

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



May 2021

BUDGET:

Description	January - May
Municipal Contributions	\$ 922,544.33
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 125,308.78
Total Revenue	\$ 1,162,965.36
Operational Expenses Buffalo Valley Regional January - May (Detailed Summary Attached)	\$ 858,994.41

Operations Net January - May 2021: \$ 303,970.95

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,100 miles for the month, (10,529 miles in 2020), with a Year-To-Date total of 36,670 miles. The Department handled 410 Calls for service; investigated 58 cases, involving 4 Part I Crimes and 29 Part II Crimes which involved 26 crime victims. These investigations resulted in 21 criminal arrests and 50 Non-Traffic Citations being issued. Traffic units investigated 23 Crashes and issued 19 Traffic Citations. There were 127 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

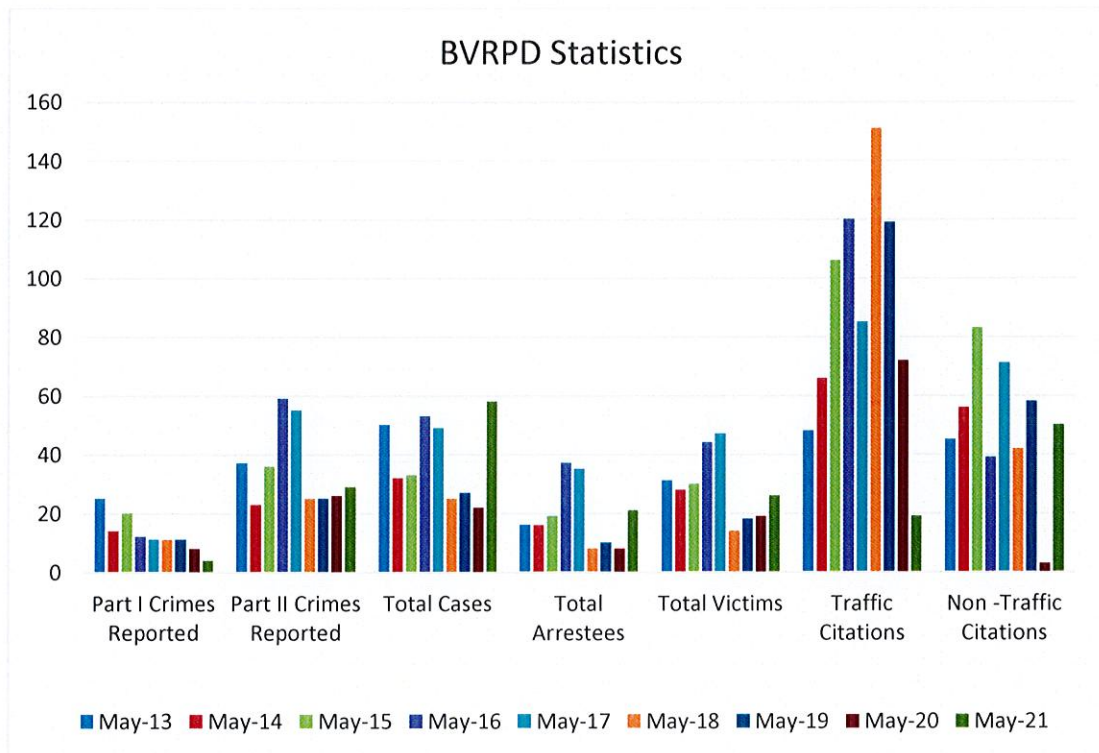
Crime Cases	Apr. 20	Apr. 21	Diff.
East Buffalo Part I	0	7	+7
East Buffalo Part II	6	2	-4
Lewisburg Part I	6	3	-3
Lewisburg Part II	6	44	+38
Total	18	34	+16

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	May-13	May-14	May-15	May-16	May-17	May-18	May-19	May-20	May-21	Diff. 20-21	Aver.
Calls for Police Service	267	271	434	522	508	521	519	421	410	-11	430
Part I Crimes Reported	25	14	20	12	11	11	11	8	4	-4	13
Part II Crimes Reported	37	23	36	59	55	25	25	26	29	3	35
Total Cases	50	32	33	53	49	25	27	22	58	36	39
Total Arrestees	16	16	19	37	35	8	10	8	21	13	19
Total Victims	31	28	30	44	47	14	18	19	26	7	29
Traffic Citations	48	66	106	120	85	151	119	72	19	-53	87
Non -Traffic Citations	45	56	83	39	71	42	58	3	50	47	50
Parking Tickets	269	134	112	175	162	145	166	82	127	45	152



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

Monthly Statistics From: 5/1/2021 To: 5/31/2021

Total Part I Crimes: 4

Murder: 0

Rapes: 0

Robbery: 0

Assault: 0

Burglary: 0

Larceny: 4

Motor Vehicle Theft: 0

Arson: 0

Total Part II Crimes: 29

Forgery: 11

Fraud: 1

Embezzlement: 0

Stolen Property: 0

Vandalism: 0

Weapons: 0

Prostitution: 0

Sex Offenses: 0

Drugs: 0

Gambling: 0

Family Offenses: 0

DUI: 3

Liquor: 5

Drunkenness: 0

Disorderly: 4

Vagrancy: 0

All Other: 5

Total Calls for Service: 410

Total Cases: 58

Total Arrestees: 21

Total Suspects: 7

Total Victims: 26

DUI Arrests: 2

Traffic Citations: 19

Non Traffic Citations: 50

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 5/1/2021 To: 5/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	6
911 HANG UP (UNFOUNDED)	1
911 HANG UP	7
911 OPEN LINE	3
ACCIDENT - HIT & RUN	6
ACCIDENT - NO INJURY	7
ACCIDENT - W/ INJURY	3
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	2
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	2
ALCOHOL VIOLATION (UNDERAGE)	5
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	4
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	5
ASSIST OTHER AGENCY (POLICE)	16
ASSIST OTHER AGENCY	6
ASSIST PUBLIC	3
ASST OTHER AGENCY	1
ATL	1
BOLO	9
BURGLAR ALARM - RESIDENTIAL	4
BURGLARY	1
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	2
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	28
CRIMINAL MISCHIEF	4
DETAIL (TRAFFIC STUDY/SPEED TRAILER)	1
DISABLED VEHICLE	1
DISORDERLY CONDUCT	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	1
DISPUTE- NEIGHBOR	1
DISPUTE	2
DISTURBANCE	16
DOMESTIC - IN PROGRESS	5
DRUG LAW VIOLATION	1
DRUG VIOLATION / FOUND	3

Total Calls by Call Type From: 5/1/2021 To: 5/31/2021

Call Type	Total Calls
FALSE/CHECK IDENTIFICATION	7
FIGHT IN PROGRESS	1
FOOT PATROL	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	20
FRAUD	2
HARASSMENT	1
INFORMATION	7
JUVENILE ISSUE	1
JUVENILE PROBLEM	1
LITTERING	2
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	2
MOTORIST ASSIST	5
MOTORIST LOCKOUT	2
NCIC	1
NOISE COMPLAINT	1
ORDINANCE (DISORDERLY GATHERING)	5
ORDINANCE VIOLATION	3
PANIC ALARM	5
PARKING COMPLAINT	12
PEDESTRIAN STOP	3
PFA	2
PHONE CALL REQUEST	22
POLICE INFORMATION	4
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	7
RECKLESS OPERATION	4
RECORDS CHECK	1
ROAD HAZARD / CLOSURE	4
SPECIAL EVENT DETAIL	1
STOLEN VEHICLE	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	2
SUSPICIOUS CIRCUMSTANCES	11
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	8
THEFT (OTHER)	3
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	6
TRAFFIC CONTACT (DUI ARREST)	3
TRAFFIC CONTACT (WARNING)	28

Total Calls by Call Type From: 5/1/2021 To: 5/31/2021

Call Type	Total Calls
TRAFFIC CONTROL / ISSUE	2
TRAFFIC DETAIL	1
TRAFFIC STOP	12
UNWANTED PERSON	1
VEHICLE LOCKOUT - OCCUPIED	1
WANTED PERSON	2
WELFARE CHECK	6

Total Calls: 410

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2021

Ordinary Income/Expense	Jan - May 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,266.38	1,000.00	266.38	126.64%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,266.38	4,500.00	-3,233.62	28.14%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	14,355.33	60,000.00	-45,644.67	23.93%
341.030 · Parking Ticket Revenue	11,275.00	28,000.00	-16,725.00	40.27%
Total 341.000 · Enforcement Fines	25,630.33	88,000.00	-62,369.67	29.13%
351.000 · Miscellaneous				
351.020 · Investment Earnings	433.30	1,500.00	-1,066.70	28.89%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	16,233.23	1,000.00	15,233.23	1,623.32%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	975.00	2,000.00	-1,025.00	48.75%
351.090 · Task Force/DRE Reimburse	598.96	4,000.00	-3,401.04	14.97%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	0.00	10,000.00	-10,000.00	0.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	49,591.98	0.00	49,591.98	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	30,264.60	69,300.00	-39,035.40	43.67%
Total 351.000 · Miscellaneous	98,412.07	250,915.00	-152,502.93	39.22%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	474,208.51	1,145,606.00	-671,397.49	41.39%
361.040 · Lewisburg 48%	448,335.82	1,083,103.00	-634,767.18	41.39%
Total 361.000 · Municipal Contributions	922,544.33	2,228,709.00	-1,306,164.67	41.39%
Total Income	1,162,965.36	2,662,124.00	-1,499,158.64	43.69%
Gross Profit	1,162,965.36	2,662,124.00	-1,499,158.64	43.69%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	19,437.14	94,000.00	-74,562.86	20.68%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	70,931.14	138,000.00	-67,068.86	51.4%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	37,574.82	76,000.00	-38,425.18	49.44%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	10,021.32	20,100.00	-10,078.68	49.86%
430.000 · Capital Purchases	47,638.09	98,550.00	-50,911.91	48.34%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	386.34	2,000.00	-1,613.66	19.32%
440.020 · Dues & Subscriptions	1,545.73	3,000.00	-1,454.27	51.52%
440.030 · Off. Equip/Cont. Maint	2,271.87	4,500.00	-2,228.13	50.49%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	730.78	3,000.00	-2,269.22	24.36%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	591.90	2,000.00	-1,408.10	29.6%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	0.00	1,000.00	-1,000.00	0.0%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	5,661.62	18,650.00	-12,988.38	30.36%
450.000 · Communications				
450.010 · Internet	935.40	2,000.00	-1,064.60	46.77%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,011.40	5,000.00	-3,988.60	20.23%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	0.00	9,000.00	-9,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	10,628.04	25,000.00	-14,371.96	42.51%
460.070 · Computer Equip/Supplies	3,312.73	10,000.00	-6,687.27	33.13%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	15,140.77	60,000.00	-44,859.23	25.24%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	537.75	2,500.00	-1,962.25	21.51%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	4,089.89	10,000.00	-5,910.11	40.9%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	40.25	200.00	-159.75	20.13%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	1,150.39	7,000.00	-5,849.61	16.43%
490.040 · Patrol Equipment/Repairs	3,702.34	5,000.00	-1,297.66	74.05%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	6,148.96	24,700.00	-18,551.04	24.9%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	11,045.00	15,000.00	-3,955.00	73.63%
500.040 · Solicitor Fees	300.00	6,000.00	-5,700.00	5.0%
500.050 · Payroll Services	500.00	1,500.00	-1,000.00	33.33%
Total 500.000 · Professional Services	11,845.00	26,900.00	-15,055.00	44.03%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,375.00	3,500.00	-2,125.00	39.29%
510.030 · Cell Phone	390.54	1,500.00	-1,109.46	26.04%
510.040 · Air Card	1,601.38	4,000.00	-2,398.62	40.04%
Total 510.000 · Telephone	3,366.92	9,000.00	-5,633.08	37.41%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	849.98	8,000.00	-7,150.02	10.63%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	294.67	500.00	-205.33	58.93%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,144.65	10,700.00	-9,555.35	10.7%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	239.60	3,000.00	-2,760.40	7.99%
530.030 · Vehicle Repair	3,518.57	15,000.00	-11,481.43	23.46%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	11,549.01	32,000.00	-20,450.99	36.09%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	647.60	2,000.00	-1,352.40	32.38%
Total 530.000 · Vehicle Maintenance	26,890.35	58,900.00	-32,009.65	45.65%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	506.06	1,200.00	-693.94	42.17%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	40,712.81	110,700.00	-69,987.19	36.78%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	13,800.00			
Workers Compensation	51,895.24			
540.060 · Officers/Supervisors - Other	295,945.64	976,800.00	-680,854.36	30.3%
Total 540.060 · Officers/Supervisors	361,640.88	976,800.00	-615,159.12	37.02%
540.070 · Part Time Patrol	1,490.72	12,000.00	-10,509.28	12.42%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%
540.100 · Overtime Wages	27,325.16	60,000.00	-32,674.84	45.54%
540.110 · Reimbursable Wages	854.40	10,000.00	-9,145.60	8.54%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	25,303.63	62,000.00	-36,696.37	40.81%
540.130 · Unemployment Comp	2,301.09	6,000.00	-3,698.91	38.35%
540.140 · Social Security	25,789.44	78,000.00	-52,210.56	33.06%
540.150 · Medicare	6,031.40	19,000.00	-12,968.60	31.74%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	492,155.59	1,702,579.00	-1,210,423.41	28.91%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	150.00	500.00	-350.00	30.0%
550.040 · Psychological (New Hire)	0.00	500.00	-500.00	0.0%
550.050 · Physicals (New Hire)	0.00	500.00	-500.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	150.00	1,600.00	-1,450.00	9.38%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	122,230.80	335,000.00	-212,769.20	36.49%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	5,522.20	15,000.00	-9,477.80	36.82%
560.040 · Vision Insurance	1,502.80	4,000.00	-2,497.20	37.57%
560.050 · Life Insurance/Disabil	3,623.85	12,000.00	-8,376.15	30.2%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	16,240.10	43,000.00	-26,759.90	37.77%
560.080 · Co-Pay/Medical Deductible Reim	3,299.54	12,000.00	-8,700.46	27.5%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	157,819.29	427,000.00	-269,180.71	36.96%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,143.81	12,000.00	-2,856.19	76.2%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	570.18	400.00	170.18	142.55%

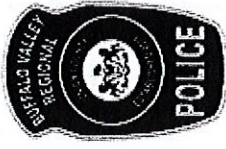
Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through May 2021

	Jan - May 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	0.00	2,000.00	-2,000.00	0.0%
570.070 · Bulletproof Vests	5,144.00	3,000.00	2,144.00	171.47%
Total 570.000 · Uniform Purchases	15,000.74	18,300.00	-3,299.26	81.97%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	858,994.41	2,689,879.00	-1,830,884.59	31.93%
Net Ordinary Income	303,970.95	-27,755.00	331,725.95	-1,095.19%
Net Income	303,970.95	-27,755.00	331,725.95	-1,095.19%

Buffalo Valley Regional Police Department

Time Report Summary

May 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	13:15	785:15	0.916 %	8.147 %	0.025	1.51
Zone E	601:10	3647:07	41.571 %	37.841 %	1.156	7.014
Zone L	561:58	2995:26	38.86 %	31.08 %	1.081	5.76
Zone BU-E	0:00	2:30	0.00 %	0.026 %	0	0.005
Zone BU-L	61:19	133:32	4.24 %	1.385 %	0.118	0.257
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	25:54	107:04	1.791 %	1.111 %	0.05	0.206
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	168:00	1920:00	11.617 %	19.921 %	0.323	3.692
Mifflinburg	3:35	9:36	0.248 %	0.1 %	0.007	0.018
Milton	3:15	12:17	0.225 %	0.127 %	0.006	0.024
Municipal-Other	1:15	5:08	0.086 %	0.053 %	0	0.01
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Buffalo Twp	1:11	1:11	0.082 %	0.012 %	0.002	0.002
PSP-Kelly	4:45	14:02	0.328 %	0.146 %	0.009	0.027
PSP-Other	0:00	1:27	0.00 %	0.015 %	0	0.003
PSP-Union Twp	0:00	1:45	0.00 %	0.018 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	1:05	0.00 %	0.011 %	0	0.002
PSP-White Deer Twp	0:30	0:30	0.035 %	0.005 %	0.001	0.001
Watson town	0:00	0:02	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1446:07	9637:57	100 %	100 %	2.781	18.535

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	9.831	8.613	0.038	0.052	18.534
PPU Distribution Percentage	53.043 %	46.471 %	0.205 %	0.281 %	100 %