

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



June 2021

BUDGET:

Description	January - June
Municipal Contributions	\$ 1,108,270.08
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 149,132.80
Total Revenue	\$ 1,372,515.13
Operational Expenses Buffalo Valley Regional January - June (Detailed Summary Attached)	\$ 1,051,714.39

Operations Net January - June 2021: \$ 320,800.74

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,167 miles for the month, (7,646 miles in 2020), with a Year-To-Date total of 43,837 miles. The Department handled 350 Calls for service; investigated 16 cases, involving 9 Part I Crimes and 8 Part II Crimes which involved 14 crime victims. These investigations resulted in 10 criminal arrests and 41 Non-Traffic Citations being issued. Traffic units investigated 31 Crashes and issued 28 Traffic Citations. There were 116 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

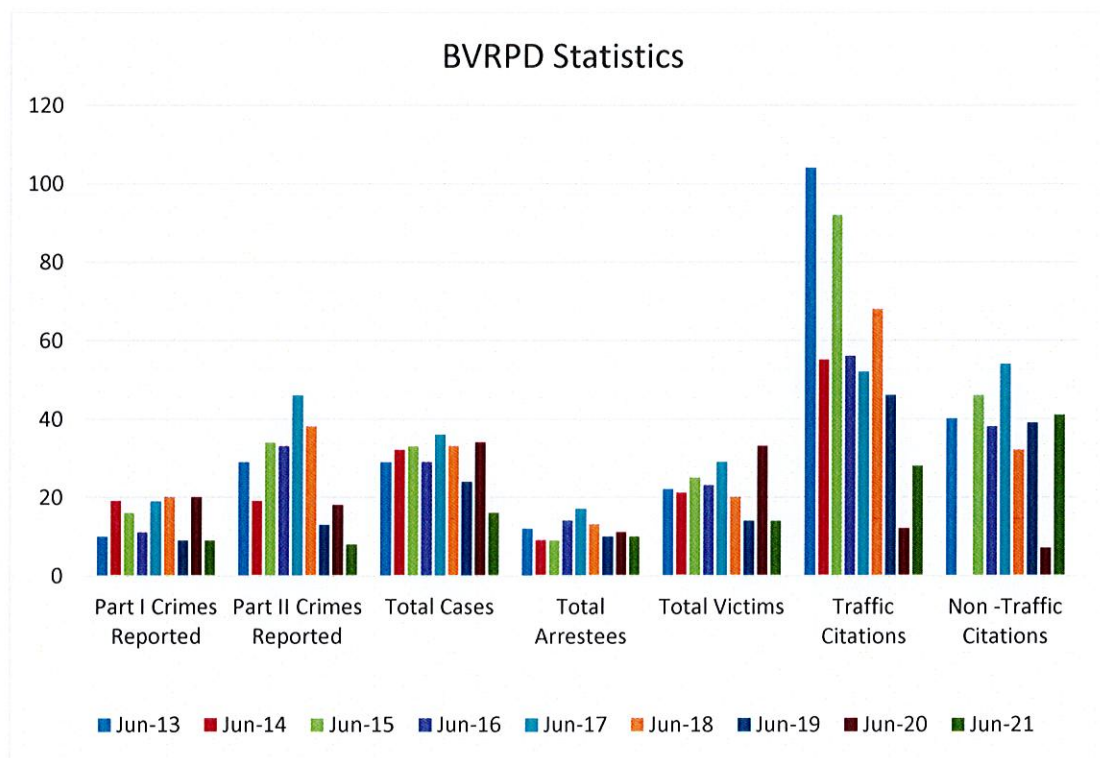
Crime Cases	June 20	June 21	Diff.
East Buffalo Part I	6	5	-1
East Buffalo Part II	2	2	0
Lewisburg Part I	9	4	-5
Lewisburg Part II	9	3	-6
Total	26	14	-12

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jun-13	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Diff. 20-21	Aver.
Calls for Police Service	262	239	401	373	409	444	409	332	350	18	358
Part I Crimes Reported	10	19	16	11	19	20	9	20	9	-11	15
Part II Crimes Reported	29	19	34	33	46	38	13	18	8	-10	26
Total Cases	29	32	33	29	36	33	24	34	16	-18	30
Total Arrestees	12	9	9	14	17	13	10	11	10	-1	12
Total Victims	22	21	25	23	29	20	14	33	14	-19	22
Traffic Citations	104	55	92	56	52	68	46	12	28	16	57
Non -Traffic Citations	40	32	46	38	54	32	39	7	41	34	39
Parking Tickets	115	100	86	128	105	89	57	110	116	6	93



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 6/1/2021 To: 6/30/2021

Total Part I Crimes:	9
Murder:	0
Rapes:	0
Robbery:	0
Assault:	7
Burglary:	1
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	8
Forgery:	0
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	2
Gambling:	0
Family Offenses:	0
DUI:	1
Liquor:	0
Drunkenness:	1
Disorderly:	2
Vagrancy:	0
All Other:	2

Total Calls for Service: **350**

Total Cases: **16**

Total Arrestees: **10**

Total Suspects: **2**

Total Victims: **14**

DUI Arrests:

Traffic Citations: **28**

Non Traffic Citations: **41**

Total Warnings: **0**

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 6/1/2021 To: 6/30/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	5
911 HANG UP	5
911 OPEN LINE	5
ACCIDENT - HIT & RUN	9
ACCIDENT - NO INJURY	14
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	3
ACCIDENT (NON REPORTABLE DUI)	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE)	1
ACT 64	1
ALARM (FALSE BUSINESS)	1
ALARM PANIC	1
ALCOHOL (PUBLIC INTOXICATION)	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	7
ASSAULT (PHYSICAL)	1
ASSAULT	2
ASSIST FIRE/EMS	17
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	10
ASSIST OTHER AGENCY	2
ASSIST PUBLIC	1
ATL	3
ATTEMPT TO LOCATE	3
BOLO	7
BURGLAR ALARM - COMMERCIAL	5
BURGLAR ALARM - RESIDENTIAL	5
BURGLARY (RESIDENTIAL)	1
CHECK WELFARE	1
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	15
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	20
CRIMINAL MISCHIEF	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	2
DISPUTE FAMILY	1
DISPUTE	2
DISTURBANCE	5
DOMESTIC - IN PROGRESS	2
DOMESTIC - NOT IN PROGRESS	2

Total Calls by Call Type From: 6/1/2021 To: 6/30/2021

Call Type	Total Calls
DOMESTIC (NON ARREST)	2
FIGHT - IN PROGRESS LG GROUP 10+	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	9
FRAUD	2
INFORMATION	10
INTOXICATED PERSON	1
LOCK OUT - (VEHICLE, BUILDING)	3
MEGANS LAW REGISTRATION/CHANGE	2
MHMR	7
MOTORIST ASSIST	6
NCIC	1
ORDINANCE VIOLATION	1
OVERDOSE	2
PANIC ALARM	1
PARKING COMPLAINT	5
PEDESTRIAN STOP	1
PHONE CALL REQUEST	11
POLICE INFORMATION	2
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PROPERTY RECOVERED	1
RECKLESS OPERATION	3
ROAD HAZARD / CLOSURE	3
SERVICE CALL	1
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	1
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	6
THEFT (OTHER)	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	13
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	26
TRAFFIC CONTROL / ISSUE	5
TRAFFIC DETAIL	2
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	8
UNWANTED PERSON	2
VEHICLE ACCIDENT	1
WANTED PERSON	4

Total Calls by Call Type From: 6/1/2021 To: 6/30/2021

Call Type	Total Calls
WARRANT SERVICE	1
WELFARE CHECK	7
WIRES DOWN	2
Total Calls: 350	

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2021

Ordinary Income/Expense	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,266.38	1,000.00	266.38	126.64%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,266.38	4,500.00	-3,233.62	28.14%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	23,922.52	60,000.00	-36,077.48	39.87%
341.030 · Parking Ticket Revenue	13,405.00	28,000.00	-14,595.00	47.88%
Total 341.000 · Enforcement Fines	37,327.52	88,000.00	-50,672.48	42.42%
351.000 · Miscellaneous				
351.020 · Investment Earnings	528.65	1,500.00	-971.35	35.24%
351.030 · Sale/Surplus Prop<\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	16,233.23	1,000.00	15,233.23	1,623.32%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	1,290.00	2,000.00	-710.00	64.5%
351.090 · Task Force/DRE Reimburse	1,009.72	4,000.00	-2,990.28	25.24%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	40.00	10,000.00	-9,960.00	0.4%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	55,084.78	0.00	55,084.78	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	36,037.52	69,300.00	-33,262.48	52.0%
Total 351.000 · Miscellaneous	110,538.90	250,915.00	-140,376.10	44.05%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	569,675.68	1,145,606.00	-575,930.32	49.73%
361.040 · Lewisburg 48%	538,594.40	1,083,103.00	-544,508.60	49.73%
Total 361.000 · Municipal Contributions	1,108,270.08	2,228,709.00	-1,120,438.92	49.73%
Total Income	1,372,515.13	2,662,124.00	-1,289,608.87	51.56%
Gross Profit	1,372,515.13	2,662,124.00	-1,289,608.87	51.56%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	19,437.14	94,000.00	-74,562.86	20.68%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	70,931.14	138,000.00	-67,068.86	51.4%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	37,574.82	76,000.00	-38,425.18	49.44%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	10,021.32	20,100.00	-10,078.68	49.86%
430.000 · Capital Purchases	47,663.09	98,550.00	-50,886.91	48.36%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	386.34	2,000.00	-1,613.66	19.32%
440.020 · Dues & Subscriptions	1,545.73	3,000.00	-1,454.27	51.52%
440.030 · Off. Equip/Cont. Maint	2,632.47	4,500.00	-1,867.53	58.5%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	786.77	3,000.00	-2,213.23	26.23%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	741.90	2,000.00	-1,258.10	37.1%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	6,353.21	18,650.00	-12,296.79	34.07%
450.000 · Communications				
450.010 · Internet	1,091.30	2,000.00	-908.70	54.57%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,167.30	5,000.00	-3,832.70	23.35%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	0.00	9,000.00	-9,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	13,399.79	25,000.00	-11,600.21	53.6%
460.070 · Computer Equip/Supplies	3,312.73	10,000.00	-6,687.27	33.13%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	17,912.52	60,000.00	-42,087.48	29.85%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	642.25	2,500.00	-1,857.75	25.69%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	3,410.00	1,000.00	2,410.00	341.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	7,604.39	10,000.00	-2,395.61	76.04%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	1,150.39	7,000.00	-5,849.61	16.43%
490.040 · Patrol Equipment/Repairs	4,242.29	5,000.00	-757.71	84.85%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	6,702.41	24,700.00	-17,997.59	27.14%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	14,845.00	15,000.00	-155.00	98.97%
500.040 · Solicitor Fees	300.00	6,000.00	-5,700.00	5.0%
500.050 · Payroll Services	875.00	1,500.00	-625.00	58.33%
Total 500.000 · Professional Services	16,045.50	26,900.00	-10,854.50	59.65%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,650.00	3,500.00	-1,850.00	47.14%
510.030 · Cell Phone	467.15	1,500.00	-1,032.85	31.14%
510.040 · Air Card	1,921.76	4,000.00	-2,078.24	48.04%
Total 510.000 · Telephone	4,038.91	9,000.00	-4,961.09	44.88%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	1,524.66	8,000.00	-6,475.34	19.06%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	294.67	500.00	-205.33	58.93%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,819.33	10,700.00	-8,880.67	17.0%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	910.48	3,000.00	-2,089.52	30.35%
530.030 · Vehicle Repair	5,513.73	15,000.00	-9,486.27	36.76%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	14,119.72	32,000.00	-17,880.28	44.12%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	777.12	2,000.00	-1,222.88	38.86%
Total 530.000 · Vehicle Maintenance	32,256.62	58,900.00	-26,643.38	54.77%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	610.58	1,200.00	-589.42	50.88%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	49,669.62	110,700.00	-61,030.38	44.87%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	58,623.40			
540.060 · Officers/Supervisors - Other	395,820.66	976,800.00	-580,979.34	40.52%
Total 540.060 · Officers/Supervisors	468,496.38	976,800.00	-508,303.62	47.96%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%
540.100 · Overtime Wages	35,576.36	60,000.00	-24,423.64	59.29%
540.110 · Reimbursable Wages	1,014.60	10,000.00	-8,985.40	10.15%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	30,529.59	62,000.00	-31,470.41	49.24%
540.130 · Unemployment Comp	2,581.44	6,000.00	-3,418.56	43.02%
540.140 · Social Security	33,547.47	78,000.00	-44,452.53	43.01%
540.150 · Medicare	7,845.79	19,000.00	-11,154.21	41.29%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	631,988.47	1,702,579.00	-1,070,590.53	37.12%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	258.00	500.00	-242.00	51.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	782.00	1,600.00	-818.00	48.88%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	145,723.04	335,000.00	-189,276.96	43.5%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	6,626.64	15,000.00	-8,373.36	44.18%
560.040 · Vision Insurance	1,803.36	4,000.00	-2,196.64	45.08%
560.050 · Life Insurance/Disabil	6,413.91	12,000.00	-5,586.09	53.45%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	19,488.12	43,000.00	-23,511.88	45.32%
560.080 · Co-Pay/Medical Deductible Reim	5,625.55	12,000.00	-6,374.45	46.88%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	191,080.62	427,000.00	-235,919.38	44.75%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,438.45	12,000.00	-2,561.55	78.65%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2021

	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	25.00	2,000.00	-1,975.00	1.25%
570.070 · Bulletproof Vests	5,144.00	3,000.00	2,144.00	171.47%
Total 570.000 · Uniform Purchases	15,368.88	18,300.00	-2,931.12	83.98%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,051,714.39	2,689,879.00	-1,638,164.61	39.1%
Net Ordinary Income	320,800.74	-27,755.00	348,555.74	-1,155.83%
Net Income	320,800.74	-27,755.00	348,555.74	-1,155.83%



Buffalo Valley Regional Police Department

Time Report Summary

June 2021

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	143:35	930:50	8.853 %	8.252 %	0.276	1.79
Zone E	692:02	4349:24	42.67 %	38.559 %	1.331	8.364
Zone L	590:50	3594:01	36.43 %	31.863 %	1.136	6.912
Zone BU-E	0:00	2:30	0.00 %	0.022 %	0	0.005
Zone BU-L	3:00	136:32	0.185 %	1.21 %	0.006	0.263
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	28:40	135:44	1.768 %	1.203 %	0.055	0.261
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	152:00	2072:00	9.372 %	18.369 %	0.292	3.985
Mifflinburg	2:19	11:55	0.143 %	0.106 %	0.004	0.023
Milton	1:45	14:02	0.108 %	0.124 %	0.003	0.027
Municipal-Other	0:00	5:08	0.00 %	0.046 %	0.006	0.01
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Bufferalo Twp	1:15	2:26	0.077 %	0.022 %	0.002	0.005
PSP-Kelly	1:53	15:55	0.116 %	0.141 %	0.004	0.031
PSP-Other	3:00	4:27	0.185 %	0.039 %	0.006	0.009
PSP-Union Twp	0:00	1:45	0.00 %	0.016 %	0	0.003
PSP-West Bufferalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	1:05	0.00 %	0.01 %	0	0.002
PSP-White Deer Twp	0:00	0:30	0.00 %	0.004 %	0	0.001
Watsonstown	1:30	1:32	0.092 %	0.014 %	0.003	0.003
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1621:49	11279:46	100 %	100 %	3.119	21.692

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	11.508	10.072	0.05	0.063	21.693
PPU Distribution Percentage	53.049 %	46.43 %	0.23 %	0.29 %	100 %