

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



April 2021

BUDGET:

Description	January - April
Municipal Contributions	\$ 736,818.58
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 106,438.25
Total Revenue	\$ 843,256.83
Operational Expenses Buffalo Valley Regional January - April (Detailed Summary Attached)	\$ 700,058.43

Operations Net January - April 2021: \$ 143,198.40

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,530 miles for the month, (9,035 miles in 2020), with a Year-To-Date total of 29,570 miles. The Department handled 342 Calls for service; investigated 38 cases, involving 7 Part I Crimes and 27 Part II Crimes which involved 26 crime victims. These investigations resulted in 20 criminal arrests and 57 Non-Traffic Citations being issued. Traffic units investigated 13 Crashes and issued 16 Traffic Citations. There were 146 Parking Violations issued.

Part I and Part II Crime Incidents by Municipality:

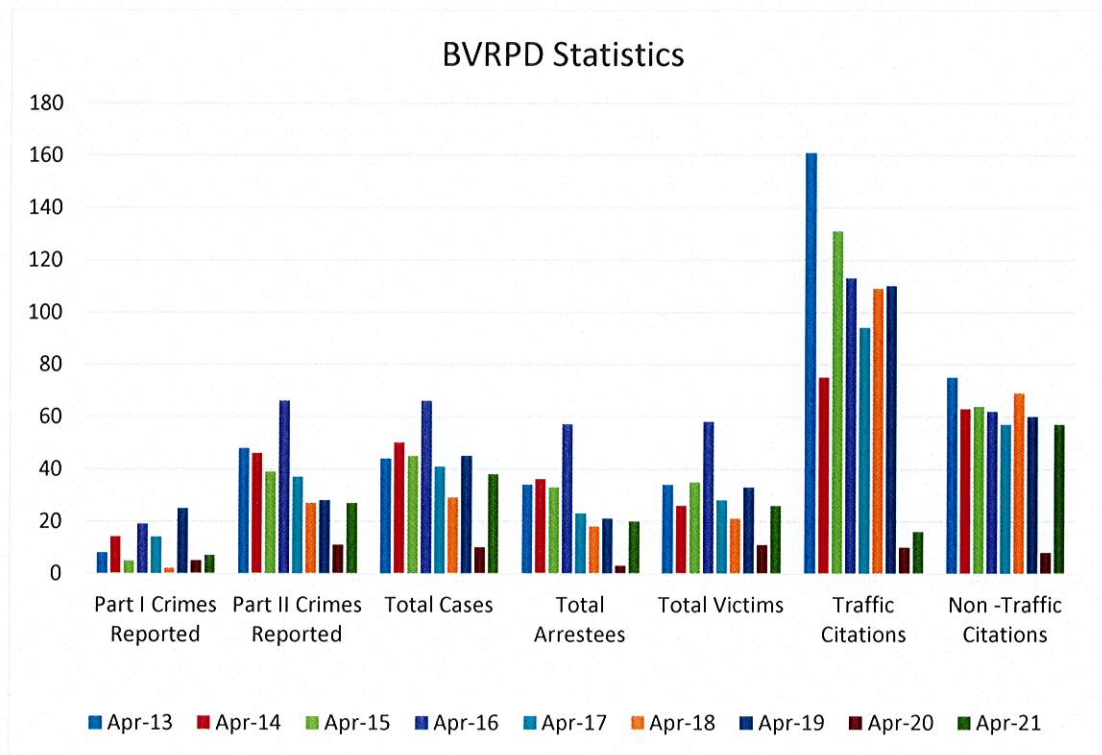
	Apr. 20	Apr. 21	Diff.
Crime Cases			
East Buffalo Part I	2	2	0
East Buffalo Part II	1	4	+3
Lewisburg Part I	3	5	+2
Lewisburg Part II	4	23	+19
Total	10	34	+24

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Apr-13	Apr-14	Apr-15	Apr-16	Apr-17	Apr-18	Apr-19	Apr-20	Apr-21	Diff. 20-21	Aver.
Calls for Police Service	306	263	480	500	490	466	557	175	342	167	398
Part I Crimes Reported	8	14	5	19	14	2	25	5	7	2	11
Part II Crimes Reported	48	46	39	66	37	27	28	11	27	16	37
Total Cases	44	50	45	66	41	29	45	10	38	28	41
Total Arrestees	34	36	33	57	23	18	21	3	20	17	27
Total Victims	34	26	35	58	28	21	33	11	26	15	30
Traffic Citations	161	75	131	113	94	109	110	10	16	6	91
Non -Traffic Citations	75	63	64	62	57	69	60	8	57	49	57
Parking Tickets	237	231	165	184	187	192	178	0	146	146	169



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

Monthly Statistics From: 4/1/2021 To: 4/30/2021

Total Part I Crimes: 7

Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	1
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes: 27

Forgery:	4
Fraud:	1
Embezzlement:	0
Stolen Property:	1
Vandalism:	3
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	2
Liquor:	3
Drunkenness:	3
Disorderly:	2
Vagrancy:	0
All Other:	7

Total Calls for Service: 342

Total Cases: 38

Total Arrestees: 20

Total Suspects: 6

Total Victims: 26

DUI Arrests: 1

Traffic Citations: 16

Non Traffic Citations: 57

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 4/1/2021 To: 4/30/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	5
911 HANG UP	8
911 OPEN LINE	4
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	2
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	3
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	1
ALARM (FALSE BUSINESS)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	5
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	5
ASSAULT	1
ASSIST FIRE/EMS	6
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	9
ASSIST OTHER AGENCY	1
ASSIST POLICE - (SPECIFY)	1
ATL	1
ATTEMPT TO LOCATE	1
BOLO	14
BURGLAR ALARM - COMMERCIAL	4
BURGLAR ALARM - RESIDENTIAL	1
BURGLARY	1
CHILD ABUSE	3
COMMERCIAL MOTOR VEHICLE INSPECTION	2
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	18
COMPLAINT	3
COURT ORDER	1
CRIMINAL MISCHIEF (GRAFFITI)	1
CRIMINAL MISCHIEF	5
DISORDERLY CONDUCT	1
DISPUTE FAMILY	3
DISTURBANCE	14
DOMESTIC - IN PROGRESS	1
DOMESTIC (NON ARREST)	1
FALSE/CHECK IDENTIFICATION	5
FIRE	1
FOOT PATROL	1

Total Calls by Call Type From: 4/1/2021 To: 4/30/2021

Call Type	Total Calls
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	11
FRAUD	2
HARASSMENT	2
INFORMATION	11
INTOXICATED PERSON	2
INVESTIGATION	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	1
MOTORIST ASSIST	4
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	3
ORDINANCE VIOLATION	3
PANIC ALARM	1
PARKING COMPLAINT	12
PEDESTRIAN STOP	3
PFA	1
PHONE CALL REQUEST	9
POLICE INFORMATION	5
PROPERTY (FOUND)	2
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
PUBLIC SERVICE	2
RECKLESS OPERATION	2
RECORDS CHECK	1
RUNAWAY JUVENILE	1
SERVICE CALL	1
SEX OFFENSES	1
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	2
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (OTHER)	1
THREATS	2
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	12
TRAFFIC CONTACT (WARNING)	32
TRAFFIC CONTROL / ISSUE	2
TRAFFIC DETAIL	1
TRAFFIC STOP	14
TREE DOWN	1
TRESPASS	1

Total Calls by Call Type From: 4/1/2021 To: 4/30/2021

Call Type	Total Calls
UNWANTED PERSON	3
VEHICLE (LOCKOUT)	2
WANTED PERSON	2
WARRANT SERVICE	1
WELFARE CHECK	10

Total Calls: 342

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2021

Ordinary Income/Expense	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	0.00	90,000.00	-90,000.00	0.0%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,136.49	1,000.00	136.49	113.65%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,136.49	4,500.00	-3,363.51	25.26%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	10,598.06	60,000.00	-49,401.94	17.66%
341.030 · Parking Ticket Revenue	9,160.00	28,000.00	-18,840.00	32.71%
Total 341.000 · Enforcement Fines	19,758.06	88,000.00	-68,241.94	22.45%
351.000 · Miscellaneous				
351.020 · Investment Earnings	352.15	1,500.00	-1,147.85	23.48%
351.030 · Sale/Surplus Prop<\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	16,118.49	1,000.00	15,118.49	1,611.85%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	780.00	2,000.00	-1,220.00	39.0%
351.090 · Task Force/DRE Reimburse	598.96	4,000.00	-3,401.04	14.97%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	0.00	10,000.00	-10,000.00	0.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	42,887.42	0.00	42,887.42	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	24,491.68	69,300.00	-44,808.32	35.34%
Total 351.000 · Miscellaneous	85,543.70	250,915.00	-165,371.30	34.09%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	378,741.34	1,145,606.00	-766,864.66	33.06%
361.040 · Lewisburg 48%	358,077.24	1,083,103.00	-725,025.76	33.06%
Total 361.000 · Municipal Contributions	736,818.58	2,228,709.00	-1,491,890.42	33.06%
Total Income	843,256.83	2,662,124.00	-1,818,867.17	31.68%
Gross Profit	843,256.83	2,662,124.00	-1,818,867.17	31.68%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	19,437.14	94,000.00	-74,562.86	20.68%
410.020 · Property/Liability/Auto	39,017.00	42,000.00	-2,983.00	92.9%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	58,454.14	138,000.00	-79,545.86	42.36%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	31,312.35	76,000.00	-44,687.65	41.2%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	8,351.10	20,100.00	-11,748.90	41.55%
430.000 · Capital Purchases	39,705.40	98,550.00	-58,844.60	40.29%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	369.36	2,000.00	-1,630.64	18.47%
440.020 · Dues & Subscriptions	1,500.73	3,000.00	-1,499.27	50.02%
440.030 · Off. Equip/Cont. Maint	1,911.27	4,500.00	-2,588.73	42.47%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	464.23	3,000.00	-2,535.77	15.47%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	591.90	2,000.00	-1,408.10	29.6%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	4,837.49	18,650.00	-13,812.51	25.94%
450.000 · Communications				
450.010 · Internet	779.50	2,000.00	-1,220.50	38.98%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	855.50	5,000.00	-4,144.50	17.11%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	0.00	9,000.00	-9,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	6,481.64	25,000.00	-18,518.36	25.93%
460.070 · Computer Equip/Supplies	2,222.57	10,000.00	-7,777.43	22.23%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	9,904.21	60,000.00	-50,095.79	16.51%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	464.50	2,500.00	-2,035.50	18.58%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	4,016.64	10,000.00	-5,983.36	40.17%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	538.78	7,000.00	-6,461.22	7.7%
490.040 · Patrol Equipment/Repairs	3,680.09	5,000.00	-1,319.91	73.6%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	5,474.85	24,700.00	-19,225.15	22.17%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	8,575.00	15,000.00	-6,425.00	57.17%
500.040 · Solicitor Fees	0.00	6,000.00	-6,000.00	0.0%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
Total 500.000 · Professional Services	9,075.00	26,900.00	-17,825.00	33.74%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,100.00	3,500.00	-2,400.00	31.43%
510.030 · Cell Phone	390.54	1,500.00	-1,109.46	26.04%
510.040 · Air Card	1,601.38	4,000.00	-2,398.62	40.04%
Total 510.000 · Telephone	3,091.92	9,000.00	-5,908.08	34.36%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	783.00	8,000.00	-7,217.00	9.79%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	294.67	500.00	-205.33	58.93%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,077.67	10,700.00	-9,622.33	10.07%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	3,000.00	-3,000.00	0.0%
530.030 · Vehicle Repair	2,583.83	15,000.00	-12,416.17	17.23%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	8,985.62	32,000.00	-23,014.38	28.08%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	518.08	2,000.00	-1,481.92	25.9%
Total 530.000 · Vehicle Maintenance	23,005.10	58,900.00	-35,894.90	39.06%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	416.38	1,200.00	-783.62	34.7%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	32,967.21	110,700.00	-77,732.79	29.78%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	13,800.00			
Workers Compensation	43,737.64			
540.060 · Officers/Supervisors - Other	232,880.84	976,800.00	-743,919.16	23.84%
Total 540.060 · Officers/Supervisors	290,418.48	976,800.00	-686,381.52	29.73%
540.070 · Part Time Patrol	1,277.76	12,000.00	-10,722.24	10.65%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%
540.100 · Overtime Wages	24,201.47	60,000.00	-35,798.53	40.34%
540.110 · Reimbursable Wages	854.40	10,000.00	-9,145.60	8.54%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	20,819.70	62,000.00	-41,180.30	33.58%
540.130 · Unemployment Comp	2,249.90	6,000.00	-3,750.10	37.5%
540.140 · Social Security	20,787.98	78,000.00	-57,212.02	26.65%
540.150 · Medicare	4,861.69	19,000.00	-14,138.31	25.59%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	399,054.97	1,702,579.00	-1,303,524.03	23.44%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	100.00	500.00	-400.00	20.0%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	100.00	1,600.00	-1,500.00	6.25%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	97,784.64	335,000.00	-237,215.36	29.19%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	4,417.76	15,000.00	-10,582.24	29.45%
560.040 · Vision Insurance	1,202.24	4,000.00	-2,797.76	30.06%
560.050 · Life Insurance/Disabil	2,693.83	12,000.00	-9,306.17	22.45%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	12,992.08	43,000.00	-30,007.92	30.21%
560.080 · Co-Pay/Medical Deductible Reim	2,685.14	12,000.00	-9,314.86	22.38%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	127,175.69	427,000.00	-299,824.31	29.78%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	8,445.52	12,000.00	-3,554.48	70.38%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	570.18	400.00	170.18	142.55%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2021

	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	5,144.00	3,000.00	2,144.00	171.47%
Total 570.000 · Uniform Purchases	14,229.85	18,300.00	-4,070.15	77.76%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry over	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	700,058.43	2,689,879.00	-1,989,820.57	26.03%
Net Ordinary Income	143,198.40	-27,755.00	170,953.40	-515.94%
Net Income	143,198.40	-27,755.00	170,953.40	-515.94%



Buffalo Valley Regional Police Department

Time Report Summary

April 2021

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	164:20	757:00	8.711 %	9.323 %	0.316	1.456
Zone E	714:35	3013:57	37.879 %	37.118 %	1.374	5.796
Zone L	576:46	2411:28	30.573 %	29.698 %	1.109	4.637
Zone BU-E	1:00	2:30	0.053 %	0.031 %	0.002	0.005
Zone BU-L	35:49	69:13	1.899 %	0.852 %	0.069	0.133
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	36:00	81:10	1.908 %	1 %	0.069	0.156
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	352:00	1752:00	18.659 %	21.577 %	0.677	3.369
Mifflinburg	0:00	6:01	0.00 %	0.074 %	0	0.012
Milton	2:56	9:02	0.155 %	0.111 %	0.006	0.017
Municipal-Other	0:00	3:53	0.00 %	0.048 %	0.003	0.007
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Bufferalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Kelly	1:35	9:17	0.084 %	0.114 %	0.003	0.018
PSP-Other	1:27	1:27	0.077 %	0.018 %	0.003	0.003
PSP-Union Twp	0:00	1:45	0.00 %	0.022 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	1:05	0.00 %	0.013 %	0	0.002
PSP-White Deer Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
Watsonstown	0:02	0:02	0.002 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1886:30	8119:50	100 %	100 %	3.628	15.615

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	8.391	7.163	0.026	0.036	15.617
PPU Distribution Percentage	53.73 %	45.867 %	0.166 %	0.231 %	100 %