

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



November 2021

BUDGET:

Description	January - November
Municipal Contributions	\$ 2,036,898.83
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 388,622.98
Total Revenue	\$ 2,540,634.06
Operational Expenses Buffalo Valley Regional January November (Detailed Summary Attached)	\$ 2,338,619.92

Operations Net January - November 2021: \$ 202,014.14

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,458 miles for the month, (7,599 miles in 2020), with a Year-To-Date total of 83,608 miles. The Department handled 429 Calls for service; investigated 23 cases, involving 14 Part I Crimes and 16 Part II Crimes which involved 20 crime victims. These investigations resulted in 11 criminal arrests and 58 Non-Traffic Citations being issued. Traffic units investigated 25 Crashes and issued 84 Traffic Citations. There were 144 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

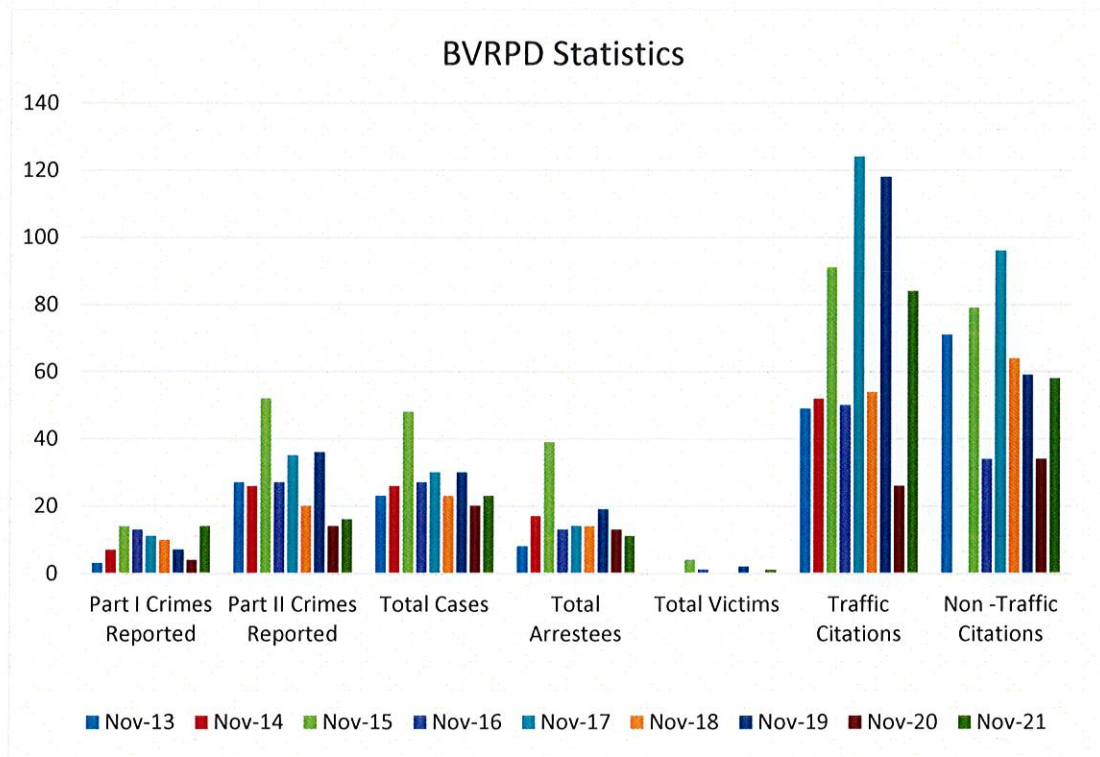
	Nov. 20	Nov. 21	Diff.
Crime Cases			
East Buffalo Part I	2	4	+2
East Buffalo Part II	4	4	0
Lewisburg Part I	2	5	+3
Lewisburg Part II	10	6	-4
Total	18	19	+1

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Nov-13	Nov-14	Nov-15	Nov-16	Nov-17	Nov-18	Nov-19	Nov-20	Nov-21	Diff. 20-21	Aver.
Calls for Police Service	214	304	486	379	457	432	528	304	429	125	393
Part I Crimes Reported	3	7	14	13	11	10	7	4	14	10	9
Part II Crimes Reported	27	26	52	27	35	20	36	14	16	2	28
Total Cases	23	26	48	27	30	23	30	20	23	3	28
Total Arrestees	8	17	39	13	14	14	19	13	11	-2	16
Total Victims	0	0	4	1	0	0	2	0	1	1	1
Traffic Citations	49	52	91	50	124	54	118	26	84	58	72
Non -Traffic Citations	71	48	79	34	96	64	59	34	58	24	61
Parking Tickets	142	145	91	137	151	151	125	83	144	61	119



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 11/1/2021 To: 11/30/2021

Total Part I Crimes:	14
Murder:	0
Rapes:	0
Robbery:	0
Assault:	8
Burglary:	0
Larceny:	6
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	16
Forgery:	1
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	3
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	1
DUI:	2
Liquor:	2
Drunkenness:	0
Disorderly:	1
Vagrancy:	0
All Other:	5

Total Calls for Service:	429
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Total Cases:	23
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Total Arrestees:	11
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Total Suspects:	0
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Total Victims:	20
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DUI Arrests:	1
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Traffic Citations:	84
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Non Traffic Citations:	58
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 11/1/2021 To: 11/30/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	4
911 OPEN LINE	3
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	9
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	7
ACCIDENT (REPORTABLE)	3
ALARM (FALSE RESIDENTIAL)	2
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	4
ASSAULT	1
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	14
ASSIST OTHER AGENCY	7
ASSIST PUBLIC	2
BAD CHECK	1
BOLO	19
BURGLAR ALARM - COMMERCIAL	8
BURGLAR ALARM - RESIDENTIAL	2
CHECK WELFARE (PERSON)	2
CHILD ABUSE	2
COMMERCIAL MOTOR VEHICLE INSPECTION	3
COMPLAINT	1
CRIMINAL MISCHIEF (ALL OTHERS)	2
CRIMINAL MISCHIEF	3
DISORDERLY CONDUCT	4
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE CHILD CUSTODY	1
DISPUTE- NEIGHBOR	3
DISPUTE	4
DISTURBANCE	2
DOMESTIC - IN PROGRESS	2
DOMESTIC (NON ARREST)	2
DOMESTIC	1
FALSE REPORTS	1
FIGHT IN PROGRESS	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5

Total Calls by Call Type From: 11/1/2021 To: 11/30/2021

Call Type	Total Calls
FRAUD	1
HARASSMENT	3
HOUSE CHECK	1
INFORMATION	6
JUVENILE ISSUE	1
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	1
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	4
NOISE COMPLAINT	5
ORDINANCE (DISORDERLY GATHERING)	1
OVERDOSE	2
PANIC ALARM	1
PARKING COMPLAINT	21
PFA	1
PHONE CALL REQUEST	25
POLICE INFORMATION	8
PROPERTY (FOUND)	2
PROPERTY (LOST)	1
PROPERTY DAMAGED	1
PROPERTY FOUND	3
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PROPERTY LOST	1
PUBLIC SERVICE	1
RECKLESS OPERATION	1
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	1
ROADWAY FLOODING	1
RUNAWAY JUVENILE	1
SPECIAL EVENT DETAIL	1
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS ACTIVITY (PERSON)	3
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	2
THEFT (RETAIL)	2
TRAFFIC COMPLAINT (NO ARREST)	8
TRAFFIC CONTACT (ARREST)	67
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	56

Total Calls by Call Type From: 11/1/2021 To: 11/30/2021

Call Type	Total Calls
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	3
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	1
UNWANTED PERSON	1
UTILITY PROBLEM	1
VEHICLE (LOCKOUT)	1
VEHICLE BREAK-IN	1
WANTED PERSON	2
WARRANT SERVICE	1
WELFARE CHECK	8

Total Calls: 429

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

Ordinary Income/Expense	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	81.99	1,500.00	-1,418.01	5.47%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,059.85	1,000.00	1,059.85	205.99%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,141.84	4,500.00	-2,358.16	47.6%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	46,809.53	60,000.00	-13,190.47	78.02%
341.030 · Parking Ticket Revenue	30,595.00	28,000.00	2,595.00	109.27%
Total 341.000 · Enforcement Fines	77,404.53	88,000.00	-10,595.47	87.96%
351.000 · Miscellaneous				
351.020 · Investment Earnings	971.39	1,500.00	-528.61	64.76%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	23,056.75	1,000.00	22,056.75	2,305.68%
351.060 · Testing/New Hires	490.00	400.00	90.00	122.5%
351.070 · Pension Funding (MMO)	143,918.47	147,715.00	-3,796.53	97.43%
351.080 · Sale of Reports	2,295.00	2,000.00	295.00	114.75%
351.090 · Task Force/DRE Reimburse	1,447.00	4,000.00	-2,553.00	36.18%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	15,120.00	10,000.00	5,120.00	151.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	65,402.12	69,300.00	-3,897.88	94.38%
Total 351.000 · Miscellaneous	309,076.61	250,915.00	58,161.61	123.18%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	1,047,011.53	1,145,606.00	-98,594.47	91.39%
361.040 · Lewisburg 48%	989,887.30	1,083,103.00	-93,215.70	91.39%
Total 361.000 · Municipal Contributions	2,036,898.83	2,228,709.00	-191,810.17	91.39%
Total Income	2,540,634.06	2,662,124.00	-121,489.94	95.44%
Gross Profit	2,540,634.06	2,662,124.00	-121,489.94	95.44%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	74,727.58	94,000.00	-19,272.42	79.5%
410.020 · Property/Liability/Auto	64,679.00	42,000.00	22,679.00	154.0%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	139,406.58	138,000.00	1,406.58	101.02%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	75,149.64	76,000.00	-850.36	98.88%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	280.24	200.00	80.24	140.12%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	20,042.64	20,100.00	-57.36	99.72%
430.000 · Capital Purchases				
430.010 · Vehicles				
430.020 · Body Cameras	14,112.00	80,000.00	-80,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	14,112.00	100.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	14,112.00	80,000.00	-65,888.00	17.64%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,595.34	2,000.00	-404.66	79.77%
440.020 · Dues & Subscriptions	1,620.73	3,000.00	-1,379.27	54.02%
440.030 · Off. Equip/Cont. Maint	4,454.21	4,500.00	-45.79	98.98%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,770.41	3,000.00	-1,229.59	59.01%
440.070 · Small Office Equip	167.00	500.00	-333.00	33.4%
440.080 · Testing Expense	135.00	500.00	-365.00	27.0%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,499.06	2,000.00	-500.94	74.95%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	11,382.81	18,650.00	-7,267.19	61.03%
450.000 · Communications				
450.010 · Internet	1,870.80	2,000.00	-129.20	93.54%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,946.80	5,000.00	-3,053.20	38.94%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	7,945.00	9,000.00	-1,055.00	88.28%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	23,416.12	25,000.00	-1,583.88	93.66%
460.070 · Computer Equip/Supplies	4,516.44	10,000.00	-5,483.56	45.16%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	0.00	15,000.00	-15,000.00	0.0%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	37,077.56	60,000.00	-22,922.44	61.8%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	1,605.00	2,500.00	-895.00	64.2%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	6,867.64	1,000.00	5,867.64	686.76%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	12,024.78	10,000.00	2,024.78	120.25%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	2,641.63	7,000.00	-4,358.37	37.74%
490.040 · Patrol Equipment/Repairs	4,500.13	5,000.00	-499.87	90.0%
490.050 · Firearms	2,010.00	1,500.00	510.00	134.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	142.12	4,000.00	-3,857.88	3.55%
Total 490.000 · Police Supplies/Equip	10,841.49	24,700.00	-13,858.51	43.89%
500.000 · Professional Services				
500.010 · Audit Services	4,061.00	4,100.00	-39.00	99.05%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	30,107.00	15,000.00	15,107.00	200.71%
500.040 · Solicitor Fees	1,719.28	6,000.00	-4,280.72	28.66%
500.050 · Payroll Services	1,765.00	1,500.00	265.00	117.67%
Total 500.000 · Professional Services	37,677.78	26,900.00	10,777.78	140.07%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	3,025.00	3,500.00	-475.00	86.43%
510.030 · Cell Phone	849.40	1,500.00	-650.60	56.63%
510.040 · Air Card	3,522.82	4,000.00	-477.18	88.07%
Total 510.000 · Telephone	7,397.22	9,000.00	-1,602.78	82.19%
520.000 · Training				
520.010 · Training Equip	290.90	500.00	-209.10	58.18%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,302.36	8,000.00	-3,697.64	53.78%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	351.90	500.00	-148.10	70.38%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	4,945.16	10,700.00	-5,754.84	46.22%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	708.00	1,000.00	-292.00	70.8%
530.020 · Tires	1,848.11	3,000.00	-1,151.89	61.6%
530.030 · Vehicle Repair	11,173.89	15,000.00	-3,826.11	74.49%
530.040 · Vehicle Repair(auto body)	10,814.98	3,000.00	7,814.98	360.5%
530.050 · Vehicle Operation(Gas)	29,060.58	32,000.00	-2,939.42	90.81%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	52.05	500.00	-447.95	10.41%
530.100 · Fleet Management	1,424.72	2,000.00	-575.28	71.24%
Total 530.000 · Vehicle Maintenance	55,184.92	58,900.00	-3,715.08	93.69%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,129.95	1,200.00	-70.05	94.16%
540.020 · Police Pension	366,779.00	366,779.00	0.00	100.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	93,335.22	110,700.00	-17,364.78	84.31%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	799,086.49	976,800.00	-177,713.51	81.81%
Total 540.060 · Officers/Supervisors	875,347.09	976,800.00	-101,452.91	89.61%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	300.00	100.00	200.00	300.0%
540.100 · Overtime Wages	65,250.17	60,000.00	5,250.17	108.75%
540.110 · Reimbursable Wages	1,533.87	10,000.00	-8,466.13	15.34%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	56,498.00	62,000.00	-5,502.00	91.13%
540.130 · Unemployment Comp	2,772.91	6,000.00	-3,227.09	46.22%
540.140 · Social Security	65,377.74	78,000.00	-12,622.26	83.82%
540.150 · Medicare	15,289.94	19,000.00	-3,710.06	80.47%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,545,530.53	1,702,579.00	-157,048.47	90.78%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	753.00	500.00	253.00	150.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	1,277.00	1,600.00	-323.00	79.81%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	269,261.42	335,000.00	-65,738.58	80.38%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	12,148.84	15,000.00	-2,851.16	80.99%
560.040 · Vision Insurance	3,340.84	4,000.00	-659.16	83.52%
560.050 · Life Insurance/Disabil	9,309.86	12,000.00	-2,690.14	77.58%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	37,352.23	43,000.00	-5,647.77	86.87%
560.080 · Co-Pay/Medical Deductible Reim	7,588.15	12,000.00	-4,411.85	63.24%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	344,401.34	427,000.00	-82,598.66	80.66%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	11,926.18	12,000.00	-73.82	99.39%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through November 2021

	Jan - Nov 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	1,130.83	2,000.00	-869.17	56.54%
570.070 · Bulletproof Vests	6,097.99	3,000.00	3,097.99	203.27%
Total 570.000 · Uniform Purchases	19,916.43	18,300.00	1,616.43	108.83%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,338,619.92	2,689,879.00	-351,259.08	86.94%
Net Ordinary Income	202,014.14	-27,755.00	229,769.14	-727.85%
Net Income	202,014.14	-27,755.00	229,769.14	-727.85%

Buffalo Valley Regional Police Department

Time Report Summary

November 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	150:30	1750:05	34.704 %	9.899 %	0.289	3.366
Zone E	148:25	7232:40	34.224 %	40.912 %	0.285	13.909
Zone L	126:45	6052:08	29.228 %	34.234 %	0.244	11.639
Zone BU-E	0:00	3:30	0.00 %	0.02 %	0	0.007
Zone BU-L	7:30	268:28	1.729 %	1.519 %	0.014	0.516
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	0:00	204:59	0.00 %	1.159 %	0	0.394
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	11.72 %	0	3.985
Mifflinburg	0:00	19:28	0.00 %	0.11 %	0	0.037
Milton	0:30	24:30	0.115 %	0.139 %	0.001	0.047
Municipal-Other	0:00	6:23	0.00 %	0.036 %	0	0.012
New Berlin	0:00	2:33	0.00 %	0.014 %	0	0.005
PSP-Bufferlo Twp	0:00	2:41	0.00 %	0.015 %	0	0.005
PSP-Kelly	0:00	24:33	0.00 %	0.139 %	0	0.047
PSP-Other	0:00	5:42	0.00 %	0.032 %	0	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.01 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	2:03	0.00 %	0.012 %	0	0.004
PSP-White Deer Twp	0:00	0:30	0.00 %	0.003 %	0	0.001
Watsonstown	0:00	4:39	0.00 %	0.026 %	0	0.009
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	433:40	17678:37	100 %	100 %	0.834	33.997

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	17.943	15.873	0.072	0.111	33.998
PPU Distribution Percentage	52.777 %	46.688 %	0.212 %	0.326 %	100 %