

# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost



### March 2021

#### **BUDGET:**

Description	January - March
Municipal Contributions	\$ 551,092.83
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 81,048.20
<b>Total Revenue</b>	<b>\$ 747,253.28</b>
Operational Expenses Buffalo Valley Regional January - March <i>(Detailed Summary Attached)</i>	<b>\$ 546,320.57</b>
<b>Operations Net January - March 2021:</b>	<b>\$ 200,932.71</b>

#### **OPERATIONS:**

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,059 miles for the month, (8,943 miles in 2020), with a Year-To-Date total of 22,040 miles. The Department handled 360 Calls for service; investigated 40 cases, involving 7 Part I Crimes and 28 Part II Crimes which involved 36 crime victims. These investigations resulted in 22 criminal arrests and 51 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 31 Traffic Citations. There were 176 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

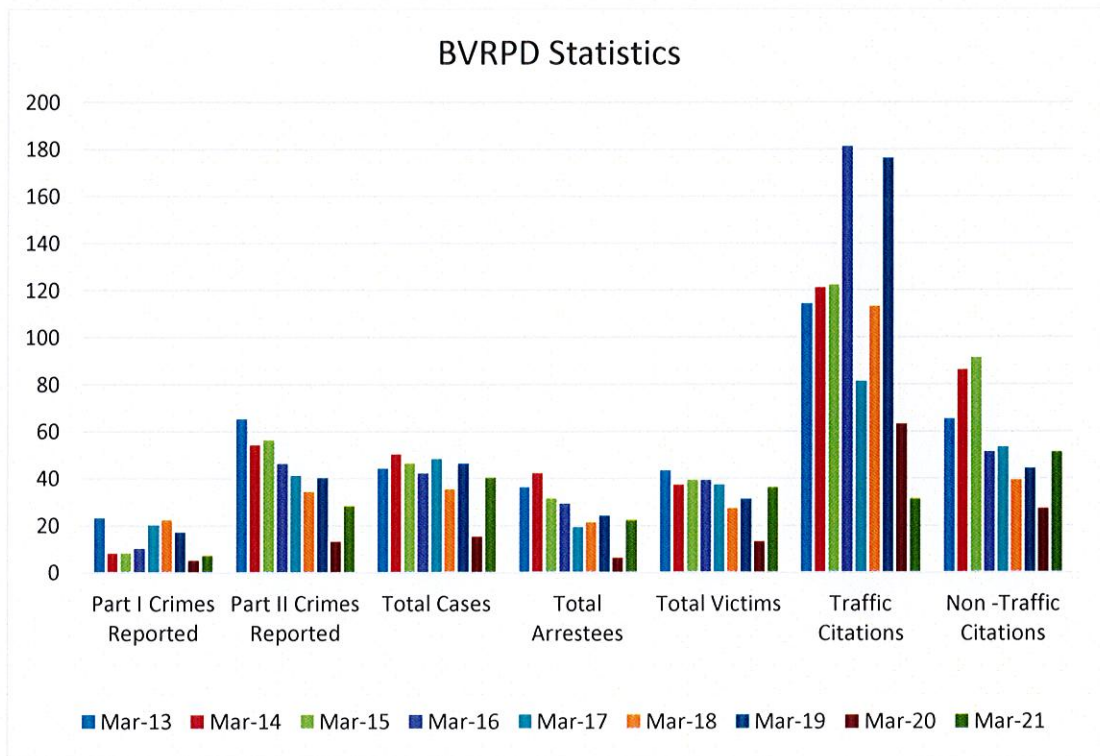
Crime Cases	Mar. 20	Mar. 21	Diff.
East Buffalo Part I	2	7	+5
East Buffalo Part II	3	2	-1
Lewisburg Part I	1	3	+2
Lewisburg Part II	6	18	+12
<b>Total</b>	<b>12</b>	<b>30</b>	<b>+18</b>

# Buffalo Valley Regional Police

## Monthly Activity Report

Chief Paul Yost

	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Diff. 20-21	Aver.
<b>Calls for Police Service</b>	285	261	518	553	448	449	611	362	360	-2	427
<b>Part I Crimes Reported</b>	23	8	8	10	20	22	17	5	7	2	13
<b>Part II Crimes Reported</b>	65	54	56	46	41	34	40	13	28	15	42
<b>Total Cases</b>	44	50	46	42	48	35	46	15	40	25	41
<b>Total Arrestees</b>	36	42	31	29	19	21	24	6	22	16	26
<b>Total Victims</b>	43	37	39	39	37	27	31	13	36	23	34
<b>Traffic Citations</b>	114	121	122	181	81	113	176	63	31	-32	111
<b>Non -Traffic Citations</b>	65	86	91	51	53	39	44	27	51	24	56
<b>Parking Tickets</b>	172	173	149	168	173	167	148	49	176	127	153



In your Service, Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart*

**Monthly Statistics From: 3/1/2021 To: 3/31/2021**

<b>Total Part I Crimes:</b>	<b>7</b>
Murder:	0
Rapes:	0
Robbery:	0
Assault:	3
Burglary:	0
Larceny:	4
Motor Vehicle Theft:	0
Arson:	0

<b>Total Part II Crimes:</b>	<b>28</b>
Forgery:	5
Fraud:	3
Embezzlement:	0
Stolen Property:	2
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	2
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	2
Drunkenness:	1
Disorderly:	2
Vagrancy:	0
All Other:	11

<b>Total Calls for Service:</b>	<b>360</b>
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<b>Total Cases:</b>	<b>40</b>
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<b>Total Arrestees:</b>	<b>22</b>
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<b>Total Suspects:</b>	<b>6</b>
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<b>Total Victims:</b>	<b>36</b>
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<b>DUI Arrests:</b>	
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<b>Traffic Citations:</b>	<b>31</b>
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<b>Non Traffic Citations:</b>	<b>51</b>
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<b>Total Warnings:</b>	<b>0</b>
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*This report summarizes all crime in the period selected and should not be mistaken for a UCR submission*

**Total Calls by Call Type From: 3/1/2021 To: 3/31/2021**

<b>Call Type</b>	<b>Total Calls</b>
911 ACCIDENTIAL CALL	4
911 HANG UP (UNFOUNDED)	1
911 HANG UP	9
911 OPEN LINE	7
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	5
ACCIDENT - W/ INJURY	3
ACCIDENT (NON REPORTABLE)	1
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	3
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL BITE	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	3
ASSIST FIRE/EMS	10
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	15
ASSIST OTHER AGENCY	7
ASSIST PUBLIC	3
ASST OTHER AGENCY	1
BAD CHECK	1
BOLO	9
BUILDING / BUSINESS CHECK	1
BURGLAR ALARM - COMMERCIAL	3
BURGLAR ALARM - RESIDENTIAL	2
CHECK WELFARE	1
CHILD ABUSE	2
COMMERCIAL MOTOR VEHICLE INSPECTION	23
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	24
DETAIL (OTHER)	1
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - CIVIL	1
DISPUTE CHILD CUSTODY	1
DISPUTE- NEIGHBOR	1
DISTURBANCE	6
DOMESTIC - IN PROGRESS	2
FALSE/CHECK IDENTIFICATION	7
FIGHT - NO WEAPONS	1
FIGHT IN PROGRESS	1

**Total Calls by Call Type From: 3/1/2021 To: 3/31/2021**

<b>Call Type</b>	<b>Total Calls</b>
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	9
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	6
INFORMATION	7
INTOXICATED PERSON	2
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	5
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	3
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	6
MVA NO INJURY	1
NCIC	1
NOISE COMPLAINT	2
NON-DISPATCH WIRES	1
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	3
ORDINANCE VIOLATION	2
PANIC ALARM	1
PARKING COMPLAINT	12
PHONE CALL REQUEST	12
POLICE INFORMATION	1
PROPERTY (FOUND)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
RECKLESS OPERATION	1
RECORDS CHECK	1
SERVICE CALL	2
SEX CRIMES	3
SEX OFFENSES	1
SUBPOENA SERVICE	1
SUICIDE - ATTEMPT / THREATS	3
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCES	4
SUSPICIOUS PERSON	1
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	9
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	15
TRAFFIC CONTACT (WARNING)	22
TRAFFIC SIGNAL MALFUNCTION	1

**Total Calls by Call Type From: 3/1/2021 To: 3/31/2021**

<b>Call Type</b>	<b>Total Calls</b>
TRAFFIC STOP	14
TRESPASSING	2
UNWANTED PERSON	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	2
WELFARE CHECK	6

**Total Calls: 360**

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2021

Ordinary Income/Expense	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	795.86	1,000.00	-204.14	79.59%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
<b>Total 331.000 · Grants</b>	<b>795.86</b>	<b>4,500.00</b>	<b>-3,704.14</b>	<b>17.69%</b>
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	10,598.06	60,000.00	-49,401.94	17.66%
341.030 · Parking Ticket Revenue	6,380.00	28,000.00	-21,620.00	22.79%
<b>Total 341.000 · Enforcement Fines</b>	<b>16,978.06</b>	<b>88,000.00</b>	<b>-71,021.94</b>	<b>19.29%</b>
351.000 · Miscellaneous				
351.020 · Investment Earnings	265.57	1,500.00	-1,234.43	17.71%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	6,563.13	1,000.00	5,563.13	656.31%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	630.00	2,000.00	-1,370.00	31.5%
351.090 · Task Force/DRE Reimburse	598.96	4,000.00	-3,401.04	14.97%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	0.00	10,000.00	-10,000.00	0.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	36,182.86	0.00	36,182.86	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	18,718.76	69,300.00	-50,581.24	27.01%
<b>Total 351.000 · Miscellaneous</b>	<b>63,274.28</b>	<b>250,915.00</b>	<b>-187,640.72</b>	<b>25.22%</b>
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	283,274.17	1,145,606.00	-862,331.83	24.73%
361.040 · Lewisburg 48%	267,818.66	1,083,103.00	-815,284.34	24.73%
<b>Total 361.000 · Municipal Contributions</b>	<b>551,092.83</b>	<b>2,228,709.00</b>	<b>-1,677,616.17</b>	<b>24.73%</b>
<b>Total Income</b>	<b>747,253.28</b>	<b>2,662,124.00</b>	<b>-1,914,870.72</b>	<b>28.07%</b>
<b>Gross Profit</b>	<b>747,253.28</b>	<b>2,662,124.00</b>	<b>-1,914,870.72</b>	<b>28.07%</b>
<b>Expense</b>				
410.000 · Insurance				
410.010 · Workers Compensation	19,437.14	94,000.00	-74,562.86	20.68%
410.020 · Property/Liability/Auto	39,017.00	42,000.00	-2,983.00	92.9%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
<b>Total 410.000 · Insurance</b>	<b>58,454.14</b>	<b>138,000.00</b>	<b>-79,545.86</b>	<b>42.36%</b>
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	25,049.88	76,000.00	-50,950.12	32.96%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%



## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	6,680.88	20,100.00	-13,419.12	33.24%
430.000 · Capital Purchases	31,772.71	98,550.00	-66,777.29	32.24%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	86.38	2,000.00	-1,913.62	4.32%
440.020 · Dues & Subscriptions	1,440.73	3,000.00	-1,559.27	48.02%
440.030 · Off. Equip/Cont. Maint	1,550.67	4,500.00	-2,949.33	34.46%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	421.03	3,000.00	-2,578.97	14.03%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	346.20	2,000.00	-1,653.80	17.31%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	3,845.01	18,650.00	-14,804.99	20.62%
450.000 · Communications				
450.010 · Internet	623.60	2,000.00	-1,376.40	31.18%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

## Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	699.60	5,000.00	-4,300.40	13.99%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	9,000.00	-9,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	5,296.64	25,000.00	-19,703.36	21.19%
460.070 · Computer Equip/Supplies	2,195.57	10,000.00	-7,804.43	21.96%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	7,492.21	60,000.00	-52,507.79	12.49%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	441.75	2,500.00	-2,058.25	17.67%
470.030 · Generator Maintenance	0.00	300.00	-300.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	3,187.50	10,000.00	-6,812.50	31.88%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	538.78	7,000.00	-6,461.22	7.7%
490.040 · Patrol Equipment/Repairs	803.94	5,000.00	-4,196.06	16.08%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	4,000.00	-4,000.00	0.0%
Total 490.000 · Police Supplies/Equip	1,952.72	24,700.00	-22,747.28	7.91%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	8,289.00	15,000.00	-6,711.00	55.26%
500.040 · Solicitor Fees	0.00	6,000.00	-6,000.00	0.0%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
Total 500.000 · Professional Services	8,789.00	26,900.00	-18,111.00	32.67%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	825.00	3,500.00	-2,675.00	23.57%
510.030 · Cell Phone	313.93	1,500.00	-1,186.07	20.93%
510.040 · Air Card	1,280.88	4,000.00	-2,719.12	32.02%
Total 510.000 · Telephone	2,419.81	9,000.00	-6,580.19	26.89%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	410.00	8,000.00	-7,590.00	5.13%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adim	0.00	500.00	-500.00	0.0%
<b>Total 520.000 · Training</b>	<b>410.00</b>	<b>10,700.00</b>	<b>-10,290.00</b>	<b>3.83%</b>
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	1,971.87	15,000.00	-13,028.13	13.15%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	6,101.19	32,000.00	-25,898.81	19.07%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	388.56	2,000.00	-1,611.44	19.43%
<b>Total 530.000 · Vehicle Maintenance</b>	<b>19,276.60</b>	<b>58,900.00</b>	<b>-39,623.40</b>	<b>32.73%</b>
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	325.49	1,200.00	-874.51	27.12%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	25,221.61	110,700.00	-85,478.39	22.78%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	13,800.00			
Workers Compensation	32,803.20			
540.060 · Officers/Supervisors - Other	172,592.84	976,800.00	-804,207.16	17.67%
<b>Total 540.060 · Officers/Supervisors</b>	<b>219,196.04</b>	<b>976,800.00</b>	<b>-757,603.96</b>	<b>22.44%</b>
540.070 · Part Time Patrol	1,277.76	12,000.00	-10,722.24	10.65%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%
540.100 · Overtime Wages	19,066.35	60,000.00	-40,933.65	31.78%
540.110 · Reimbursable Wages	427.20	10,000.00	-9,572.80	4.27%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	16,275.26	62,000.00	-45,724.74	26.25%
540.130 · Unemployment Comp	2,235.08	6,000.00	-3,764.92	37.25%
540.140 · Social Security	15,812.51	78,000.00	-62,187.49	20.27%
540.150 · Medicare	3,698.09	19,000.00	-15,301.91	19.46%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
<b>Total 540.000 · Payroll Expenses</b>	<b>303,735.39</b>	<b>1,702,579.00</b>	<b>-1,398,843.61</b>	<b>17.84%</b>
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	100.00	500.00	-400.00	20.0%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
<b>Total 550.000 · Health &amp; Welfare</b>	<b>100.00</b>	<b>1,600.00</b>	<b>-1,500.00</b>	<b>6.25%</b>
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	73,338.48	335,000.00	-261,661.52	21.89%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	3,313.32	15,000.00	-11,686.68	22.09%
560.040 · Vision Insurance	901.68	4,000.00	-3,098.32	22.54%
560.050 · Life Insurance/Disabil	2,693.83	12,000.00	-9,306.17	22.45%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	9,744.06	43,000.00	-33,255.94	22.66%
560.080 · Co-Pay/Medical Deductible Reim	2,378.33	12,000.00	-9,621.67	19.82%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
<b>Total 560.000 · Health/Life/Other Ins</b>	<b>97,769.70</b>	<b>427,000.00</b>	<b>-329,230.30</b>	<b>22.9%</b>
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,346.03	12,000.00	-5,653.97	52.88%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through March 2021

	Jan - Mar 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	0.00	3,000.00	-3,000.00	0.0%
<b>Total 570.000 · Uniform Purchases</b>	<b>6,416.18</b>	<b>18,300.00</b>	<b>-11,883.82</b>	<b>35.06%</b>
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
<b>Total 600.000 · Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>546,320.57</b>	<b>2,689,879.00</b>	<b>-2,143,558.43</b>	<b>20.31%</b>
<b>Net Ordinary Income</b>	<b>200,932.71</b>	<b>-27,755.00</b>	<b>228,687.71</b>	<b>-723.95%</b>
<b>Net Income</b>	<b>200,932.71</b>	<b>-27,755.00</b>	<b>228,687.71</b>	<b>-723.95%</b>

# Buffalo Valley Regional Police Department

## Time Report Summary

March 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	208:00	583:10	9.997 %	9.441 %	0.4	1.121
Zone E	799:39	2273:07	38.434 %	36.801 %	1.538	4.371
Zone L	635:57	1813:57	30.566 %	29.367 %	1.223	3.488
Zone BU-E	0:00	1:30	0.00 %	0.024 %	0	0.003
Zone BU-L	27:09	33:24	1.305 %	0.541 %	0.052	0.064
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	12:40	45:10	0.609 %	0.731 %	0.024	0.087
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	384:00	1400:00	18.456 %	22.665 %	0.738	2.692
Mifflinburg	1:20	6:01	0.064 %	0.097 %	0.003	0.012
Milton	1:15	6:06	0.06 %	0.099 %	0.002	0.012
Municipal-Other	1:23	3:53	0.066 %	0.063 %	0	0.007
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Kelly	6:22	7:42	0.306 %	0.125 %	0.012	0.015
PSP-Other	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Union Twp	1:45	1:45	0.084 %	0.028 %	0.003	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	1:05	1:05	0.052 %	0.018 %	0.002	0.002
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watsonstown	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
<b>Totals</b>	<b>2080:35</b>	<b>6176:50</b>	<b>100 %</b>	<b>100 %</b>	<b>4.001</b>	<b>11.879</b>

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	6.403	5.423	0.02	0.031	11.877
PPU Distribution Percentage	53.911 %	45.66 %	0.168 %	0.261 %	100 %