

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



October 2021

BUDGET:

Description	January - October
Municipal Contributions	\$ 1,851,173.08
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 362,091.93
Total Revenue	\$ 2,328,377.26
Operational Expenses Buffalo Valley Regional January October (Detailed Summary Attached)	\$ 2,169,792.93

Operations Net January - October 2021: \$ 158,584.33

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,096 miles for the month, (7,904 miles in 2020), with a Year-To-Date total of 76,150 miles. The Department handled 498 Calls for service; investigated 48 cases, involving 12 Part I Crimes and 38 Part II Crimes which involved 37 crime victims. These investigations resulted in 36 criminal arrests and 55 Non-Traffic Citations being issued. Traffic units investigated 22 Crashes and issued 71 Traffic Citations. There were 213 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

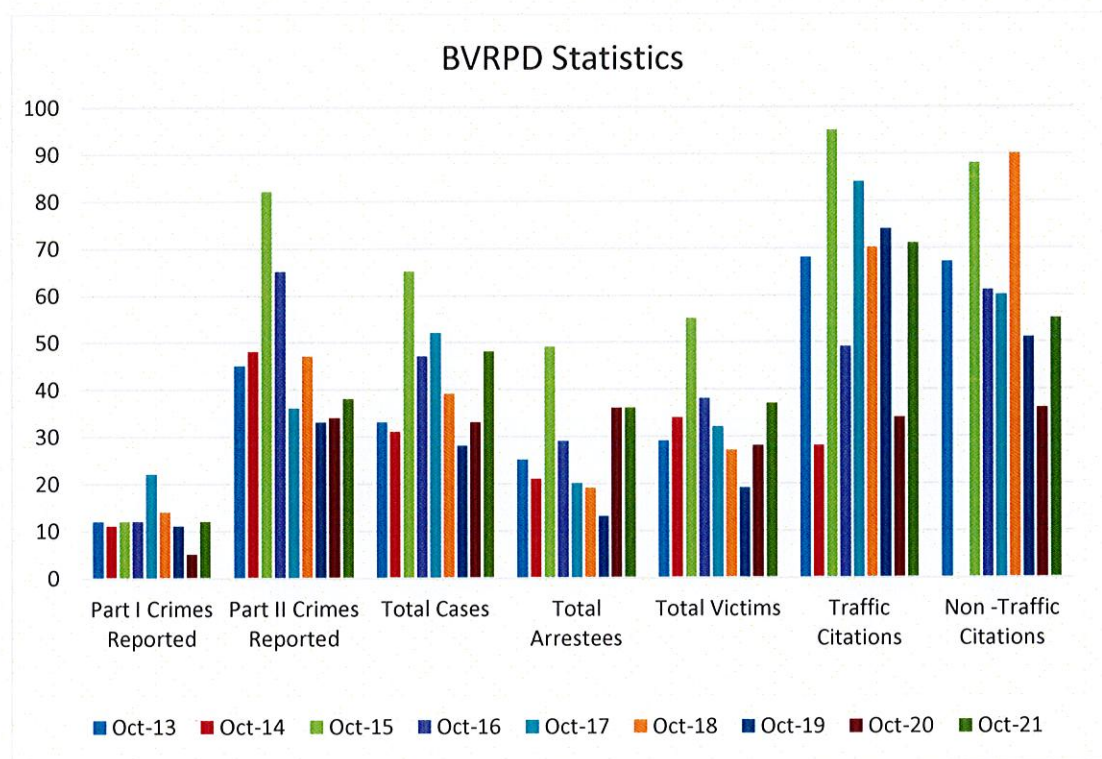
Crime Cases	Oct. 20	Oct. 21	Diff.
East Buffalo Part I	3	2	-1
East Buffalo Part II	4	6	+2
Lewisburg Part I	2	7	+5
Lewisburg Part II	30	20	-10
Total	39	35	-4

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Diff. 20-21	Aver.
Calls for Police Service	244	312	522	427	501	446	469	385	498	113	423
Part I Crimes Reported	12	11	12	12	22	14	11	5	12	7	12
Part II Crimes Reported	45	48	82	65	36	47	33	34	38	4	48
Total Cases	33	31	65	47	52	39	28	33	48	15	42
Total Arrestees	25	21	49	29	20	19	13	36	36	0	28
Total Victims	29	34	55	38	32	27	19	28	37	9	33
Traffic Citations	68	28	95	49	84	70	74	34	71	37	64
Non -Traffic Citations	67	67	88	61	60	90	51	36	55	19	60
Parking Tickets	268	199	187	165	246	207	214	170	213	43	193



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 10/1/2021 To: 10/31/2021

<u>Total Part I Crimes:</u>	12
Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	3
Larceny:	5
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	38
Forgery:	4
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	6
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	3
Liquor:	5
Drunkenenss:	2
Disorderly:	3
Vagrancy:	0
All Other:	14

Total Calls for Service:	498
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Total Cases:	48
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Total Arrestees:	36
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Total Suspects:	4
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Total Victims:	37
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DUI Arrests:	2
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Traffic Citations:	71
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Non Traffic Citations:	55
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 10/1/2021 To: 10/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	5
911 OPEN LINE	7
ABANDONED VEHICLE	4
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	5
ACCIDENT - VEHICLE INTO HOUSE / BUILDING	1
ACCIDENT - W/ ENTRAPMENT	1
ACCIDENT - W/ INJURY	3
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	3
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ALCOHOL VIOLATION	1
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	2
ASSAULT (PHYSICAL)	1
ASSAULT	2
ASSIST FIRE/EMS	15
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	13
ASSIST OTHER AGENCY	8
ASSIST PUBLIC	3
BOLO	11
BURGLAR ALARM - COMMERCIAL	7
BURGLAR ALARM - RESIDENTIAL	2
BURGLARY (BUSINESS)	1
BURGLARY (RESIDENTIAL)	1
BURGLARY	1
COMMERCIAL MOTOR VEHICLE INSPECTION	12
CRIMINAL MISCHIEF	4
DISABLED VEHICLE	1
DISORDERLY CONDUCT	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	2
DISTURBANCE	8
DOMESTIC - IN PROGRESS	1
DOMESTIC	1
DRUG LAW VIOLATION	1
DRUG VIOLATION / FOUND	2

Total Calls by Call Type From: 10/1/2021 To: 10/31/2021

Call Type	Total Calls
FALSE/CHECK IDENTIFICATION	3
FIGHT - NO WEAPONS	1
FIGHT - NOT IN PROGRESS	1
FIGHT IN PROGRESS	1
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	6
INFORMATION	17
INTOXICATED PERSON	3
JUVENILE ISSUE	1
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	3
MHMR	3
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	4
NOISE COMPLAINT	14
ORDINANCE (DISORDERLY GATHERING)	6
ORDINANCE VIOLATION	4
OVERDOSE	1
PARKING COMPLAINT	36
PEDESTRIAN STOP	4
PFA VIOLATION	1
PFA	3
PHONE CALL REQUEST	19
POLICE INFORMATION	6
PROPERTY (FOUND)	1
PROPERTY DAMAGED	3
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
PUBLIC SERVICE	2
PURSUIT - (VEHICLE, FOOT)	1
PURSUIT	1
RECKLESS OPERATION	4
RECORDS CHECK	2
REPO	1
ROAD HAZARD	1
SERVICE CALL	3
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS ACTIVITY (VEHICLE)	2
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	8

Total Calls by Call Type From: 10/1/2021 To: 10/31/2021

Call Type	Total Calls
SUSPICIOUS PERSON	5
SUSPICIOUS VEHICLE	4
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	3
THEFT (RETAIL)	1
THEFT (VEHICLE)	1
THREATS	3
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	7
TRAFFIC CONTACT (ARREST)	50
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	57
TRAFFIC CONTROL / ISSUE	2
TRAFFIC STOP	11
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	2
UNKNOWN PROBLEM	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	1
WELFARE CHECK	3

Total Calls: 498

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

Ordinary Income/Expense	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	81.99	1,500.00	-1,418.01	5.47%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,721.40	1,000.00	721.40	172.14%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,803.39	4,500.00	-2,696.61	40.08%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	41,002.82	60,000.00	-18,997.18	68.34%
341.030 · Parking Ticket Revenue	26,915.00	28,000.00	-1,085.00	96.13%
Total 341.000 · Enforcement Fines	67,917.82	88,000.00	-20,082.18	77.18%
351.000 · Miscellaneous				
351.020 · Investment Earnings	879.56	1,500.00	-620.44	58.64%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	17,404.25	1,000.00	16,404.25	1,740.43%
351.060 · Testing/New Hires	315.00	400.00	-85.00	78.75%
351.070 · Pension Funding (MMO)	143,918.47	147,715.00	-3,796.53	97.43%
351.080 · Sale of Reports	2,040.00	2,000.00	40.00	102.0%
351.090 · Task Force/DRE Reimburse	1,228.36	4,000.00	-2,771.64	30.71%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	11,080.00	10,000.00	1,080.00	110.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	59,129.20	69,300.00	-10,170.80	85.32%
Total 351.000 · Miscellaneous	292,370.72	250,915.00	41,455.72	116.52%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	951,544.36	1,145,606.00	-194,061.64	83.06%
361.040 · Lewisburg 48%	899,628.72	1,083,103.00	-183,474.28	83.06%
Total 361.000 · Municipal Contributions	1,851,173.08	2,228,709.00	-377,535.92	83.06%
Total Income	2,328,377.26	2,662,124.00	-333,746.74	87.46%
Gross Profit	2,328,377.26	2,662,124.00	-333,746.74	87.46%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	74,727.58	94,000.00	-19,272.42	79.5%
410.020 · Property/Liability/Auto	51,494.00	42,000.00	9,494.00	122.61%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	126,221.58	138,000.00	-11,778.42	91.47%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	68,887.17	76,000.00	-7,112.83	90.64%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	280.24	200.00	80.24	140.12%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	18,372.42	20,100.00	-1,727.58	91.41%
430.000 · Capital Purchases	87,564.83	98,550.00	-10,985.17	88.85%
430.010 · Vehicles				
430.020 · Body Cameras	0.00	80,000.00	-80,000.00	0.0%
430.030 · In Car Camera System	14,112.00	0.00	14,112.00	100.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	14,112.00	80,000.00	-65,888.00	17.64%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	582.34	2,000.00	-1,417.66	29.12%
440.020 · Dues & Subscriptions	1,620.73	3,000.00	-1,379.27	54.02%
440.030 · Off. Equip/Cont. Maint	4,084.24	4,500.00	-415.76	90.76%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,272.74	3,000.00	-1,727.26	42.43%
440.070 · Small Office Equip	167.00	500.00	-333.00	33.4%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,499.06	2,000.00	-500.94	74.95%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	9,502.17	18,650.00	-9,147.83	50.95%
450.000 · Communications				
450.010 · Internet	1,714.90	2,000.00	-285.10	85.75%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,790.90	5,000.00	-3,209.10	35.82%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	7,945.00	9,000.00	-1,055.00	88.28%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	21,618.12	25,000.00	-3,381.88	86.47%
460.070 · Computer Equip/Supplies	4,271.49	10,000.00	-5,728.51	42.72%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	35,034.61	60,000.00	-24,965.39	58.39%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	1,453.50	2,500.00	-1,046.50	58.14%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	6,867.64	1,000.00	5,867.64	686.76%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	11,873.28	10,000.00	1,873.28	118.73%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	2,641.63	7,000.00	-4,358.37	37.74%
490.040 · Patrol Equipment/Repairs	4,426.06	5,000.00	-573.94	88.52%
490.050 · Firearms	2,010.00	1,500.00	510.00	134.0%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	9,777.42	24,700.00	-14,922.58	39.59%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,100.00	-4,100.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	30,107.00	15,000.00	15,107.00	200.71%
500.040 · Solicitor Fees	875.00	6,000.00	-5,125.00	14.58%
500.050 · Payroll Services	875.00	1,500.00	-625.00	58.33%
Total 500.000 · Professional Services	31,882.50	26,900.00	4,982.50	118.52%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,750.00	3,500.00	-750.00	78.57%
510.030 · Cell Phone	849.40	1,500.00	-650.60	56.63%
510.040 · Air Card	3,522.82	4,000.00	-477.18	88.07%
Total 510.000 · Telephone	7,122.22	9,000.00	-1,877.78	79.14%
520.000 · Training				
520.010 · Training Equip	290.90	500.00	-209.10	58.18%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	3,494.76	8,000.00	-4,505.24	43.69%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	351.90	500.00	-148.10	70.38%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	4,137.56	10,700.00	-6,562.44	38.67%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	708.00	1,000.00	-292.00	70.8%
530.020 · Tires	1,848.11	3,000.00	-1,151.89	61.6%
530.030 · Vehicle Repair	8,530.09	15,000.00	-6,469.91	56.87%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	25,900.59	32,000.00	-6,099.41	80.94%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	52.05	500.00	-447.95	10.41%
530.100 · Fleet Management	1,295.20	2,000.00	-704.80	64.76%
Total 530.000 · Vehicle Maintenance	49,251.61	58,900.00	-9,648.39	83.62%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,030.60	1,200.00	-169.40	85.88%
540.020 · Police Pension	366,779.00	366,779.00	0.00	100.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	85,396.02	110,700.00	-25,303.98	77.14%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	727,987.85	976,800.00	-248,812.15	74.53%
Total 540.060 · Officers/Supervisors	804,248.45	976,800.00	-172,551.55	82.34%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	300.00	100.00	200.00	300.0%
540.100 · Overtime Wages	59,301.89	60,000.00	-698.11	98.84%
540.110 · Reimbursable Wages	1,315.23	10,000.00	-8,684.77	13.15%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	51,530.31	62,000.00	-10,469.69	83.11%
540.130 · Unemployment Comp	2,772.91	6,000.00	-3,227.09	46.22%
540.140 · Social Security	59,671.28	78,000.00	-18,328.72	76.5%
540.150 · Medicare	13,955.38	19,000.00	-5,044.62	73.45%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,448,217.71	1,702,579.00	-254,361.29	85.06%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	753.00	500.00	253.00	150.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	1,277.00	1,600.00	-323.00	79.81%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	242,495.74	335,000.00	-92,504.26	72.39%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	11,044.40	15,000.00	-3,955.60	73.63%
560.040 · Vision Insurance	3,005.60	4,000.00	-994.40	75.14%
560.050 · Life Insurance/Disabil	9,309.86	12,000.00	-2,690.14	77.58%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	34,104.21	43,000.00	-8,895.79	79.31%
560.080 · Co-Pay/Medical Deductible Reim	7,046.52	12,000.00	-4,953.48	58.72%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	312,406.33	427,000.00	-114,593.67	73.16%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	11,630.96	12,000.00	-369.04	96.93%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2021

	Jan - Oct 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	1,130.83	2,000.00	-869.17	56.54%
570.070 · Bulletproof Vests	6,097.99	3,000.00	3,097.99	203.27%
Total 570.000 · Uniform Purchases	19,621.21	18,300.00	1,321.21	107.22%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,169,792.93	2,689,879.00	-520,086.07	80.67%
Net Ordinary Income	158,584.33	-27,755.00	186,339.33	-571.37%
Net Income	158,584.33	-27,755.00	186,339.33	-571.37%



Buffalo Valley Regional Police Department

Time Report Summary

October 2021

Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	148:30	1583:35	16.142 %	9.247 %	0.286	3.045
Zone E	375:42	7029:20	40.839 %	41.047 %	0.723	13.518
Zone L	358:15	5877:38	38.942 %	34.321 %	0.689	11.303
Zone BU-E	0:00	3:30	0.00 %	0.02 %	0	0.007
Zone BU-L	22:16	259:58	2.42 %	1.518 %	0.043	0.5
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	3:00	204:59	0.326 %	1.197 %	0.006	0.394
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	12.099 %	0	3.985
Mifflinburg	0:00	19:28	0.00 %	0.114 %	0	0.037
Milton	8:42	24:00	0.946 %	0.14 %	0.017	0.046
Municipal-Other	0:00	6:23	0.00 %	0.037 %	0	0.012
New Berlin	0:00	2:33	0.00 %	0.015 %	0	0.005
PSP-Buffalo Twp	0:00	2:41	0.00 %	0.016 %	0	0.005
PSP-Kelly	3:32	24:33	0.384 %	0.143 %	0.007	0.047
PSP-Other	0:00	5:42	0.00 %	0.033 %	0	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.01 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaque	0:00	2:03	0.00 %	0.012 %	0	0.004
PSP-White Deer Twp	0:00	0:30	0.00 %	0.003 %	0	0.001
Watsonstown	0:00	4:39	0.00 %	0.027 %	0	0.009
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	919:57	17125:17	100 %	100 %	1.769	32.933

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	17.385	15.365	0.072	0.11	32.932
PPU Distribution Percentage	52.791 %	46.657 %	0.219 %	0.334 %	100 %