

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



October 2020

BUDGET:

Description	January - October
Municipal Contributions	\$ 1,793,193.17
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 318,864.87
Total Revenue	\$ 2,257,913.61
Operational Expenses Buffalo Valley Regional January-October (Detailed Summary Attached)	\$ 2,233,285.92

Operations Net October 2020: \$ 24,627.69

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,904 miles for the month, (9,262 miles in 2019), with a Year-To-Date total of 90,262 miles. The Department handled 385 Calls for service; investigated 33 cases, involving 5 Part I Crimes and 34 Part II Crimes which involved 28 crime victims. These investigations resulted in 36 criminal arrests and 36 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 34 Traffic Citations. There were 170 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

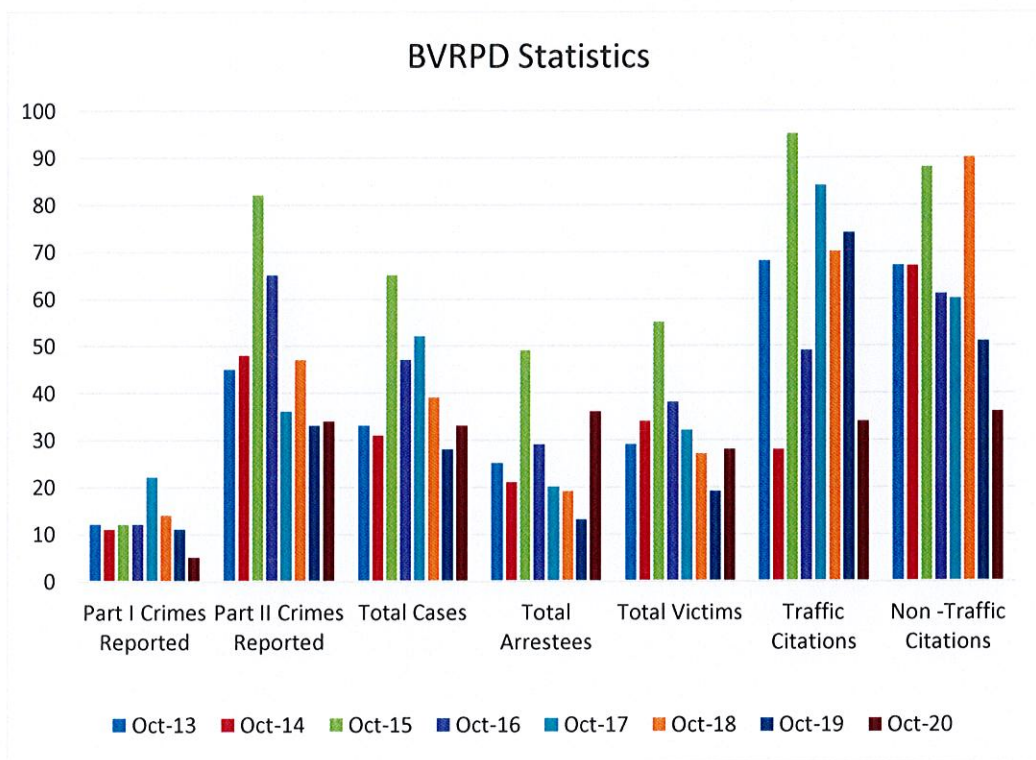
	Oct. 19	Oct. 20	Diff.
Crime Incidents			
East Buffalo Part I	4	3	-1
East Buffalo Part II	2	4	+2
Lewisburg Part I	6	2	-4
Lewisburg Part II	17	26	+9
Total	29	35	+6


Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Diff. 19-20	Aver.
Calls for Police Service	244	312	522	427	501	446	469	385	-84	413
Part I Crimes Reported	12	11	12	12	22	14	11	5	-6	12
Part II Crimes Reported	45	48	82	65	36	47	33	34	1	49
Total Cases	33	31	65	47	52	39	28	33	5	41
Total Arrestees	25	21	49	29	20	19	13	36	23	27
Total Victims	29	34	55	38	32	27	19	28	9	33
Traffic Citations	68	28	95	49	84	70	74	34	-40	63
Non -Traffic Citations	67	67	88	61	60	90	51	36	-15	65
Parking Tickets	268	199	187	165	246	207	214	170	-44	207



In your Service, Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart*

Monthly Statistics From: 10/1/2020 To: 10/31/2020

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	0
Assault:	5
Burglary:	0
Larceny:	0
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	34
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	4
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	11
Drunkenness:	3
Disorderly:	1
Vagrancy:	0
All Other:	13

Total Calls for Service:	385
---------------------------------	------------

Total Cases:	33
---------------------	-----------

Total Arrestees:	36
-------------------------	-----------

Total Suspects:	1
------------------------	----------

Total Victims:	28
-----------------------	-----------

DUI Arrests:	
---------------------	--

Traffic Citations:	34
---------------------------	-----------

Non Traffic Citations:	36
-------------------------------	-----------

Total Warnings:	0
------------------------	----------

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 10/1/2020 To: 10/31/2020

Call Type	Total Calls
911 ACCIDENTIAL CALL	6
911 HANG UP	3
911 OPEN LINE	3
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	10
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE)	2
ALARM (FALSE BUSINESS)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	3
ALCOHOL VIOLATION (UNDERAGE)	9
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	2
ASSAULT (PHYSICAL)	1
ASSIST FIRE/EMS	10
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	8
ASSIST OTHER AGENCY	2
ATL	1
ATTEMPT TO LOCATE	1
BOLO	10
BURGLAR ALARM - COMMERCIAL	9
BURGLAR ALARM - RESIDENTIAL	4
BURGLARY	1
COMMERCIAL MOTOR VEHICLE INSPECTION	6
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	25
COMPLAINT	1
COUNTERFEIT	1
CRIMINAL MISCHIEF	4
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	2
DISPUTE FAMILY	1
DISTURBANCE	7
DOMESTIC - IN PROGRESS	2
DOMESTIC (NON ARREST)	1
DOMESTIC	1
DRUG VIOLATION / FOUND	1

Total Calls by Call Type From: 10/1/2020 To: 10/31/2020

Call Type	Total Calls
FALSE/CHECK IDENTIFICATION	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	2
HARASSMENT BY COMMUNICATION	1
HARASSMENT	3
INFORMATION	9
INTOXICATED PERSON	1
INVESTIGATION	2
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST LOCKOUT	1
NOISE COMPLAINT	1
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	9
ORDINANCE VIOLATION	2
PARKING COMPLAINT	3
PFA	1
PHONE CALL REQUEST	17
POLICE INFORMATION	4
PROPERTY DAMAGED	1
PROPERTY FOUND	3
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
PROPERTY LOST	1
RECKLESS OPERATION	2
SEX CRIMES	1
SHOTS HEARD	1
SPECIAL EVENT DETAIL	1
SUBPOENA SERVICE	2
SUICIDE - ATTEMPT / THREATS	3
SUSPICIOUS (OTHER)	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	3
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	2
THEFT (RETAIL)	1
THREATS	2
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	17
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	63
TRAFFIC CONTROL / ISSUE	5
TRAFFIC CONTROL	2

Total Calls by Call Type From: 10/1/2020 To: 10/31/2020

Call Type	Total Calls
TRAFFIC STOP	17
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
TRESPASS	1
TRESPASSING	1
UNWANTED PERSON	1
VEHICLE (DISABLED)	1
WANTED PERSON	1
WARRANT SERVICE	1
WELFARE CHECK	5

Total Calls: 385

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	4,837.70	0.00	4,837.70	100.0%
331.040 · Seat Belt Enforcement	4,425.73	2,000.00	2,425.73	221.29%
331.050 · DUI Enforcement	1,025.74	1,500.00	-474.26	68.38%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,864.28	500.00	1,364.28	372.86%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	12,153.45	4,000.00	8,153.45	303.84%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	43,775.43	63,000.00	-19,224.57	69.49%
341.030 · Parking Ticket Revenue	19,774.00	30,000.00	-10,226.00	65.91%
Total 341.000 · Enforcement Fines	63,549.43	93,000.00	-29,450.57	68.33%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,480.21	350.00	1,130.21	422.92%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	8,623.67	1,000.00	7,623.67	862.37%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	147,714.99	143,373.00	4,341.99	103.03%
351.080 · Sale of Reports	1,665.00	2,000.00	-335.00	83.25%
351.090 · Task Force/DRE Reimburse	2,209.35	4,000.00	-1,790.65	55.23%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	13,279.87	0.00	13,279.87	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	2,752.08	9,000.00	-6,247.92	30.58%
351.170 · Health Care Reimbursement	57,366.82	72,000.00	-14,633.18	79.68%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	243,131.99	252,423.00	-9,291.01	96.32%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	921,068.14	1,108,078.00	-187,009.86	83.12%
361.040 · Lewisburg 48%	872,125.03	1,047,621.00	-175,495.97	83.25%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,793,193.17	2,155,699.00	-362,505.83	83.18%
Total Income	2,257,913.61	2,627,078.00	-369,164.39	85.95%
Gross Profit	2,257,913.61	2,627,078.00	-369,164.39	85.95%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	76,042.54	94,000.00	-17,957.46	80.9%
410.020 · Property/Liability/Auto	34,482.00	44,800.00	-10,318.00	76.97%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	110,524.54	140,800.00	-30,275.46	78.5%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	87.40	2,000.00	-1,912.60	4.37%
420.030 · Rent	62,624.70	74,000.00	-11,375.30	84.63%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	16,702.20	20,100.00	-3,397.80	83.1%
Total 420.000 · Building Costs	79,422.28	96,550.00	-17,127.72	82.26%
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80			
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	48,687.80	0.00	48,687.80	100.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 · Dues & Subscriptions	4,549.40	3,000.00	1,549.40	151.65%
440.030 · Off. Equip/Cont. Maint	3,177.24	4,500.00	-1,322.76	70.61%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,936.64	3,000.00	-1,063.36	64.56%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	295.07	250.00	45.07	118.03%
440.100 · Postage/Meter Rental	1,406.59	2,000.00	-593.41	70.33%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	855.00	1,000.00	-145.00	85.5%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	12,666.04	18,650.00	-5,983.96	67.91%
450.000 · Communications				
450.010 · Internet	1,559.00	2,000.00	-441.00	77.95%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	702.25	2,000.00	-1,297.75	35.11%
Total 450.000 · Communications	2,261.25	5,000.00	-2,738.75	45.23%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,576.36	8,000.00	576.36	107.21%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	21,588.11	25,000.00	-3,411.89	86.35%
460.070 · Computer Equip/Supplies	4,196.62	10,000.00	-5,803.38	41.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	164.67	500.00	-335.33	32.93%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	39,145.76	59,000.00	-19,854.24	66.35%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	1,780.75	2,500.00	-719.25	71.23%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	277.90	300.00	-22.10	92.63%
470.100 · Door Access	75.00	250.00	-175.00	30.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
Total 470.000 · Contracted Services	6,854.00	9,100.00	-2,246.00	75.32%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	1,488.34	5,000.00	-3,511.66	29.77%
490.050 · Firearms	160.00	1,500.00	-1,340.00	10.67%
490.060 · Investigation Equipment	1,468.69	2,000.00	-531.31	73.44%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	3,720.00	4,000.00	-280.00	93.0%
Total 490.000 · Police Supplies/Equip	6,958.30	24,700.00	-17,741.70	28.17%
500.000 · Professional Services				
500.010 · Audit Services	4,078.00	3,000.00	1,078.00	135.93%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	8,490.00	25,000.00	-16,510.00	33.96%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	1,250.00	1,500.00	-250.00	83.33%
Total 500.000 · Professional Services	15,230.50	35,800.00	-20,569.50	42.54%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,750.00	3,500.00	-750.00	78.57%
510.030 · Cell Phone	862.05	1,500.00	-637.95	57.47%
510.040 · Air Card	3,521.24	4,000.00	-478.76	88.03%
Total 510.000 · Telephone	7,133.29	9,000.00	-1,866.71	79.26%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,031.31	8,000.00	-3,968.69	50.39%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00		0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	74.95	500.00	-425.05	14.99%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	4,106.26	10,700.00	-6,593.74	38.38%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	703.00	1,000.00	-297.00	70.3%
530.020 · Tires	1,785.00	3,000.00	-1,215.00	59.5%
530.030 · Vehicle Repair	11,147.94	15,000.00	-3,852.06	74.32%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	24,062.30	36,900.00	-12,837.70	65.21%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	1,387.68	2,000.00	-612.32	69.38%
Total 530.000 · Vehicle Maintenance	39,539.30	63,800.00	-24,260.70	61.97%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,037.33	1,200.00	-162.67	86.44%
540.020 · Police Pension	348,623.00	348,623.00	0.00	100.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	85,055.68	108,000.00	-22,944.32	78.76%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	26,848.00			
540.060 · Officers/Supervisors - Other	825,954.55	987,000.00	-161,045.45	83.68%
Total 540.060 · Officers/Supervisors	852,802.55	987,000.00	-134,197.45	86.4%
540.070 · Part Time Patrol	2,954.82	14,000.00	-11,045.18	21.11%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	41,370.84	55,000.00	-13,629.16	75.22%
540.110 · Reimbursable Wages	10,160.40	8,500.00	1,660.40	119.53%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	51,866.17	60,000.00	-8,133.83	86.44%
540.130 · Unemployment Comp	2,955.29	6,000.00	-3,044.71	49.26%
540.140 · Social Security	67,648.77	78,000.00	-10,351.23	86.73%
540.150 · Medicare	15,821.07	19,000.00	-3,178.93	83.27%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,507,773.92	1,718,423.00	-210,649.08	87.74%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	232.00	500.00	-268.00	46.4%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	232.00	1,600.00	-1,368.00	14.5%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	269,933.10	361,000.00	-91,066.90	74.77%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	10,921.58	15,000.00	-4,078.42	72.81%
560.040 · Vision Insurance	3,300.38	4,000.00	-699.62	82.51%
560.050 · Life Insurance/Disabil	10,082.20	12,000.00	-1,917.80	84.02%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	36,737.46	32,500.00	4,237.46	113.04%
560.080 · Co-Pay/Medical Deductible Reim	8,084.40	12,000.00	-3,915.60	67.37%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	344,459.12	442,500.00	-98,040.88	77.84%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	8,291.56	12,000.00	-3,708.44	69.1%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through October 2020

	Jan - Oct 20	Budget	\$ Over Budget	% of Budget
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	8,291.56	18,300.00	-10,008.44	45.31%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,233,285.92	2,653,923.00	-420,637.08	84.15%
Net Ordinary Income	24,627.69	-26,845.00	51,472.69	-91.74%
Net Income	24,627.69	-26,845.00	51,472.69	-91.74%

Buffalo Valley Regional Police Department

Time Report Summary

October 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	235:07	2572:44	12.438 %	12.731 %	0.452	4.948
Zone E	687:37	8656:49	36.376 %	42.838 %	1.322	16.648
Zone L	622:52	7425:07	32.95 %	36.743 %	1.198	14.279
Zone BU-E	0:54	9:30	0.048 %	0.047 %	0.002	0.018
Zone BU-L	40:35	173:42	2.147 %	0.86 %	0.078	0.334
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	40:00	287:49	2.116 %	1.424 %	0.077	0.553
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	256:00	960:00	13.543 %	4.751 %	0.492	1.846
Mifflinburg	0:45	26:04	0.04 %	0.129 %	0.001	0.05
Milton	2:00	30:28	0.106 %	0.151 %	0.004	0.059
Municipal-Other	0:20	17:10	0.018 %	0.085 %	0	0.033
New Berlin	0:00	8:49	0.00 %	0.044 %	0	0.017
PSP-Buffalo Twp	0:14	5:23	0.012 %	0.027 %	0	0.01
PSP-Kelly	1:59	14:16	0.105 %	0.071 %	0.004	0.027
PSP-Other	0:00	11:12	0.00 %	0.055 %	0	0.022
PSP-Union Twp	1:56	3:25	0.102 %	0.017 %	0.004	0.007
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	2:05	0.00 %	0.01 %	0	0.004
PSP-White Deer Twp	0:00	2:19	0.00 %	0.011 %	0	0.004
Watson town	0:00	1:19	0.00 %	0.007 %	0	0.003
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1890:19	20208:11	100 %	100 %	3.635	38.862

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	20.487	18.141	0.074	0.161	38.863
PPU Distribution Percentage	52.716 %	46.679 %	0.19 %	0.414 %	100 %