

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



July 2021

BUDGET:

Description	January - July
Municipal Contributions	\$ 1,293,995.83
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 158,798.93
Total Revenue	\$ 1,567,907.01
Operational Expenses Buffalo Valley Regional January - July (Detailed Summary Attached)	\$ 1,288,403.90

Operations Net January - July 2021: \$ 279,503.11

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,023 miles for the month, (9,724 miles in 2020), with a Year-To-Date total of 51,860 miles. The Department handled 407 Calls for service; investigated 20 cases, involving 8 Part I Crimes and 22 Part II Crimes which involved 13 crime victims. These investigations resulted in 15 criminal arrests and 25 Non-Traffic Citations being issued. Traffic units investigated 17 Crashes and issued 42 Traffic Citations. There were 91 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

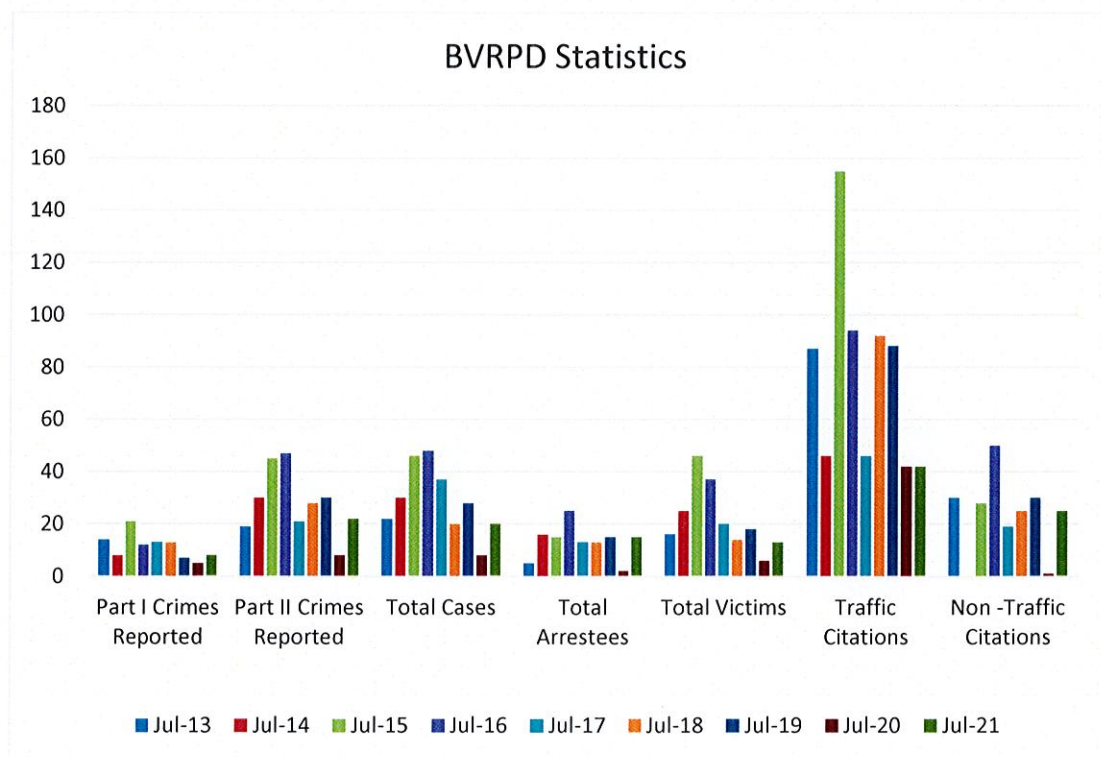
Crime Cases	June 20	June 21	Diff.
East Buffalo Part I	1	5	+4
East Buffalo Part II	2	4	+2
Lewisburg Part I	4	3	-1
Lewisburg Part II	1	5	+4
Total	8	17	+9

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jul-13	Jul-14	Jul-15	Jul-16	Jul-17	Jul-18	Jul-19	Jul-20	Jul-21	Diff. 20-21	Aver.
Calls for Police Service	248	251	523	468	389	351	528	417	407	-10	398
Part I Crimes Reported	14	8	21	12	13	13	7	5	8	3	11
Part II Crimes Reported	19	30	45	47	21	28	30	8	22	14	28
Total Cases	22	30	46	48	37	20	28	8	20	12	29
Total Arrestees	5	16	15	25	13	13	15	2	15	13	13
Total Victims	16	25	46	37	20	14	18	6	13	7	22
Traffic Citations	87	46	155	94	46	92	88	42	42	0	77
Non -Traffic Citations	30	33	28	50	19	25	30	1	25	24	28
Parking Tickets	104	102	81	106	116	114	107	93	91	-2	94



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 7/1/2021 To: 7/31/2021

Total Part I Crimes: 8

Murder: 0
Rapes: 0
Robbery: 0
Assault: 5
Burglary: 1
Larceny: 2
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 22

Forgery: 3
Fraud: 0
Embezzlement: 0
Stolen Property: 0
Vandalism: 1
Weapons: 1
Prostitution: 0
Sex Offenses: 0
Drugs: 4
Gambling: 0
Family Offenses: 2
DUI: 3
Liquor: 0
Drunkenness: 0
Disorderly: 3
Vagrancy: 0
All Other: 5

Total Calls for Service: 407

Total Cases: 20

Total Arrestees: 15

Total Suspects: 1

Total Victims: 13

DUI Arrests: 1

Traffic Citations: 42

Non Traffic Citations: 25

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 7/1/2021 To: 7/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	3
911 OPEN LINE	9
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	4
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	1
ACCIDENT (FATALITY)	1
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	4
ACT 64	1
ALARM (FALSE RESIDENTIAL)	1
ALARM BURGLARY	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSAULT (PHYSICAL)	1
ASSAULT	1
ASSIST FIRE/EMS	7
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	8
ASSIST OTHER AGENCY	11
ASSIST PUBLIC	1
ATL	2
BOLO	14
BURGLAR ALARM - COMMERCIAL	12
BURGLAR ALARM - RESIDENTIAL	2
BURGLARY	1
CHECK WELFARE (PERSON)	1
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	13
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	16
DISTURBANCE	3
DOMESTIC - IN PROGRESS	2
DRUG LAW VIOLATION	1
DUI	1
FALSE/CHECK IDENTIFICATION	3
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	35
FRAUD	2

Total Calls by Call Type From: 7/1/2021 To: 7/31/2021

Call Type	Total Calls
HARASSMENT	3
INFORMATION	7
INTOXICATED PERSON	2
JUVENILE ISSUE	2
LOCK OUT - (VEHICLE, BUILDING)	1
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	4
MOTORIST ASSIST	6
MOTORIST LOCKOUT	1
NOISE COMPLAINT	1
OPEN DOOR	4
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	15
PFA	1
PHONE CALL REQUEST	28
PROPERTY (FOUND)	2
PROPERTY DAMAGED	3
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	7
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	1
RECORDS CHECK	2
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	1
SHOTS HEARD	1
SUBPOENA SERVICE	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS (OTHER)	2
SUSPICIOUS ACTIVITY (VEHICLE)	2
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PACKAGE	2
SUSPICIOUS VEHICLE	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (RETAIL)	1
THREATS	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	24
TRAFFIC CONTACT (DUI ARREST)	3
TRAFFIC CONTACT (WARNING)	50
TRAFFIC CONTROL	1
TRAFFIC STOP	6
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
UNWANTED PERSON	1

Total Calls by Call Type From: 7/1/2021 To: 7/31/2021

Call Type	Total Calls
VEHICLE ACCIDENT	1
WANTED PERSON	1
WARRANT SERVICE	1
WELFARE CHECK	8

Total Calls: 407

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2021

Ordinary Income/Expense	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,266.38	1,000.00	266.38	126.64%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,266.38	4,500.00	-3,233.62	28.14%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	23,922.52	60,000.00	-36,077.48	39.87%
341.030 · Parking Ticket Revenue	14,415.00	28,000.00	-13,585.00	51.48%
Total 341.000 · Enforcement Fines	38,337.52	88,000.00	-49,662.48	43.57%
351.000 · Miscellaneous				
351.020 · Investment Earnings	615.76	1,500.00	-884.24	41.05%
351.030 · Sale/Surplus Prop<\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	17,233.23	1,000.00	16,233.23	1,723.32%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	1,395.00	2,000.00	-605.00	69.75%
351.090 · Task Force/DRE Reimburse	1,009.72	4,000.00	-2,990.28	25.24%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	440.00	10,000.00	-9,560.00	4.4%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	41,810.44	69,300.00	-27,489.56	60.33%
Total 351.000 · Miscellaneous	119,195.03	250,915.00	-131,719.97	47.5%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	665,142.85	1,145,606.00	-480,463.15	58.06%
361.040 · Lewisburg 48%	628,852.98	1,083,103.00	-454,250.02	58.06%
Total 361.000 · Municipal Contributions	1,293,995.83	2,228,709.00	-934,713.17	58.06%
Total Income	1,567,907.01	2,662,124.00	-1,094,216.99	58.9%
Gross Profit	1,567,907.01	2,662,124.00	-1,094,216.99	58.9%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	38,874.28	94,000.00	-55,125.72	41.36%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	90,368.28	138,000.00	-47,631.72	65.48%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	43,837.29	76,000.00	-32,162.71	57.68%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	41.95	200.00	-158.05	20.98%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	11,691.54	20,100.00	-8,408.46	58.17%
430.000 · Capital Purchases	55,595.78	98,550.00	-42,954.22	56.41%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	432.34	2,000.00	-1,567.66	21.62%
440.020 · Dues & Subscriptions	1,620.73	3,000.00	-1,379.27	54.02%
440.030 · Off. Equip/Cont. Maint	2,993.07	4,500.00	-1,506.93	66.51%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	786.77	3,000.00	-2,213.23	26.23%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,148.50	2,000.00	-851.50	57.43%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,257.47	18,650.00	-11,392.53	38.91%
450.000 · Communications				
450.010 · Internet	1,091.30	2,000.00	-908.70	54.57%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,167.30	5,000.00	-3,832.70	23.35%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	7,350.00	9,000.00	-1,650.00	81.67%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	15,321.54	25,000.00	-9,678.46	61.29%
460.070 · Computer Equip/Supplies	3,312.73	10,000.00	-6,687.27	33.13%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	27,184.27	60,000.00	-32,815.73	45.31%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	731.50	2,500.00	-1,768.50	29.26%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	3,410.00	1,000.00	2,410.00	341.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	7,693.64	10,000.00	-2,306.36	76.94%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	1,150.39	7,000.00	-5,849.61	16.43%
490.040 · Patrol Equipment/Repairs	4,242.29	5,000.00	-757.71	84.85%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	6,702.41	24,700.00	-17,997.59	27.14%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	17,029.00	15,000.00	2,029.00	113.53%
500.040 · Solicitor Fees	300.00	6,000.00	-5,700.00	5.0%
500.050 · Payroll Services	875.00	1,500.00	-625.00	58.33%
Total 500.000 · Professional Services	18,229.50	26,900.00	-8,670.50	67.77%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,925.00	3,500.00	-1,575.00	55.0%
510.030 · Cell Phone	543.76	1,500.00	-956.24	36.25%
510.040 · Air Card	2,242.36	4,000.00	-1,757.64	56.06%
Total 510.000 · Telephone	4,711.12	9,000.00	-4,288.88	52.35%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	2,245.66	8,000.00	-5,754.34	28.07%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	310.95	500.00	-189.05	62.19%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	2,556.61	10,700.00	-8,143.39	23.89%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	910.48	3,000.00	-2,089.52	30.35%
530.030 · Vehicle Repair	6,478.79	15,000.00	-8,521.21	43.19%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	16,813.72	32,000.00	-15,186.28	52.54%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	23.85	500.00	-476.15	4.77%
530.100 · Fleet Management	906.64	2,000.00	-1,093.36	45.33%
Total 530.000 · Vehicle Maintenance	36,069.05	58,900.00	-22,830.95	61.24%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	748.24	1,200.00	-451.76	62.35%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	61,578.42	110,700.00	-49,121.58	55.63%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	515,475.14	976,800.00	-461,324.86	52.77%
Total 540.060 · Officers/Supervisors	591,735.74	976,800.00	-385,064.26	60.58%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%
540.100 · Overtime Wages	42,737.02	60,000.00	-17,262.98	71.23%
540.110 · Reimbursable Wages	1,014.60	10,000.00	-8,985.40	10.15%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	37,412.70	62,000.00	-24,587.30	60.34%
540.130 · Unemployment Comp	2,663.99	6,000.00	-3,336.01	44.4%
540.140 · Social Security	42,751.50	78,000.00	-35,248.50	54.81%
540.150 · Medicare	9,998.34	19,000.00	-9,001.66	52.62%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	792,757.19	1,702,579.00	-909,821.81	46.56%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	258.00	500.00	-242.00	51.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	782.00	1,600.00	-818.00	48.88%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	169,761.28	335,000.00	-165,238.72	50.68%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	7,731.08	15,000.00	-7,268.92	51.54%
560.040 · Vision Insurance	2,103.92	4,000.00	-1,896.08	52.6%
560.050 · Life Insurance/Disabil	6,413.91	12,000.00	-5,586.09	53.45%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	24,360.15	43,000.00	-18,639.85	56.65%
560.080 · Co-Pay/Medical Deductible Reim	6,102.14	12,000.00	-5,897.86	50.85%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	221,872.48	427,000.00	-205,127.52	51.96%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,526.37	12,000.00	-2,473.63	79.39%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2021

	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	25.00	2,000.00	-1,975.00	1.25%
570.070 · Bulletproof Vests	5,144.00	3,000.00	2,144.00	171.47%
Total 570.000 · Uniform Purchases	15,456.80	18,300.00	-2,843.20	84.46%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,288,403.90	2,689,879.00	-1,401,475.10	47.9%
Net Ordinary Income	279,503.11	-27,755.00	307,258.11	-1,007.04%
Net Income	279,503.11	-27,755.00	307,258.11	-1,007.04%

Buffalo Valley Regional Police Department

Time Report Summary

July 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	143:15	1074:05	8.366 %	8.267 %	0.275	2.066
Zone E	871:54	5221:18	50.919 %	40.188 %	1.677	10.041
Zone L	656:01	4250:02	38.312 %	32.712 %	1.262	8.173
Zone BU-E	0:15	2:45	0.015 %	0.021 %	0	0.005
Zone BU-L	19:50	156:22	1.158 %	1.204 %	0.038	0.301
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	12:15	147:59	0.715 %	1.139 %	0.024	0.285
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	15.948 %	0	3.985
Mifflinburg	3:28	15:23	0.202 %	0.118 %	0.007	0.03
Milton	0:15	14:17	0.015 %	0.11 %	0	0.027
Municipal-Other	0:00	5:08	0.00 %	0.04 %	0.002	0.01
New Berlin	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-Bufferalo Twp	0:15	2:41	0.015 %	0.021 %	0	0.005
PSP-Kelly	1:06	17:01	0.064 %	0.131 %	0.002	0.033
PSP-Other	1:15	5:42	0.073 %	0.044 %	0.002	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.013 %	0	0.003
PSP-West Bufferalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	1:05	0.00 %	0.008 %	0	0.002
PSP-White Deer Twp	0:00	0:30	0.00 %	0.004 %	0	0.001
Watson town	2:30	4:02	0.146 %	0.031 %	0.005	0.008
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1712:19	12992:05	100 %	100 %	3.293	24.985

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	13.34	11.516	0.055	0.075	24.986
PPU Distribution Percentage	53.39 %	46.09 %	0.22 %	0.3 %	100 %