

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



February 2021

BUDGET:

Description	January - February
Municipal Contributions	\$ 365,367.08
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 44,764.24
Total Revenue	\$ 525,243.57
Operational Expenses Buffalo Valley Regional January - February (Detailed Summary Attached)	\$ 335,027.15
Operations Net January - February 2021:	\$ 190,216.42

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 6,340 miles for the month, (10,879 miles in 2020), with a Year-To-Date total of 13,921 miles. The Department handled 262 Calls for service; investigated 11 cases, involving 2 Part I Crimes and 9 Part II Crimes which involved 9 crime victims. These investigations resulted in 6 criminal arrests and 5 Non-Traffic Citations being issued. Traffic units investigated 19 Crashes and issued 11 Traffic Citations. There were 161 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

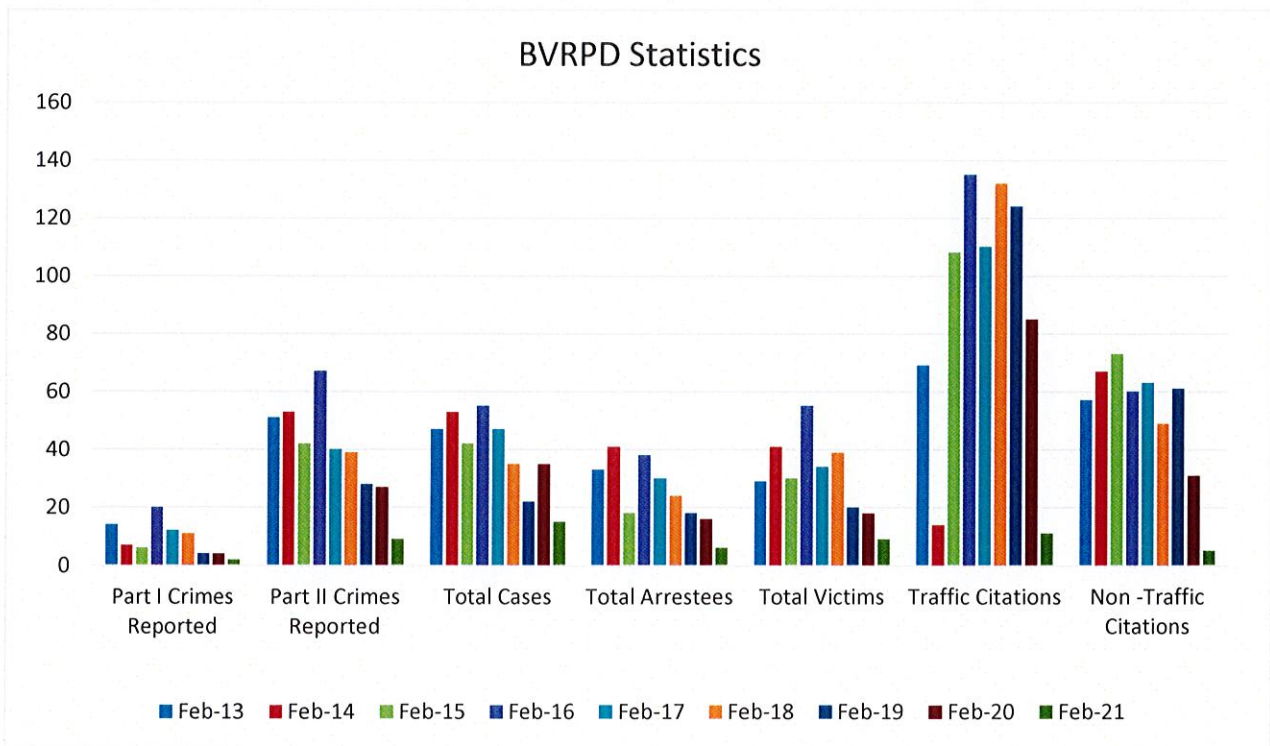
Crime Cases	Feb. 20	Feb. 21	Diff.
East Buffalo Part I	2	1	-1
East Buffalo Part II	8	5	-3
Lewisburg Part I	2	1	-1
Lewisburg Part II	19	4	-15
Total	31	11	-20

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Feb-13	Feb-14	Feb-15	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21	Diff. 20-21	Aver.
Calls for Police Service	232	273	431	528	508	446	466	464	262	-202	401
Part I Crimes Reported	14	7	6	20	12	11	4	4	2	-2	9
Part II Crimes Reported	51	53	42	67	40	39	28	27	9	-18	40
Total Cases	47	53	42	55	47	35	22	35	15	-20	39
Total Arrestees	33	41	18	38	30	24	18	16	6	-10	25
Total Victims	29	41	30	55	34	39	20	18	9	-9	31
Traffic Citations	69	14	108	135	110	132	124	85	11	-74	88
Non -Traffic Citations	57	67	73	60	63	49	61	31	5	-26	52
Parking Tickets	168	158	155	175	153	172	153	123	161	38	158



In your Service, Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart*

Monthly Statistics From: 2/1/2021 To: 2/28/2021

Total Part I Crimes:	2
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	9
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	2
Drunkenness:	0
Disorderly:	0
Vagrancy:	0
All Other:	4

Total Calls for Service:	262
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Total Cases:	15
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Total Arrestees:	6
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Total Suspects:	3
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Total Victims:	9
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DUI Arrests:	
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Traffic Citations:	11
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Non Traffic Citations:	5
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 2/1/2021 To: 2/28/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	5
911 OPEN LINE	2
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	5
ACCIDENT - W/ INJURY	6
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE)	3
ALARM (FALSE BUSINESS)	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	2
ASSIST FIRE/EMS	4
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	10
ASSIST OTHER AGENCY	3
ATL	2
ATTEMPT TO LOCATE	3
BOLO	11
BURGLAR ALARM - COMMERCIAL	3
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	27
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE - FAMILY	1
DISTURBANCE	4
DOMESTIC - IN PROGRESS	4
FALSE/CHECK IDENTIFICATION	3
FIGHT - NO WEAPONS	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	7
HARASSMENT	4
INFORMATION	13
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	2
MOTORIST ASSIST	8
MOTORIST LOCKOUT	1
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	10
PFA VIOLATION	1
PFA	2

Total Calls by Call Type From: 2/1/2021 To: 2/28/2021

Call Type	Total Calls
PHONE CALL REQUEST	14
POLICE INFORMATION	1
PROPERTY (LOST)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PROPERTY LOST	1
RECKLESS OPERATION	2
REPO	1
ROAD HAZARD	1
SEX CRIMES	2
SUBPOENA SERVICE	1
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (RETAIL)	1
THEFT	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	7
TRAFFIC CONTACT (WARNING)	21
TRAFFIC CONTROL / ISSUE	11
TRAFFIC STOP	6
WARRANT SERVICE	1
WELFARE CHECK	4

Total Calls: 262

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

Ordinary Income/Expense	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	458.03	1,000.00	-541.97	45.8%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	458.03	4,500.00	-4,041.97	10.18%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	5,954.77	60,000.00	-54,045.23	9.93%
341.030 · Parking Ticket Revenue	3,150.00	28,000.00	-24,850.00	11.25%
Total 341.000 · Enforcement Fines	9,104.77	88,000.00	-78,895.23	10.35%
351.000 · Miscellaneous				
351.020 · Investment Earnings	169.48	1,500.00	-1,330.52	11.3%
351.030 · Sale/Surplus Prop<\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	29.82	1,000.00	-970.18	2.98%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	330.00	2,000.00	-1,670.00	16.5%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	0.00	10,000.00	-10,000.00	0.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	21,911.30	0.00	21,911.30	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	12,445.84	69,300.00	-56,854.16	17.96%
Total 351.000 · Miscellaneous	35,201.44	250,915.00	-215,713.56	14.03%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	187,807.00	1,145,606.00	-957,799.00	16.39%
361.040 · Lewisburg 48%	177,560.08	1,083,103.00	-905,542.92	16.39%
Total 361.000 · Municipal Contributions	365,367.08	2,228,709.00	-1,863,341.92	16.39%
Total Income	525,243.57	2,662,124.00	-2,136,880.43	19.73%
Gross Profit	525,243.57	2,662,124.00	-2,136,880.43	19.73%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	94,000.00	-94,000.00	0.0%
410.020 · Property/Liability/Auto	26,540.00	42,000.00	-15,460.00	63.19%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	26,540.00	138,000.00	-111,460.00	19.23%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	12,524.94	76,000.00	-63,475.06	16.48%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment	3,340.44	20,100.00	-16,759.56	16.62%
Total 420.000 · Building Costs	15,907.33	98,550.00	-82,642.67	16.14%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	33.66	2,000.00	-1,966.34	1.68%
440.020 · Dues & Subscriptions	431.39	3,000.00	-2,568.61	14.38%
440.030 · Off. Equip/Cont. Maint	1,190.07	4,500.00	-3,309.93	26.45%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	263.23	3,000.00	-2,736.77	8.77%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	196.20	2,000.00	-1,803.80	9.81%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	2,114.55	18,650.00	-16,535.45	11.34%
450.000 · Communications				
450.010 · Internet	467.70	2,000.00	-1,532.30	23.39%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	467.70	5,000.00	-4,532.30	9.35%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	9,000.00	-9,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	3,492.00	25,000.00	-21,508.00	13.97%
460.070 · Computer Equip/Supplies	2,195.57	10,000.00	-7,804.43	21.96%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	5,687.57	60,000.00	-54,312.43	9.48%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	158.25	2,500.00	-2,341.75	6.33%
470.030 · Generator Maintenance	0.00	300.00	-300.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	2,904.00	10,000.00	-7,096.00	29.04%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	538.78	7,000.00	-6,461.22	7.7%
490.040 · Patrol Equipment/Repairs	489.80	5,000.00	-4,510.20	9.8%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	1,638.58	24,700.00	-23,061.42	6.63%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	8,289.00	15,000.00	-6,711.00	55.26%
500.040 · Solicitor Fees	0.00	6,000.00	-6,000.00	0.0%
500.050 · Payroll Services	0.00	1,500.00	-1,500.00	0.0%
Total 500.000 · Professional Services	8,289.00	26,900.00	-18,611.00	30.81%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	550.00	3,500.00	-2,950.00	15.71%
510.030 · Cell Phone	152.64	1,500.00	-1,347.36	10.18%
510.040 · Air Card	640.38	4,000.00	-3,359.62	16.01%
Total 510.000 · Telephone	1,343.02	9,000.00	-7,656.98	14.92%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	410.00	8,000.00	-7,590.00	5.13%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	410.00	10,700.00	-10,290.00	3.83%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	1,890.87	15,000.00	-13,109.13	12.61%
530.040 · Vehicle Repair(auto body)	10,561.98	3,000.00	7,561.98	352.07%
530.050 · Vehicle Operation(Gas)	3,814.46	32,000.00	-28,185.54	11.92%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	259.04	2,000.00	-1,740.96	12.95%
Total 530.000 · Vehicle Maintenance	16,526.35	58,900.00	-42,373.65	28.06%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	233.40	1,200.00	-966.60	19.45%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	17,476.01	110,700.00	-93,223.99	15.79%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	11,040.00			
Workers Compensation	21,868.80			
540.060 · Officers/Supervisors - Other	115,064.84	976,800.00	-861,735.16	11.78%
Total 540.060 · Officers/Supervisors	147,973.64	976,800.00	-828,826.36	15.15%
540.070 · Part Time Patrol	1,064.80	12,000.00	-10,935.20	8.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	100.00	100.00	0.00	100.0%
540.100 · Overtime Wages	14,829.07	60,000.00	-45,170.93	24.72%
540.110 · Reimbursable Wages	0.00	10,000.00	-10,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	11,670.31	62,000.00	-50,329.69	18.82%
540.130 · Unemployment Comp	2,166.71	6,000.00	-3,833.29	36.11%
540.140 · Social Security	10,875.69	78,000.00	-67,124.31	13.94%
540.150 · Medicare	2,543.51	19,000.00	-16,456.49	13.39%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	208,933.14	1,702,579.00	-1,493,645.86	12.27%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	0.00	500.00	-500.00	0.0%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	0.00	1,600.00	-1,600.00	0.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	22,966.16	335,000.00	-312,033.84	6.86%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	2,208.88	15,000.00	-12,791.12	14.73%
560.040 · Vision Insurance	300.56	4,000.00	-3,699.44	7.51%
560.050 · Life Insurance/Disabil	993.43	12,000.00	-11,006.57	8.28%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	6,496.04	43,000.00	-36,503.96	15.11%
560.080 · Co-Pay/Medical Deductible Reim	1,195.42	12,000.00	-10,804.58	9.96%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	39,560.49	427,000.00	-387,439.51	9.27%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	4,635.27	12,000.00	-7,364.73	38.63%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2021

	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
Total 570.000 · Uniform Purchases	4,705.42	18,300.00	-13,594.58	25.71%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	335,027.15	2,689,879.00	-2,354,851.85	12.46%
Net Ordinary Income	190,216.42	-27,755.00	217,971.42	-685.34%
Net Income	190,216.42	-27,755.00	217,971.42	-685.34%

Buffalo Valley Regional Police Department

Time Report Summary

February 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	164:00	370:25	8.848 %	9.132 %	0.315	0.712
Zone E	669:44	1454:13	36.132 %	35.851 %	1.288	2.797
Zone L	529:41	1162:00	28.576 %	28.647 %	1.019	2.235
Zone BU-E	1:30	1:30	0.081 %	0.037 %	0.003	0.003
Zone BU-L	3:00	6:15	0.162 %	0.154 %	0.006	0.012
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	0:00	32:30	0.00 %	0.801 %	0	0.063
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	480:00	1016:00	25.896 %	25.048 %	0.923	1.954
Mifflinburg	2:30	4:41	0.135 %	0.115 %	0.005	0.009
Milton	1:50	4:51	0.099 %	0.12 %	0.004	0.009
Municipal-Other	0:45	2:30	0.04 %	0.062 %	0	0.005
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Kelly	0:35	1:20	0.031 %	0.033 %	0.001	0.003
PSP-Other	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Union Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watson town	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1853:35	4056:15	100 %	100 %	3.565	7.8

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	4.218	3.557	0.003	0.023	7.801
PPU Distribution Percentage	54.07 %	45.597 %	0.038 %	0.295 %	100 %