

# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost



### September 2020

#### **BUDGET:**

Description	January - September
Municipal Contributions	\$ 1,613,551.59
2019 Operational Carry Over	\$ 145,855.57
Other Income	\$ 304,950.62
<b>Total Revenue</b>	<b>\$ 2,064,357.78</b>
Operational Expenses Buffalo Valley Regional January-September <i>(Detailed Summary Attached)</i>	<b>\$ 1,725,246.82</b>

**Operations Net September 2020: \$ 339,110.96**

#### **OPERATIONS:**

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,100 miles for the month, (8.705 miles in 2019), with a Year-To-Date total of 82,358 miles. The Department handled 423 Calls for service; investigated 31 cases, involving 3 Part I Crimes and 29 Part II Crimes which involved 20 crime victims. These investigations resulted in 24 criminal arrests and 15 Non-Traffic Citations being issued. Traffic units investigated 15 Crashes and issued 26 Traffic Citations. There were 255 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

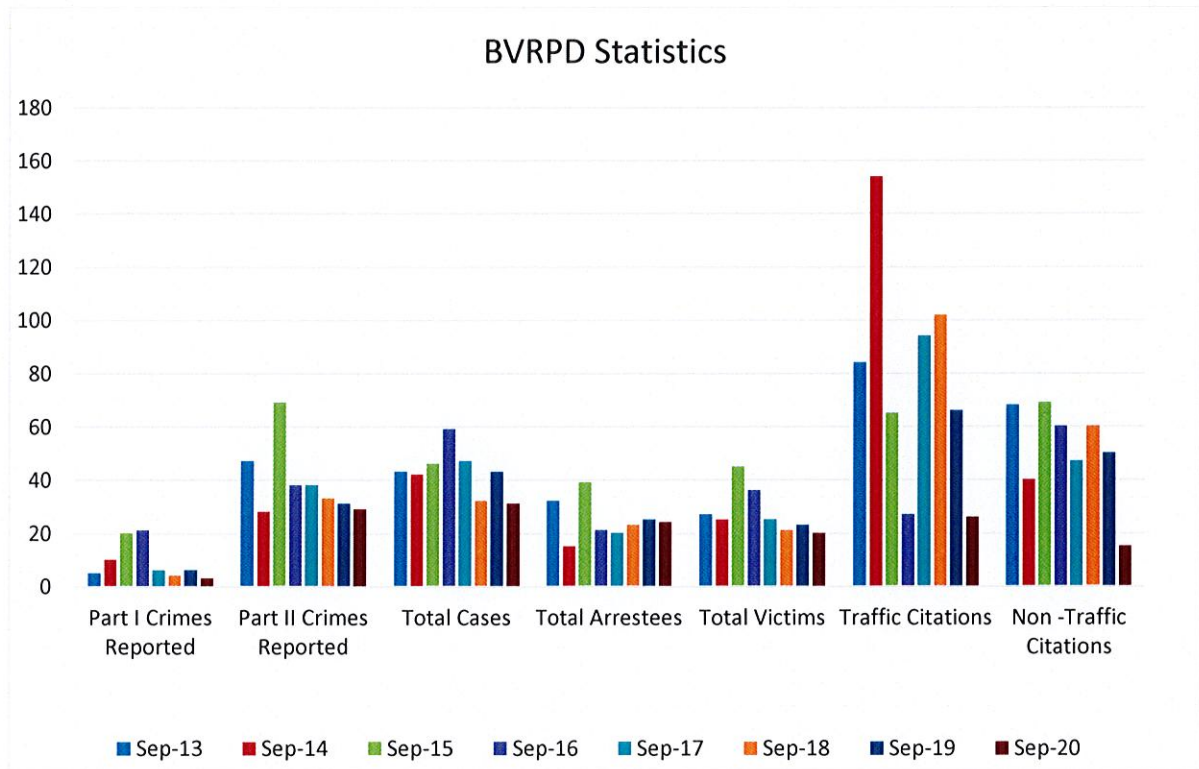
Crime Incidents	Sept. 19	Sept. 20	Diff.
East Buffalo Part I	8	2	-6
East Buffalo Part II	7	8	+1
Lewisburg Part I	2	2	0
Lewisburg Part II	24	12	-12
<b>Total</b>	<b>41</b>	<b>24</b>	<b>-17</b>


# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost

	Sep-13	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19	Sep-20	Diff. 19-20	Aver.
<b>Calls for Police Service</b>	251	292	506	433	536	489	463	423	-40	424
<b>Part I Crimes Reported</b>	5	10	20	21	6	4	6	3	-3	9
<b>Part II Crimes Reported</b>	47	28	69	38	38	33	31	29	-2	39
<b>Total Cases</b>	43	42	46	59	47	32	43	31	-12	43
<b>Total Arrestees</b>	32	15	39	21	20	23	25	24	-1	25
<b>Total Victims</b>	27	25	45	36	25	21	23	20	-3	28
<b>Traffic Citations</b>	84	154	65	27	94	102	66	26	-40	77
<b>Non -Traffic Citations</b>	68	40	69	60	47	60	50	15	-35	51
<b>Parking Tickets</b>	218	271	216	268	178	225	226	255	29	232



In your Service, Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart*

**Monthly Statistics From: 9/1/2020 To: 9/30/2020**

<b>Total Part I Crimes:</b>	<b>3</b>
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	0
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

<b>Total Part II Crimes:</b>	<b>29</b>
Forgery:	5
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	5
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	2
Drunkenness:	3
Disorderly:	4
Vagrancy:	0
All Other:	8

<b>Total Calls for Service:</b>	<b>423</b>
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<b>Total Cases:</b>	<b>31</b>
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<b>Total Arrestees:</b>	<b>24</b>
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<b>Total Suspects:</b>	<b>5</b>
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<b>Total Victims:</b>	<b>20</b>
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<b>DUI Arrests:</b>	
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<b>Traffic Citations:</b>	<b>26</b>
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<b>Non Traffic Citations:</b>	<b>15</b>
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<b>Total Warnings:</b>	<b>0</b>
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*This report summarizes all crime in the period selected and should not be mistaken for a UCR submission*

**Total Calls by Call Type From: 9/1/2020 To: 9/30/2020**

<b>Call Type</b>	<b>Total Calls</b>
911 ACCIDENTIAL CALL	4
911 HANG UP (UNFOUNDED)	1
911 HANG UP	7
911 OPEN LINE	5
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	7
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	4
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	1
AMBER ALERT	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	3
ASSIST FIRE/EMS	8
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	2
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	14
ASSIST OTHER AGENCY	5
ASSIST PUBLIC	1
BOLO	12
BURGLAR ALARM - COMMERCIAL	4
BURGLAR ALARM - RESIDENTIAL	3
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	19
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	27
COMPLAINT	1
CRIMINAL MISCHIEF	6
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DOMESTIC - IN PROGRESS	2
FALSE/CHECK IDENTIFICATION	7
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	8
FRAUD	2
HARASSMENT BY COMMUNICATION	1
INFORMATION	10
INTOXICATED PERSON	2
JUVENILE ISSUE	2
MHMR	3

**Total Calls by Call Type From: 9/1/2020 To: 9/30/2020**

<b>Call Type</b>	<b>Total Calls</b>
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORCYCLE / ATV ACCIDENT	1
MOTORIST ASSIST	4
MOTORIST LOCKOUT	2
NOISE COMPLAINT	1
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	1
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	11
PFA VIOLATION	1
PHONE CALL REQUEST	30
POLICE INFORMATION	1
PROPERTY (FOUND)	1
PROPERTY (LOST)	1
PROPERTY DAMAGED	1
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PUBLIC SERVICE	1
PURSUIT - (VEHICLE, FOOT)	2
RECKLESS OPERATION	1
REPO	1
ROAD HAZARD / CLOSURE	3
ROAD HAZARD	6
SHOTS FIRED - (WITNESSED)	1
SHOTS HEARD	1
SPECIAL EVENT DETAIL	2
SUBPOENA SERVICE	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	2
SUSPICIOUS CIRCUMSTANCE	3
SUSPICIOUS CIRCUMSTANCES	10
SUSPICIOUS PERSON	7
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	1
THEFT (OTHER)	1
THEFT	2
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	16
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	76
TRAFFIC CONTROL / ISSUE	3
TRAFFIC DETAIL	1

**Total Calls by Call Type From: 9/1/2020 To: 9/30/2020**

<b>Call Type</b>	<b>Total Calls</b>
TRAFFIC STOP	10
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
TRESPASSING	1
WANTED PERSON	2
WELFARE CHECK	2

**Total Calls: 423**

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

Ordinary Income/Expense	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
330.010 · Carryover	145,885.57	121,956.00	23,929.57	119.62%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	4,837.70	0.00	4,837.70	100.0%
331.040 · Seat Belt Enforcement	4,425.73	2,000.00	2,425.73	221.29%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,864.28	500.00	1,364.28	372.86%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
<b>Total 331.000 · Grants</b>	<b>11,127.71</b>	<b>4,000.00</b>	<b>7,127.71</b>	<b>278.19%</b>
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	42,710.48	63,000.00	-20,289.52	67.79%
341.030 · Parking Ticket Revenue	17,434.00	30,000.00	-12,566.00	58.11%
<b>Total 341.000 · Enforcement Fines</b>	<b>60,144.48</b>	<b>93,000.00</b>	<b>-32,855.52</b>	<b>64.67%</b>
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,392.06	350.00	1,042.06	397.73%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%
351.050 · Miscellaneous	8,418.67	1,000.00	7,418.67	841.87%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	147,714.99	143,373.00	4,341.99	103.03%
351.080 · Sale of Reports	1,485.00	2,000.00	-515.00	74.25%
351.090 · Task Force/DRE Reimburse	1,676.35	4,000.00	-2,323.65	41.91%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,040.00	20,000.00	-11,960.00	40.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	10,697.67	0.00	10,697.67	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	2,752.08	9,000.00	-6,247.92	30.58%
351.170 · Health Care Reimbursement	51,471.61	72,000.00	-20,528.39	71.49%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
<b>Total 351.000 · Miscellaneous</b>	<b>233,648.43</b>	<b>252,423.00</b>	<b>-18,774.57</b>	<b>92.56%</b>
<b>361.000 · Municipal Contributions</b>				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	828,728.31	1,108,078.00	-279,349.69	74.79%
361.040 · Lewisburg 48%	784,823.28	1,047,621.00	-262,797.72	74.92%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
<b>Total 361.000 · Municipal Contributions</b>	<b>1,613,551.59</b>	<b>2,155,699.00</b>	<b>-542,147.41</b>	<b>74.85%</b>
<b>Total Income</b>	<b>2,064,357.78</b>	<b>2,627,078.00</b>	<b>-562,720.22</b>	<b>78.58%</b>
<b>Gross Profit</b>	<b>2,064,357.78</b>	<b>2,627,078.00</b>	<b>-562,720.22</b>	<b>78.58%</b>
<b>Expense</b>				
<b>410.000 · Insurance</b>				
410.010 · Workers Compensation	73,656.54	94,000.00	-20,343.46	78.36%
410.020 · Property/Liability/Auto	34,482.00	44,800.00	-10,318.00	76.97%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
<b>Total 410.000 · Insurance</b>	<b>108,138.54</b>	<b>140,800.00</b>	<b>-32,661.46</b>	<b>76.8%</b>
<b>420.000 · Building Costs</b>				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	87.40	2,000.00	-1,912.60	4.37%
420.030 · Rent	56,362.23	74,000.00	-17,637.77	76.17%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%



## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.98	200.00	-192.02	3.99%
420.080 · Gas	0.00	50.00	-50.00	0.0%
420.090 · Renovation Repayment	15,031.98	20,100.00	-5,068.02	74.79%
<b>Total 420.000 · Building Costs</b>	<b>71,489.59</b>	<b>96,550.00</b>	<b>-25,060.41</b>	<b>74.04%</b>
430.000 · Capital Purchases				
430.010 · Vehicles	48,687.80	0.00	48,687.80	100.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
<b>Total 430.000 · Capital Purchases</b>	<b>48,687.80</b>	<b>0.00</b>	<b>48,687.80</b>	<b>100.0%</b>
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	418.38	2,000.00	-1,581.62	20.92%
440.020 · Dues & Subscriptions	4,449.40	3,000.00	1,449.40	148.31%
440.030 · Off. Equip/Cont. Maint	2,816.64	4,500.00	-1,683.36	62.59%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,816.32	3,000.00	-1,183.68	60.54%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	295.07	250.00	45.07	118.03%
440.100 · Postage/Meter Rental	972.42	2,000.00	-1,027.58	48.62%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	27.72	500.00	-472.28	5.54%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
<b>Total 440.000 · Operating Expenditures</b>	<b>10,795.95</b>	<b>18,650.00</b>	<b>-7,854.05</b>	<b>57.89%</b>
450.000 · Communications				
450.010 · Internet	1,403.10	2,000.00	-596.90	70.16%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	702.25	2,000.00	-1,297.75	35.11%
<b>Total 450.000 · Communications</b>	<b>2,105.35</b>	<b>5,000.00</b>	<b>-2,894.65</b>	<b>42.11%</b>
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	5,986.36	8,000.00	-2,013.64	74.83%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	19,105.86	25,000.00	-5,894.14	76.42%
460.070 · Computer Equip/Supplies	4,196.62	10,000.00	-5,803.38	41.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	164.67	500.00	-335.33	32.93%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	15,000.00	-10,380.00	30.8%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
<b>Total 460.000 · Computer Eq/Supplies/Softwa</b>	<b>34,073.51</b>	<b>59,000.00</b>	<b>-24,926.49</b>	<b>57.75%</b>
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,383.75	2,500.00	883.75	135.35%
470.020 · Car Wash	1,717.50	2,500.00	-782.50	68.7%
470.030 · Generator Maintenance	1,261.60	300.00	961.60	420.53%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	75.00	250.00	-175.00	30.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	75.00	250.00	-175.00	30.0%
<b>Total 470.000 · Contracted Services</b>	<b>6,512.85</b>	<b>9,100.00</b>	<b>-2,587.15</b>	<b>71.57%</b>
480.000 · Police Dog				

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
<b>Total 480.000 · Police Dog</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>490.000 · Police Supplies/Equip</b>				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	0.00	7,000.00	-7,000.00	0.0%
490.040 · Patrol Equipment/Repairs	1,488.34	5,000.00	-3,511.66	29.77%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,355.82	2,000.00	-644.18	67.79%
490.070 · Public Safety/Handouts	121.27	1,000.00	-878.73	12.13%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
<b>Total 490.000 · Police Supplies/Equip</b>	<b>2,965.43</b>	<b>24,700.00</b>	<b>-21,734.57</b>	<b>12.01%</b>
<b>500.000 · Professional Services</b>				
500.010 · Audit Services	4,078.00	3,000.00	1,078.00	135.93%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	6,358.00	25,000.00	-18,642.00	25.43%
500.040 · Solicitor Fees	1,412.50	6,000.00	-4,587.50	23.54%
500.050 · Payroll Services	1,100.00	1,500.00	-400.00	73.33%
<b>Total 500.000 · Professional Services</b>	<b>12,948.50</b>	<b>35,800.00</b>	<b>-22,851.50</b>	<b>36.17%</b>
<b>510.000 · Telephone</b>				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,475.00	3,500.00	-1,025.00	70.71%
510.030 · Cell Phone	785.91	1,500.00	-714.09	52.39%
510.040 · Air Card	3,201.04	4,000.00	-798.96	80.03%
<b>Total 510.000 · Telephone</b>	<b>6,461.95</b>	<b>9,000.00</b>	<b>-2,538.05</b>	<b>71.8%</b>
<b>520.000 · Training</b>				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,149.07	8,000.00	-4,850.93	39.36%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
<b>Total 520.000 · Training</b>	<b>3,149.07</b>	<b>10,700.00</b>	<b>-7,550.93</b>	<b>29.43%</b>
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	453.00	1,000.00	-547.00	45.3%
530.020 · Tires	1,785.00	3,000.00	-1,215.00	59.5%
530.030 · Vehicle Repair	10,546.49	15,000.00	-4,453.51	70.31%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	21,781.42	36,900.00	-15,118.58	59.03%
530.060 · Vehicle Oper(Equip Replacement)	453.38	2,000.00	-1,546.62	22.67%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	1,258.16	2,000.00	-741.84	62.91%
<b>Total 530.000 · Vehicle Maintenance</b>	<b>36,277.45</b>	<b>63,800.00</b>	<b>-27,522.55</b>	<b>56.86%</b>
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	945.87	1,200.00	-254.13	78.82%
540.020 · Police Pension	0.00	348,623.00	-348,623.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	77,310.08	108,000.00	-30,689.92	71.58%
540.050 · Lieutenant	27,378.00	33,000.00	-5,622.00	82.96%
540.060 · Officers/Supervisors				
Heart & Lung	21,478.40	0.00	21,478.40	100.0%
540.060 · Officers/Supervisors - Other	755,181.75	987,000.00	-231,818.25	76.51%
<b>Total 540.060 · Officers/Supervisors</b>	<b>776,660.15</b>	<b>987,000.00</b>	<b>-210,339.85</b>	<b>78.69%</b>
540.070 · Part Time Patrol	2,582.14	14,000.00	-11,417.86	18.44%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	38,470.59	55,000.00	-16,529.41	69.95%
540.110 · Reimbursable Wages	10,003.14	8,500.00	1,503.14	117.68%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	47,293.36	60,000.00	-12,706.64	78.82%
540.130 · Unemployment Comp	2,948.92	6,000.00	-3,051.08	49.15%
540.140 · Social Security	61,835.62	78,000.00	-16,164.38	79.28%
540.150 · Medicare	14,461.58	19,000.00	-4,538.42	76.11%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
<b>Total 540.000 · Payroll Expenses</b>	<b>1,059,989.45</b>	<b>1,718,423.00</b>	<b>-658,433.55</b>	<b>61.68%</b>
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	174.00	500.00	-326.00	34.8%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
<b>Total 550.000 · Health &amp; Welfare</b>	<b>174.00</b>	<b>1,600.00</b>	<b>-1,426.00</b>	<b>10.88%</b>
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	243,766.89	361,000.00	-117,233.11	67.53%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	10,921.58	15,000.00	-4,078.42	72.81%
560.040 · Vision Insurance	2,988.26	4,000.00	-1,011.74	74.71%
560.050 · Life Insurance/Disabil	10,082.20	12,000.00	-1,917.80	84.02%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	33,339.64	32,500.00	839.64	102.58%
560.080 · Co-Pay/Medical Deductible Reim	7,303.81	12,000.00	-4,696.19	60.87%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
<b>Total 560.000 · Health/Life/Other Ins</b>	<b>313,802.38</b>	<b>442,500.00</b>	<b>-128,697.62</b>	<b>70.92%</b>
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	7,675.00	12,000.00	-4,325.00	63.96%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through September 2020

	Jan - Sep 20	Budget	\$ Over Budget	% of Budget
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	7,675.00	18,300.00	-10,625.00	41.94%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,725,246.82	2,653,923.00	-928,676.18	65.01%
Net Ordinary Income	339,110.96	-26,845.00	365,955.96	-1,263.22%
Net Income	<b>339,110.96</b>	<b>-26,845.00</b>	<b>365,955.96</b>	<b>-1,263.22%</b>

# Buffalo Valley Regional Police Department

## Time Report Summary

September 2020



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	213:32	2337:37	11.041 %	12.761 %	0.411	4.495
Zone E	792:05	7969:12	40.957 %	43.505 %	1.523	15.325
Zone L	674:22	6802:15	34.871 %	37.135 %	1.297	13.081
Zone BU-E	0:00	8:36	0.00 %	0.047 %	0	0.017
Zone BU-L	14:10	133:07	0.733 %	0.727 %	0.027	0.256
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	58:25	247:49	3.021 %	1.353 %	0.112	0.477
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	168:00	704:00	8.687 %	3.843 %	0.323	1.354
Mifflinburg	1:37	25:19	0.084 %	0.138 %	0.003	0.049
Milton	7:57	28:28	0.411 %	0.155 %	0.015	0.055
Municipal-Other	0:00	16:50	0.00 %	0.092 %	0.003	0.032
New Berlin	0:00	8:49	0.00 %	0.048 %	0	0.017
PSP-Buffalo Twp	0:00	5:09	0.00 %	0.028 %	0	0.01
PSP-Kelly	1:45	12:17	0.09 %	0.067 %	0.003	0.024
PSP-Other	1:42	11:12	0.088 %	0.061 %	0.003	0.022
PSP-Union Twp	0:00	1:29	0.00 %	0.008 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	2:05	0.00 %	0.011 %	0	0.004
PSP-White Deer Twp	0:00	2:19	0.00 %	0.013 %	0	0.004
Watsonstown	0:20	1:19	0.017 %	0.007 %	0.001	0.003
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
<b>Totals</b>	1933:55	18317:52	100 %	100 %	3.719	35.227

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	18.631	16.374	0.066	0.155	35.228
PPU Distribution Percentage	52.887 %	46.48 %	0.187 %	0.44 %	100 %