

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



August 2021

BUDGET:

Description	January - August
Municipal Contributions	\$ 1,479,721.58
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 179,230.58
Total Revenue	\$ 1,773,614.41
Operational Expenses Buffalo Valley Regional January - August (Detailed Summary Attached)	\$ 1,437,810.27

Operations Net January - August 2021: \$ 335,804.14

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,223 miles for the month, (8,849 miles in 2020), with a Year-To-Date total of 60,083 miles. The Department handled 423 Calls for service; investigated 26 cases, involving 2 Part I Crimes and 20 Part II Crimes which involved 18 crime victims. These investigations resulted in 14 criminal arrests and 56 Non-Traffic Citations being issued. Traffic units investigated 12 Crashes and issued 59 Traffic Citations. There were 290 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

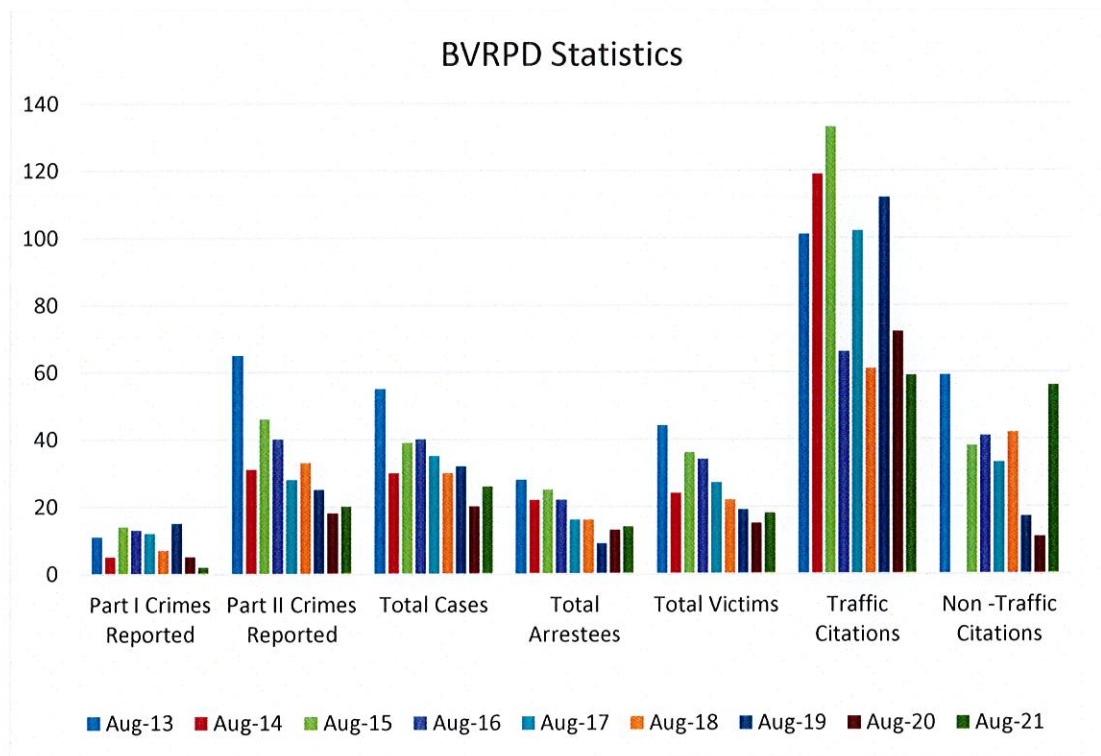
Crime Cases	August 20	August 21	Diff.
East Buffalo Part I	1	0	-1
East Buffalo Part II	2	4	+2
Lewisburg Part I	3	2	-1
Lewisburg Part II	12	12	0
Total	18	18	0

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Aug-13	Aug-14	Aug-15	Aug-16	Aug-17	Aug-18	Aug-19	Aug-20	Aug-21	Diff. 20-21	Aver.
Calls for Police Service	264	241	561	482	515	402	557	435	423	-12	431
Part I Crimes Reported	11	5	14	13	12	7	15	5	2	-3	9
Part II Crimes Reported	65	31	46	40	28	33	25	18	20	2	34
Total Cases	55	30	39	40	35	30	32	20	26	6	34
Total Arrestees	28	22	25	22	16	16	9	13	14	1	18
Total Victims	44	24	36	34	27	22	19	15	18	3	27
Traffic Citations	101	119	133	66	102	61	112	72	59	-13	92
Non -Traffic Citations	59	62	38	41	33	42	17	11	56	45	46
Parking Tickets	210	220	179	246	236	234	186	282	290	8	214



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 8/1/2021 To: 8/31/2021

Total Part I Crimes:	2
Murder:	0
Rapes:	0
Robbery:	0
Assault:	0
Burglary:	0
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	20
Forgery:	2
Fraud:	2
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	2
DUI:	2
Liquor:	5
Drunkenness:	2
Disorderly:	1
Vagrancy:	0
All Other:	2

Total Calls for Service:	423
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Total Cases:	26
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Total Arrestees:	14
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Total Suspects:	5
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Total Victims:	18
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DUI Arrests:	2
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Traffic Citations:	59
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Non Traffic Citations:	56
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 8/1/2021 To: 8/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	6
911 OPEN LINE	4
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	6
ACCIDENT (REPORTABLE)	3
ALARM OTHER	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	8
ASSAULT	1
ASSIST FIRE/EMS	15
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	9
ASSIST OTHER AGENCY	8
ASSIST PUBLIC	3
ATL	1
BOLO	20
BURGLAR ALARM - COMMERCIAL	6
BURGLAR ALARM - RESIDENTIAL	3
CHECK WELFARE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	10
COMPLAINT - (NOISE, TRAFFIC, PARKING, BARKING DOG, ANIMAL)	15
CRIMINAL MISCHIEF	4
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE - FAMILY	1
DISTURBANCE	3
DOMESTIC - IN PROGRESS	7
DOMESTIC (NON ARREST)	1
FALSE/CHECK IDENTIFICATION	2
FINGERPRINT	1
FOOT PATROL	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	7
FRAUD	1
HARASSMENT	4
HOUSE CHECK - PROBATION	1
INFORMATION	12
INTOXICATED PERSON	3
JUVENILE ISSUE	2
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	2

Total Calls by Call Type From: 8/1/2021 To: 8/31/2021

Call Type	Total Calls
MEGANS LAW REGISTRATION/CHANGE	2
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	2
MOTOR VEHICLE VIOLATION	1
MOTORIST ASSIST	1
MOTORIST LOCKOUT	1
MVA NO INJURY	1
ORDINANCE (DISORDERLY GATHERING)	1
PARKING COMPLAINT	18
PEDESTRIAN STOP	4
PFA	1
PHONE CALL REQUEST	13
POLICE INFORMATION	5
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	1
PROPERTY LOST	4
RECKLESS OPERATION	2
RECORDS CHECK	1
REPO	1
ROAD HAZARD / CLOSURE	1
SEX CRIMES	1
SEX OFFENSES	1
SUBPOENA SERVICE	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	3
SUSPICIOUS CIRCUMSTANCES	10
SUSPICIOUS PERSON	5
SUSPICIOUS VEHICLE	7
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	1
THEFT	2
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	37
TRAFFIC CONTACT (DUI ARREST)	4
TRAFFIC CONTACT (WARNING)	68
TRAFFIC CONTROL / ISSUE	1
TRAFFIC STOP	9
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
TRESPASSING	3
UNWANTED PERSON	1
WELFARE CHECK	7

Total Calls: 423

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2021

Ordinary Income/Expense	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,721.40	1,000.00	721.40	172.14%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,721.40	4,500.00	-2,778.60	38.25%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MV/Viol	31,417.48	60,000.00	-28,582.52	52.36%
341.030 · Parking Ticket Revenue	18,035.00	28,000.00	-9,965.00	64.41%
Total 341.000 · Enforcement Fines	49,452.48	88,000.00	-38,547.52	56.2%
351.000 · Miscellaneous				
351.020 · Investment Earnings	708.49	1,500.00	-791.51	47.23%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	17,404.25	1,000.00	16,404.25	1,740.43%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	0.00	147,715.00	-147,715.00	0.0%
351.080 · Sale of Reports	1,650.00	2,000.00	-350.00	82.5%
351.090 · Task Force/DRE Reimburse	1,009.72	4,000.00	-2,990.28	25.24%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	2,560.00	10,000.00	-7,440.00	25.6%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	47,583.36	69,300.00	-21,716.64	68.66%
Total 351.000 · Miscellaneous	127,606.70	250,915.00	-123,308.30	50.86%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	760,610.02	1,145,606.00	-384,995.98	66.39%
361.040 · Lewisburg 48%	719,111.56	1,083,103.00	-363,991.44	66.39%
Total 361.000 · Municipal Contributions	1,479,721.58	2,228,709.00	-748,987.42	66.39%
Total Income	1,773,614.41	2,662,124.00	-888,509.59	66.62%
Gross Profit	1,773,614.41	2,662,124.00	-888,509.59	66.62%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	53,874.28	94,000.00	-40,125.72	57.31%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	105,368.28	138,000.00	-32,631.72	76.35%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	50,099.76	76,000.00	-25,900.24	65.92%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	275.25	200.00	75.25	137.63%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	13,361.76	20,100.00	-6,738.24	66.48%
430.000 · Capital Purchases	63,761.77	98,550.00	-34,788.23	64.7%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	432.34	2,000.00	-1,567.66	21.62%
440.020 · Dues & Subscriptions	1,620.73	3,000.00	-1,379.27	54.02%
440.030 · Off. Equip/Cont. Maint	2,993.07	4,500.00	-1,506.93	66.51%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	932.69	3,000.00	-2,067.31	31.09%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,153.50	2,000.00	-846.50	57.68%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,408.39	18,650.00	-11,241.61	39.72%
450.000 · Communications				
450.010 · Internet	1,403.10	2,000.00	-596.90	70.16%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
Total 450.000 - Communications	1,479.10	5,000.00	-3,520.90	29.58%
460.000 - Computer Eq/Supplies/Softwa				
460.010 - Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 - Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 - In-Sync Records Manage	7,350.00	9,000.00	-1,650.00	81.67%
460.040 - Imaging Software	0.00	0.00	0.00	0.0%
460.050 - Misc. Software	0.00	500.00	-500.00	0.0%
460.060 - Professional Services	17,124.54	25,000.00	-7,875.46	68.5%
460.070 - Computer Equip/Supplies	4,211.73	10,000.00	-5,788.27	42.12%
460.080 - Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 - Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 - IT Dept Training	0.00	0.00	0.00	0.0%
460.110 - Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 - Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 - Computer Eq/Supplies/Softwa	29,886.27	60,000.00	-30,113.73	49.81%
470.000 - Contracted Services				
470.010 - Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 - Car Wash	1,312.75	2,500.00	-1,187.25	52.51%
470.030 - Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 - Pest Control	0.00	0.00	0.00	0.0%
470.050 - Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 - Trash Removal	0.00	0.00	0.00	0.0%
470.070 - Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 - Building Cleaning	0.00	0.00	0.00	0.0%
470.090 - Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 - Door Access	0.00	250.00	-250.00	0.0%
470.110 - Security System	6,867.64	1,000.00	5,867.64	686.76%
470.120 - Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 - Contracted Services	11,732.53	10,000.00	1,732.53	117.33%
480.000 - Police Dog				
480.010 - Dog Care	0.00	0.00	0.00	0.0%
480.020 - Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
Total 480.000 - Police Dog	0.00	0.00	0.00	0.0%
490.000 - Police Supplies/Equip				
490.010 - Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 - SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 - Ammunition	1,150.39	7,000.00	-5,849.61	16.43%
490.040 - Patrol Equipment/Repairs	4,242.29	5,000.00	-757.71	84.85%
490.050 - Firearms	610.00	1,500.00	-890.00	40.67%
490.060 - Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 - Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 - Digital Camera	0.00	0.00	0.00	0.0%
490.090 - Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 - Police Supplies/Equip	6,702.41	24,700.00	-17,997.59	27.14%
500.000 - Professional Services				
500.010 - Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 - Administrative Services	25.50	300.00	-274.50	8.5%
500.030 - Outside Legal (BVRPD)	29,015.00	15,000.00	14,015.00	193.43%
500.040 - Solicitor Fees	875.00	6,000.00	-5,125.00	14.58%
500.050 - Payroll Services	875.00	1,500.00	-625.00	58.33%
Total 500.000 - Professional Services	30,790.50	26,900.00	3,890.50	114.46%
510.000 - Telephone				
510.010 - Voice over IP	0.00	0.00	0.00	0.0%
510.020 - Basic/Long Distance	2,200.00	3,500.00	-1,300.00	62.86%
510.030 - Cell Phone	620.44	1,500.00	-879.56	41.36%
510.040 - Air Card	2,562.50	4,000.00	-1,437.50	64.06%
Total 510.000 - Telephone	5,382.94	9,000.00	-3,617.06	59.81%
520.000 - Training				
520.010 - Training Equip	0.00	500.00	-500.00	0.0%
520.020 - Bike Training	0.00	0.00	0.00	0.0%
520.030 - Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 - Officer Training	2,245.66	8,000.00	-5,754.34	28.07%
520.050 - SRT Training	0.00	0.00	0.00	0.0%
520.060 - K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	310.95	500.00	-189.05	62.19%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	2,556.61	10,700.00	-8,143.39	23.89%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	1,078.20	3,000.00	-1,921.80	35.94%
530.030 · Vehicle Repair	7,168.68	15,000.00	-7,831.32	47.79%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	19,941.99	32,000.00	-12,058.01	62.32%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	23.85	500.00	-476.15	4.77%
530.100 · Fleet Management	1,036.16	2,000.00	-963.84	51.81%
Total 530.000 · Vehicle Maintenance	40,184.45	58,900.00	-18,715.55	68.23%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	839.74	1,200.00	-360.26	69.98%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	69,517.62	110,700.00	-41,182.38	62.8%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	587,228.64	976,800.00	-389,571.36	60.12%
Total 540.060 · Officers/Supervisors	663,489.24	976,800.00	-313,310.76	67.93%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	300.00	100.00	200.00	300.0%
540.100 · Overtime Wages	45,235.09	60,000.00	-14,764.91	75.39%
540.110 · Reimbursable Wages	1,233.24	10,000.00	-8,766.76	12.33%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	41,987.66	62,000.00	-20,012.34	67.72%
540.130 · Unemployment Comp	2,739.45	6,000.00	-3,260.55	45.66%
540.140 · Social Security	48,259.83	78,000.00	-29,740.17	61.87%
540.150 · Medicare	11,286.55	19,000.00	-7,713.45	59.4%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	886,805.06	1,702,579.00	-815,773.94	52.09%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	308.00	500.00	-192.00	61.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	832.00	1,600.00	-768.00	52.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	170,762.45	335,000.00	-164,237.55	50.97%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	8,835.52	15,000.00	-6,164.48	58.9%
560.040 · Vision Insurance	2,103.92	4,000.00	-1,896.08	52.6%
560.050 · Life Insurance/Disabil	6,413.91	12,000.00	-5,586.09	53.45%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	27,608.17	43,000.00	-15,391.83	64.21%
560.080 · Co-Pay/Medical Deductible Reim	6,102.14	12,000.00	-5,897.86	50.85%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	227,226.11	427,000.00	-199,773.89	53.22%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	10,150.54	12,000.00	-1,849.46	84.59%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through August 2021

	Jan - Aug 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	683.89	2,000.00	-1,316.11	34.2%
570.070 · Bulletproof Vests	6,097.99	3,000.00	3,097.99	203.27%
Total 570.000 · Uniform Purchases	17,693.85	18,300.00	-606.15	96.69%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,437,810.27	2,689,879.00	-1,252,068.73	53.45%
Net Ordinary Income	335,804.14	-27,755.00	363,559.14	-1,209.89%
Net Income	335,804.14	-27,755.00	363,559.14	-1,209.89%



Buffalo Valley Regional Police Department

Time Report Summary

August 2021

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	170:00	1244:05	10.302 %	8.497 %	0.327	2.392
Zone E	771:40	5992:58	46.762 %	40.929 %	1.484	11.525
Zone L	665:59	4916:01	40.358 %	33.574 %	1.281	9.454
Zone BU-E	0:30	3:15	0.03 %	0.022 %	0.001	0.006
Zone BU-L	33:39	190:01	2.039 %	1.298 %	0.065	0.365
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	0:00	147:59	0.00 %	1.011 %	0	0.285
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	14.151 %	0	3.985
Mifflinburg	2:35	17:58	0.157 %	0.123 %	0.005	0.035
Milton	1:01	15:18	0.062 %	0.104 %	0.002	0.029
Municipal-Other	1:15	6:23	0.076 %	0.044 %	0	0.012
New Berlin	1:03	1:03	0.064 %	0.007 %	0.002	0.002
PSP-Buffalo Twp	0:00	2:41	0.00 %	0.018 %	0	0.005
PSP-Kelly	2:30	19:31	0.151 %	0.133 %	0.005	0.038
PSP-Other	0:00	5:42	0.00 %	0.039 %	0	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.012 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	1:05	0.00 %	0.007 %	0	0.002
PSP-White Deer Twp	0:00	0:30	0.00 %	0.003 %	0	0.001
Watson town	0:00	4:02	0.00 %	0.028 %	0	0.008
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1650:12	14642:17	100 %	100 %	3.173	28.158

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	14.995	13.019	0.06	0.086	28.161
PPU Distribution Percentage	53.247 %	46.231 %	0.213 %	0.305 %	100 %