

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



September 2021

BUDGET:

Description	January - September
Municipal Contributions	\$ 1,665,447.33
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 339,856.33
Total Revenue	\$ 2,120,415.91
Operational Expenses Buffalo Valley Regional January September (Detailed Summary Attached)	\$ 1,640,295.90

Operations Net January - September 2021: \$ 480,120.01

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,971 miles for the month, (8,100 miles in 2020), with a Year-To-Date total of 68,054 miles. The Department handled 399 Calls for service; investigated 26 cases, involving 4 Part I Crimes and 17 Part II Crimes which involved 15 crime victims. These investigations resulted in 17 criminal arrests and 29 Non-Traffic Citations being issued. Traffic units investigated 20 Crashes and issued 53 Traffic Citations. There were 319 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

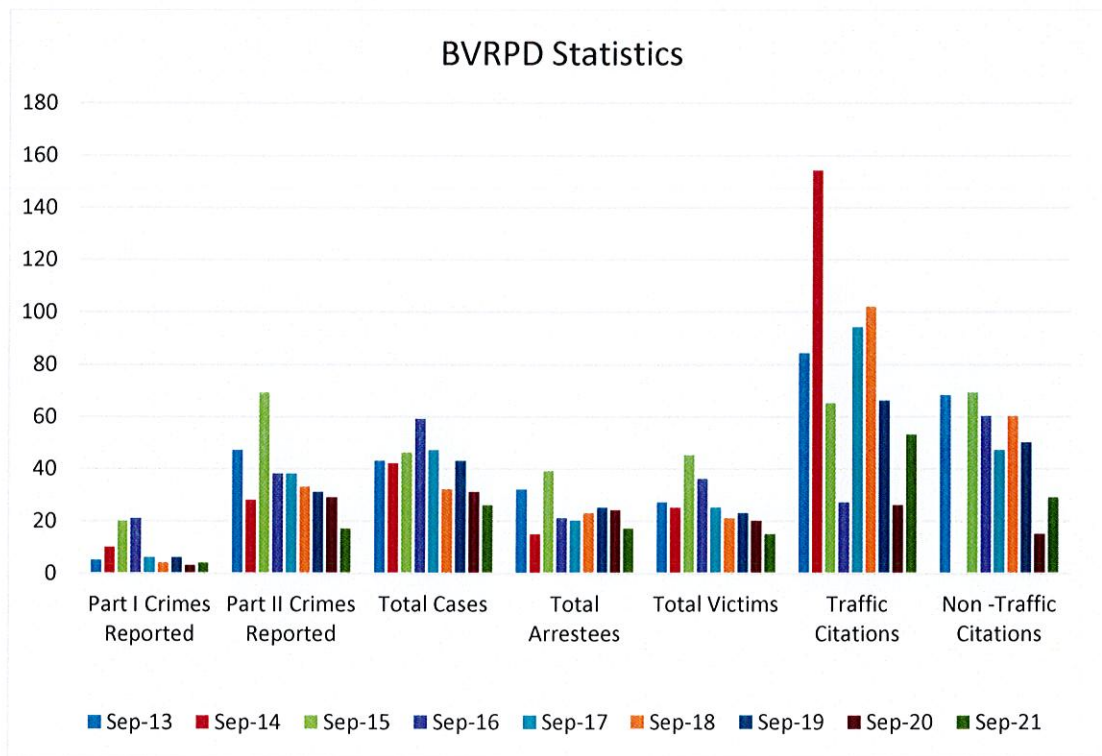
Crime Cases	Sept. 20	Sept. 21	Diff.
East Buffalo Part I	2	1	-1
East Buffalo Part II	8	3	-4
Lewisburg Part I	2	3	+1
Lewisburg Part II	12	10	-2
Total	24	17	-7

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Sep-13	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19	Sep-20	Sep-21	Diff. 20-21	Aver.
Calls for Police Service	251	292	506	433	536	489	463	423	399	-24	421
Part I Crimes Reported	5	10	20	21	6	4	6	3	4	1	9
Part II Crimes Reported	47	28	69	38	38	33	31	29	17	-12	37
Total Cases	43	42	46	59	47	32	43	31	26	-5	41
Total Arrestees	32	15	39	21	20	23	25	24	17	-7	24
Total Victims	27	25	45	36	25	21	23	20	15	-5	26
Traffic Citations	84	154	65	27	94	102	66	26	53	27	75
Non -Traffic Citations	68	40	69	60	47	60	50	15	29	14	61
Parking Tickets	218	271	216	268	178	225	226	255	319	64	216



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 9/1/2021 To: 9/30/2021

<u>Total Part I Crimes:</u>	4
Murder:	0
Rapes:	0
Robbery:	0
Assault:	2
Burglary:	0
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	17
Forgery:	1
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	5
Liquor:	3
Drunkenness:	1
Disorderly:	3
Vagrancy:	0
All Other:	3

Total Calls for Service: 399

Total Cases: 26

Total Arrestees: 17

Total Suspects: 4

Total Victims: 15

DUI Arrests: 3

Traffic Citations: 53

Non Traffic Citations: 29

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 9/1/2021 To: 9/30/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	8
911 OPEN LINE	8
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	3
ALARM (FALSE BUSINESS)	3
ALARM (OTHER)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL COMPLAINT	1
ASSAULT	1
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	17
ASSIST OTHER AGENCY	5
ASSIST PUBLIC	1
ATL	2
BOLO	13
BURGLAR ALARM - COMMERCIAL	2
BURGLAR ALARM - RESIDENTIAL	3
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	3
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	1
DISORDERLY CONDUCT	6
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - FAMILY	2
DISPUTE FAMILY	1
DISPUTE	2
DISTURBANCE	1
DOMESTIC - IN PROGRESS	3
DOMESTIC (NON ARREST)	1
DUI	1
FINGERPRINT	1
FOOT PATROL	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4

Total Calls by Call Type From: 9/1/2021 To: 9/30/2021

Call Type	Total Calls
FRAUD	1
HARASSMENT	4
HOUSE CHECK	1
INFORMATION	7
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	3
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	2
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	1
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	3
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	18
PEDESTRIAN STOP	5
PHONE CALL REQUEST	12
POLICE INFORMATION	3
PROPERTY (FOUND)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
PROPERTY LOST	1
PUBLIC SERVICE	1
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	3
REPO	1
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	2
ROADWAY FLOODING	1
SEX CRIMES	1
SHOOTING	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	7
SUSPICIOUS PERSON	7
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	2
THREATS	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	5
TRAFFIC CONTACT (ARREST)	45
TRAFFIC CONTACT (DUI ARREST)	3

Total Calls by Call Type From: 9/1/2021 To: 9/30/2021

Call Type	Total Calls
TRAFFIC CONTACT (WARNING)	65
TRAFFIC CONTROL / ISSUE	3
TRAFFIC CONTROL	1
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	2
TRAFFIC SIGNAL MALFUNCTION	1
TRAFFIC STOP	13
UNKNOWN PROBLEM	1
WANTED PERSON	3
WARRANT SERVICE	2
WELFARE CHECK	8

Total Calls: 399

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2021

Ordinary Income/Expense	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,721.40	1,000.00	721.40	172.14%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,721.40	4,500.00	-2,778.60	38.25%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MV Viol	32,649.33	60,000.00	-27,350.67	54.42%
341.030 · Parking Ticket Revenue	23,015.00	28,000.00	-4,985.00	82.2%
Total 341.000 · Enforcement Fines	55,664.33	88,000.00	-32,335.67	63.26%
351.000 · Miscellaneous				
351.020 · Investment Earnings	796.00	1,500.00	-704.00	53.07%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	17,404.25	1,000.00	16,404.25	1,740.43%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	143,918.47	147,715.00	-3,796.53	97.43%
351.080 · Sale of Reports	1,815.00	2,000.00	-185.00	90.75%
351.090 · Task Force/DRE Reimburse	1,009.72	4,000.00	-2,990.28	25.24%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	7,480.00	10,000.00	-2,520.00	74.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	53,356.28	69,300.00	-15,943.72	76.99%
Total 351.000 · Miscellaneous	282,470.60	250,915.00	31,555.60	112.58%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	856,077.19	1,145,606.00	-289,528.81	74.73%
361.040 · Lewisburg 48%	809,370.14	1,083,103.00	-273,732.86	74.73%
Total 361.000 · Municipal Contributions	1,665,447.33	2,228,709.00	-563,261.67	74.73%
Total Income	2,120,415.91	2,662,124.00	-541,708.09	79.65%
Gross Profit	2,120,415.91	2,662,124.00	-541,708.09	79.65%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	74,727.58	94,000.00	-19,272.42	79.5%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	126,221.58	138,000.00	-11,778.42	91.47%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	62,624.70	76,000.00	-13,375.30	82.4%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	280.24	200.00	80.24	140.12%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	16,702.20	20,100.00	-3,397.80	83.1%
430.000 · Capital Purchases	79,632.14	98,550.00	-18,917.86	80.8%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Generator	0.00	0.00	0.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	80,000.00	-80,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	432.34	2,000.00	-1,567.66	21.62%
440.020 · Dues & Subscriptions	1,620.73	3,000.00	-1,379.27	54.02%
440.030 · Off. Equip/Cont. Maint	3,714.27	4,500.00	-785.73	82.54%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,048.47	3,000.00	-1,951.53	34.95%
440.070 · Small Office Equip	0.00	500.00	-500.00	0.0%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,153.50	2,000.00	-846.50	57.68%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	8,245.37	18,650.00	-10,404.63	44.21%
450.000 · Communications				
450.010 · Internet	1,559.00	2,000.00	-441.00	77.95%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,635.00	5,000.00	-3,365.00	32.7%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	7,945.00	9,000.00	-1,055.00	88.28%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	19,031.29	25,000.00	-5,968.71	76.13%
460.070 · Computer Equip/Supplies	4,271.49	10,000.00	-5,728.51	42.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	32,447.78	60,000.00	-27,552.22	54.08%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	1,399.75	2,500.00	-1,100.25	55.99%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	6,867.64	1,000.00	5,867.64	686.76%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	11,819.53	10,000.00	1,819.53	118.2%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	1,150.39	7,000.00	-5,849.61	16.43%
490.040 · Patrol Equipment/Repairs	4,426.06	5,000.00	-573.94	88.52%
490.050 · Firearms	610.00	1,500.00	-890.00	40.67%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	6,886.18	24,700.00	-17,813.82	27.88%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	29,795.00	15,000.00	14,795.00	198.63%
500.040 · Solicitor Fees	875.00	6,000.00	-5,125.00	14.58%
500.050 · Payroll Services	875.00	1,500.00	-625.00	58.33%
Total 500.000 · Professional Services	31,570.50	26,900.00	4,670.50	117.36%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,475.00	3,500.00	-1,025.00	70.71%
510.030 · Cell Phone	773.32	1,500.00	-726.68	51.56%
510.040 · Air Card	3,202.70	4,000.00	-797.30	80.07%
Total 510.000 · Telephone	6,451.02	9,000.00	-2,548.98	71.68%
520.000 · Training				
520.010 · Training Equip	290.90	500.00	-209.10	58.18%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	2,474.87	8,000.00	-5,525.13	30.94%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	310.95	500.00	-189.05	62.19%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,076.72	10,700.00	-7,623.28	28.75%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	18.00	1,000.00	-982.00	1.8%
530.020 · Tires	1,708.16	3,000.00	-1,291.84	56.94%
530.030 · Vehicle Repair	7,546.75	15,000.00	-7,453.25	50.31%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	22,773.38	32,000.00	-9,226.62	71.17%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	52.05	500.00	-447.95	10.41%
530.100 · Fleet Management	1,165.68	2,000.00	-834.32	58.28%
Total 530.000 · Vehicle Maintenance	44,181.59	58,900.00	-14,718.41	75.01%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	934.55	1,200.00	-265.45	77.88%
540.020 · Police Pension	0.00	366,779.00	-366,779.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	77,456.82	110,700.00	-33,243.18	69.97%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	656,315.77	976,800.00	-320,484.23	67.19%
Total 540.060 · Officers/Supervisors	732,576.37	976,800.00	-244,223.63	75.0%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	300.00	100.00	200.00	300.0%
540.100 · Overtime Wages	54,562.61	60,000.00	-5,437.39	90.94%
540.110 · Reimbursable Wages	1,233.24	10,000.00	-8,766.76	12.33%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	46,727.98	62,000.00	-15,272.02	75.37%
540.130 · Unemployment Comp	2,779.13	6,000.00	-3,220.87	46.32%
540.140 · Social Security	54,023.16	78,000.00	-23,976.84	69.26%
540.150 · Medicare	12,634.43	19,000.00	-6,365.57	66.5%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	985,144.93	1,702,579.00	-717,434.07	57.86%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	358.00	500.00	-142.00	71.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	882.00	1,600.00	-718.00	55.13%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	218,250.92	335,000.00	-116,749.08	65.15%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	9,939.96	15,000.00	-5,060.04	66.27%
560.040 · Vision Insurance	2,705.04	4,000.00	-1,294.96	67.63%
560.050 · Life Insurance/Disabil	8,379.75	12,000.00	-3,620.25	69.83%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	30,856.19	43,000.00	-12,143.81	71.76%
560.080 · Co-Pay/Medical Deductible Reim	6,968.49	12,000.00	-5,031.51	58.07%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	282,500.35	427,000.00	-144,499.65	66.16%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	11,610.96	12,000.00	-389.04	96.76%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2021

	Jan - Sep 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	1,130.83	2,000.00	-869.17	56.54%
570.070 · Bulletproof Vests	6,097.99	3,000.00	3,097.99	203.27%
Total 570.000 · Uniform Purchases	19,601.21	18,300.00	1,301.21	107.11%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,640,295.90	2,689,879.00	-1,049,583.10	60.98%
Net Ordinary Income	480,120.01	-27,755.00	507,875.01	-1,729.85%
Net Income	480,120.01	-27,755.00	507,875.01	-1,729.85%

Buffalo Valley Regional Police Department

Time Report Summary

September 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	159:30	1415:35	12.201 %	8.827 %	0.307	2.722
Zone E	537:06	6571:04	41.087 %	40.975 %	1.033	12.637
Zone L	505:54	5455:55	38.701 %	34.021 %	0.973	10.492
Zone BU-E	0:15	3:30	0.019 %	0.022 %	0	0.007
Zone BU-L	45:21	235:42	3.469 %	1.47 %	0.087	0.453
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	54:00	201:59	4.131 %	1.259 %	0.104	0.388
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	12.92 %	0	3.985
Mifflinburg	1:30	19:28	0.115 %	0.121 %	0.003	0.037
Milton	0:00	15:18	0.00 %	0.095 %	0	0.029
Municipal-Other	0:00	6:23	0.00 %	0.04 %	0	0.012
New Berlin	1:30	2:33	0.115 %	0.016 %	0.003	0.005
PSP-Buffalo Twp	0:00	2:41	0.00 %	0.017 %	0	0.005
PSP-Kelly	1:30	21:01	0.115 %	0.131 %	0.003	0.04
PSP-Other	0:00	5:42	0.00 %	0.036 %	0	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.011 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	1:05	0.00 %	0.007 %	0	0.002
PSP-White Deer Twp	0:00	0:30	0.00 %	0.003 %	0	0.001
Watsonstown	0:37	4:39	0.047 %	0.029 %	0.001	0.009
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	1307:13	16036:50	100 %	100 %	2.514	30.84

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	16.333	14.349	0.063	0.093	30.838
PPU Distribution Percentage	52.964 %	46.53 %	0.204 %	0.302 %	100 %