0.000
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watson town	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	2353:45	6722:00	100 %	100 %	4.526	12.927

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	6.787	6.055	0.021	0.065	12.928
PPU Distribution Percentage	52.498 %	46.836 %	0.162 %	0.503 %	100 %