

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



December 2021

BUDGET:

Description	January - December
Municipal Contributions	\$ 2,222,624.58
2020 Operational Carry Over	\$ 115,112.25
Other Income	\$ 402,708.28
Total Revenue	\$ 2,740,445.11
Operational Expenses Buffalo Valley Regional January December (Detailed Summary Attached)	\$ 2,550,105.77

Operations Net January - December 2021: \$ 190,339.34

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,302 miles for the month, (6,354 miles in 2020), with a Year-To-Date total of 90,910 miles. The Department handled 376 Calls for service; investigated 55 cases, involving 16 Part I Crimes and 37 Part II Crimes which involved 43 crime victims. These investigations resulted in 26 criminal arrests and 43 Non-Traffic Citations being issued. Traffic units investigated 23 Crashes and issued 25 Traffic Citations. There were 192 Parking Violations issued.

Part I and Part II Crime Cases by Municipality:

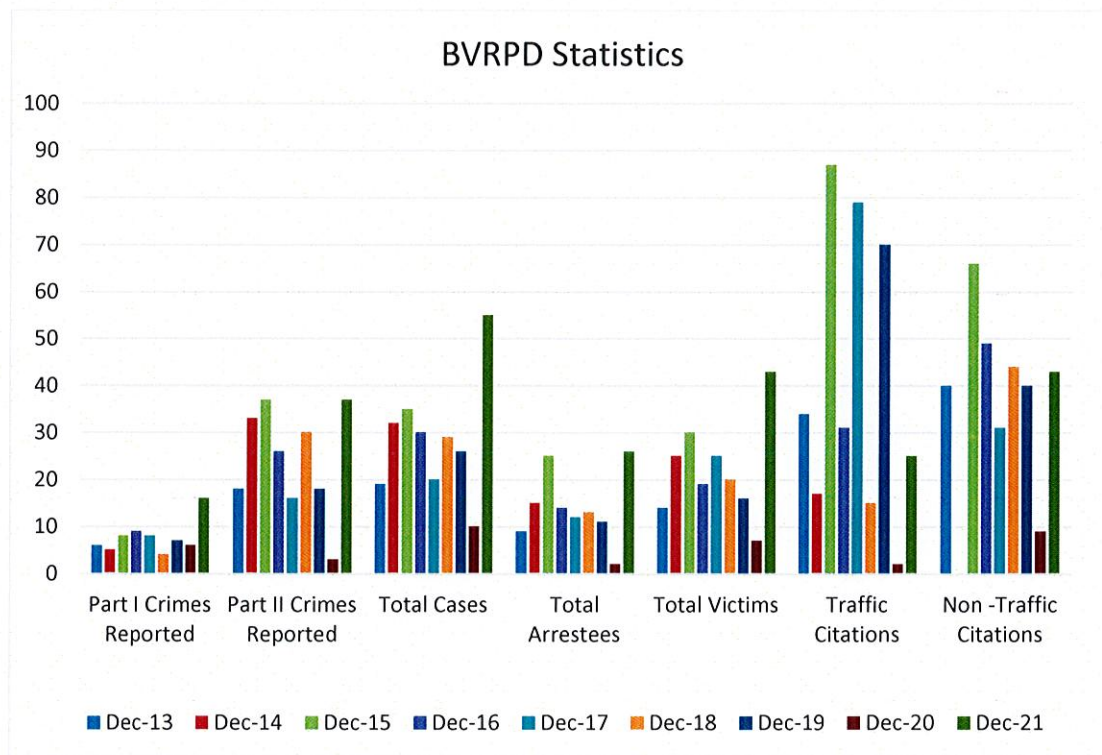
Crime Cases	Dec. 20	Dec. 21	Diff.
East Buffalo Part I	6	11	+ 5
East Buffalo Part II	2	4	+ 2
Lewisburg Part I	0	13	+13
Lewisburg Part II	1	21	+20
Total	9	49	+40

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Dec-13	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21	Diff. 20-21	Aver.
Calls for Police Service	191	320	411	331	378	318	424	236	376	140	332
Part I Crimes Reported	6	5	8	9	8	4	7	6	16	10	8
Part II Crimes Reported	18	33	37	26	16	30	18	3	37	34	24
Total Cases	19	32	35	30	20	29	26	10	55	45	28
Total Arrestees	9	15	25	14	12	13	11	2	26	24	14
Total Victims	14	25	30	19	25	20	16	7	43	36	22
Traffic Citations	34	17	87	31	79	15	70	2	25	23	40
Non -Traffic Citations	40	55	66	49	31	44	40	9	43	34	38
Parking Tickets	238	216	188	145	154	158	210	108	192	84	161



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview; PPU Tracking Chart

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 12/1/2021 To: 12/31/2021

Total Part I Crimes: 16

Murder: 0
Rapes: 0
Robbery: 0
Assault: 2
Burglary: 1
Larceny: 13
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 37

Forgery: 3
Fraud: 1
Embezzlement: 0
Stolen Property: 4
Vandalism: 4
Weapons: 0
Prostitution: 0
Sex Offenses: 0
Drugs: 0
Gambling: 0
Family Offenses: 0
DUI: 2
Liquor: 3
Drunkenness: 3
Disorderly: 5
Vagrancy: 0
All Other: 12

Total Calls for Service: 376

Total Cases: 55

Total Arrestees: 26

Total Suspects: 1

Total Victims: 43

DUI Arrests: 1

Traffic Citations: 25

Non Traffic Citations: 43

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 12/1/2021 To: 12/31/2021

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP (UNFOUNDED)	2
911 HANG UP	3
911 OPEN LINE	4
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	6
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	2
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	6
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT	1
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	18
ASSIST OTHER AGENCY	1
ASSIST PUBLIC	4
ATL	1
BAD CHECK	1
BOLO	5
BURGLAR ALARM - COMMERCIAL	3
BURGLAR ALARM - RESIDENTIAL	3
BURGLARY	2
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	2
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	3
DISORDERLY CONDUCT	1
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	2
DISTURBANCE	7
DOMESTIC - IN PROGRESS	2
DOMESTIC (NON ARREST)	2
DOMESTIC	3
DUI	1
FALSE REPORTS	3
FALSE/CHECK IDENTIFICATION	4
FIGHT - IN PROGRESS LG GROUP 10+	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4

Total Calls by Call Type From: 12/1/2021 To: 12/31/2021

Call Type	Total Calls
FRAUD	1
HARASSMENT	1
HOUSE CHECK	1
INFORMATION	10
INTOXICATED PERSON	2
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	3
MHMR	6
MOTORIST ASSIST	1
NOISE COMPLAINT	2
OPEN DOOR	3
ORDINANCE (DISORDERLY GATHERING)	4
ORDINANCE (LOUD NOISE)	2
ORDINANCE VIOLATION	4
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	10
PEDESTRIAN STOP	2
PFA	3
PHONE CALL REQUEST	13
POLICE INFORMATION	4
PRISONER TRANSPORT	1
PROPERTY FOUND	3
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
PROPERTY RECOVERED	1
RECKLESS OPERATION	4
RECORDS CHECK	1
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	2
SUBPOENA SERVICE	2
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS ACTIVITY (VEHICLE)	3
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	3
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	10
THEFT (OTHER)	9
THEFT	4
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	20
TRAFFIC CONTACT (WARNING)	51

Total Calls by Call Type From: 12/1/2021 To: 12/31/2021

Call Type	Total Calls
TRAFFIC CONTROL / ISSUE	1
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	5
TRANSIENT	1
TRESPASSING	1
VEHICLE (LOCKOUT)	4
VEHICLE BREAK-IN	9
WANTED PERSON	1
WARRANT SERVICE	1
WELFARE CHECK	11

Total Calls: 376

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2021

Ordinary Income/Expense	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	115,112.25	90,000.00	25,112.25	127.9%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	81.99	1,500.00	-1,418.01	5.47%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,059.85	1,000.00	1,059.85	205.99%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,141.84	4,500.00	-2,358.16	47.6%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	51,645.21	60,000.00	-8,354.79	86.08%
341.030 · Parking Ticket Revenue	33,055.00	28,000.00	5,055.00	118.05%
Total 341.000 · Enforcement Fines	84,700.21	88,000.00	-3,299.79	96.25%
351.000 · Miscellaneous				
351.020 · Investment Earnings	973.09	1,500.00	-526.91	64.87%
351.030 · Sale/Surplus Prop <\$1000.	0.00	0.00	0.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	6,000.00	-6,000.00	0.0%
351.050 · Miscellaneous	23,056.75	1,000.00	22,056.75	2,305.68%
351.060 · Testing/New Hires	490.00	400.00	90.00	122.5%
351.070 · Pension Funding (MMO)	143,918.47	147,715.00	-3,796.53	97.43%
351.080 · Sale of Reports	2,550.00	2,000.00	550.00	127.5%
351.090 · Task Force/DRE Reimburse	1,447.00	4,000.00	-2,553.00	36.18%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
351.100 · Permits	15,880.00	10,000.00	5,880.00	158.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	56,375.88	0.00	56,375.88	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	71,175.04	69,300.00	1,875.04	102.71%
Total 351.000 · Miscellaneous	315,866.23	250,915.00	64,951.23	125.89%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	1,142,478.70	1,145,606.00	-3,127.30	99.73%
361.040 · Lewisburg 48%	1,080,145.88	1,083,103.00	-2,957.12	99.73%
Total 361.000 · Municipal Contributions	2,222,624.58	2,228,709.00	-6,084.42	99.73%
Total Income	2,740,445.11	2,662,124.00	78,321.11	102.94%
Gross Profit	2,740,445.11	2,662,124.00	78,321.11	102.94%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	95,580.88	94,000.00	1,580.88	101.68%
410.020 · Property/Liability/Auto	53,785.87	42,000.00	11,785.87	128.06%
410.030 · Judgments/Damages/Deduct	0.00	2,000.00	-2,000.00	0.0%
Total 410.000 · Insurance	149,366.75	138,000.00	11,366.75	108.24%
420.000 · Building Costs				
420.010 · Building Mant/Repair	25.00	200.00	-175.00	12.5%
420.020 · Furniture & Fixtures	179.99	2,000.00	-1,820.01	9.0%
420.030 · Rent	75,149.64	76,000.00	-850.36	98.88%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	265.55	200.00	65.55	132.78%
420.080 · Gas	0.00	50.00	-50.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
420.090 · Renovation Repayment				
Total 420.000 · Building Costs	20,042.64	20,100.00	-57.36	99.72%
430.000 · Capital Purchases	95,662.82	98,550.00	-2,887.18	97.07%
430.010 · Vehicles	0.00	80,000.00	-80,000.00	0.0%
430.020 · Body Cameras	14,112.00	0.00	14,112.00	100.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	14,112.00	80,000.00	-65,888.00	17.64%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,561.68	2,000.00	-438.32	78.08%
440.020 · Dues & Subscriptions	2,202.73	3,000.00	-797.27	73.42%
440.030 · Off. Equip/Cont. Maint	4,463.58	4,500.00	-36.42	99.19%
440.040 · Gen Off Exp (Petty Cash)	0.00	500.00	-500.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,834.56	3,000.00	-1,165.44	61.15%
440.070 · Small Office Equip	167.00	500.00	-333.00	33.4%
440.080 · Testing Expense	306.05	500.00	-193.95	61.21%
440.090 · Travel Exp not training	16.06	250.00	-233.94	6.42%
440.100 · Postage/Meter Rental	1,499.06	2,000.00	-500.94	74.95%
440.110 · Special Operations	0.00	250.00	-250.00	0.0%
440.120 · Range Fee	125.00	1,000.00	-875.00	12.5%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	12,175.72	18,650.00	-6,474.28	65.29%
450.000 · Communications				
450.010 · Internet	1,870.80	2,000.00	-129.20	93.54%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	1,000.00	-1,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	76.00	2,000.00	-1,924.00	3.8%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Total 450.000 · Communications	1,946.80	5,000.00	-3,053.20	38.94%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	1,200.00	0.00	1,200.00	100.0%
460.030 · In-Sync Records Manage	7,945.00	9,000.00	-1,055.00	88.28%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	23,504.62	25,000.00	-1,495.38	94.02%
460.070 · Computer Equip/Supplies	3,306.22	10,000.00	-6,693.78	33.06%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	5,620.00	15,000.00	-9,380.00	37.47%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	41,575.84	60,000.00	-18,424.16	69.29%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,745.75	3,400.00	-654.25	80.76%
470.020 · Car Wash	1,707.00	2,500.00	-793.00	68.28%
470.030 · Generator Maintenance	684.04	300.00	384.04	228.01%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	122.35	300.00	-177.65	40.78%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	6,867.64	1,000.00	5,867.64	686.76%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	12,126.78	10,000.00	2,126.78	121.27%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	53.75	200.00	-146.25	26.88%
490.020 · SRT Equipment	503.86	4,000.00	-3,496.14	12.6%
490.030 · Ammunition	2,102.85	7,000.00	-4,897.15	30.04%
490.040 · Patrol Equipment/Repairs	4,500.13	5,000.00	-499.87	90.0%
490.050 · Firearms	2,010.00	1,500.00	510.00	134.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	682.87	4,000.00	-3,317.13	17.07%
Total 490.000 · Police Supplies/Equip	10,843.46	24,700.00	-13,856.54	43.9%
500.000 · Professional Services				
500.010 · Audit Services	4,061.00	4,100.00	-39.00	99.05%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	30,107.00	15,000.00	15,107.00	200.71%
500.040 · Solicitor Fees	1,719.28	6,000.00	-4,280.72	28.66%
500.050 · Payroll Services	1,765.00	1,500.00	265.00	117.67%
Total 500.000 · Professional Services	37,677.78	26,900.00	10,777.78	140.07%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	3,300.00	3,500.00	-200.00	94.29%
510.030 · Cell Phone	849.33	1,500.00	-650.67	56.62%
510.040 · Air Card	3,522.78	4,000.00	-477.22	88.07%
Total 510.000 · Telephone	7,672.11	9,000.00	-1,327.89	85.25%
520.000 · Training				
520.010 · Training Equip	290.90	500.00	-209.10	58.18%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,320.36	8,000.00	-3,679.64	54.01%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	351.90	500.00	-148.10	70.38%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	4,963.16	10,700.00	-5,736.84	46.39%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	708.00	1,000.00	-292.00	70.8%
530.020 · Tires	4,194.83	3,000.00	1,194.83	139.83%
530.030 · Vehicle Repair	11,000.16	15,000.00	-3,999.84	73.33%
530.040 · Vehicle Repair(auto body)	10,561.98	3,000.00	7,561.98	352.07%
530.050 · Vehicle Operation(Gas)	30,560.60	32,000.00	-1,439.40	95.5%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	102.59	400.00	-297.41	25.65%
530.090 · Other Supplies	52.05	500.00	-447.95	10.41%
530.100 · Fleet Management	1,554.24	2,000.00	-445.76	77.71%
Total 530.000 · Vehicle Maintenance	58,734.45	58,900.00	-165.55	99.72%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,312.95	1,200.00	112.95	109.41%
540.020 · Police Pension	366,779.00	366,779.00	0.00	100.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	105,244.02	110,700.00	-5,455.98	95.07%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	14,052.32			
Workers Compensation	62,208.28			
540.060 · Officers/Supervisors - Other	909,741.12	976,800.00	-67,058.88	93.14%
Total 540.060 · Officers/Supervisors	986,001.72	976,800.00	9,201.72	100.94%
540.070 · Part Time Patrol	1,916.64	12,000.00	-10,083.36	15.97%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	300.00	100.00	200.00	300.0%
540.100 · Overtime Wages	83,452.16	60,000.00	23,452.16	139.09%
540.110 · Reimbursable Wages	1,533.87	10,000.00	-8,466.13	15.34%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
540.120 · Non-Uniform	65,647.92	62,000.00	3,647.92	105.88%
540.130 · Unemployment Comp	2,772.91	6,000.00	-3,227.09	46.22%
540.140 · Social Security	74,848.25	78,000.00	-3,151.75	95.96%
540.150 · Medicare	17,504.82	19,000.00	-1,495.18	92.13%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,707,314.26	1,702,579.00	4,735.26	100.28%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	753.00	500.00	253.00	150.6%
550.040 · Psychological (New Hire)	400.00	500.00	-100.00	80.0%
550.050 · Physicals (New Hire)	124.00	500.00	-376.00	24.8%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	1,277.00	1,600.00	-323.00	79.81%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	293,246.73	335,000.00	-41,753.27	87.54%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	13,209.04	15,000.00	-1,790.96	88.06%
560.040 · Vision Insurance	3,647.18	4,000.00	-352.82	91.18%
560.050 · Life Insurance/Disabil	10,239.97	12,000.00	-1,760.03	85.33%
560.060 · Medical Allowance	5,400.00	6,000.00	-600.00	90.0%
560.070 · Medical Opt Out	42,224.26	43,000.00	-775.74	98.2%
560.080 · Co-Pay/Medical Deductible Reim	6,664.41	12,000.00	-5,335.59	55.54%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	374,631.59	427,000.00	-52,368.41	87.74%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	11,850.01	12,000.00	-149.99	98.75%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	72.60	400.00	-327.40	18.15%
570.040 · Uniforms-Bicycle Patrol	618.68	400.00	218.68	154.67%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
570.050 · Uniforms-Replacement	70.15	500.00	-429.85	14.03%
570.060 · New Hires-Part Time	1,315.82	2,000.00	-684.18	65.79%
570.070 · Bulletproof Vests	6,097.99	3,000.00	3,097.99	203.27%
Total 570.000 · Uniform Purchases	20,025.25	18,300.00	1,725.25	109.43%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry over	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,550,105.77	2,689,879.00	-139,773.23	94.8%
Net Ordinary Income	190,339.34	-27,755.00	218,094.34	-685.78%
Net Income	190,339.34	-27,755.00	218,094.34	-685.78%

Buffalo Valley Regional Police Department

Time Report Summary

December 2021



Zone / Municipality	Current Month	Year to Date	% of Usage	YTD % of Usage	Current PPU	YTD PPU
Administration	136:00	1886:05	42.835 %	10.481 %	0.262	3.627
Zone E	100:00	7332:40	31.496 %	40.746 %	0.192	14.101
Zone L	60:30	6112:38	19.055 %	33.966 %	0.116	11.755
Zone BU-E	0:00	3:30	0.00 %	0.019 %	0	0.007
Zone BU-L	20:00	288:28	6.299 %	1.603 %	0.038	0.555
Zone E - LASD - IS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone E - LASD - MS	0:00	0:00	0.00 %	0.00 %	0	0.000
Zone L - LASD - HS	0:00	0:00	0.00 %	0.00 %	0	0.000
Training	0:00	204:59	0.00 %	1.139 %	0	0.394
DARE Instruction	0:00	0:00	0.00 %	0.00 %	0	0.000
WC/Short Term Disability	0:00	2072:00	0.00 %	11.514 %	0	3.985
Mifflinburg	0:00	19:28	0.00 %	0.108 %	0	0.037
Milton	0:00	24:30	0.00 %	0.136 %	0	0.047
Municipal-Other	0:00	6:23	0.00 %	0.035 %	0	0.012
New Berlin	0:00	2:33	0.00 %	0.014 %	0	0.005
PSP-Buffalo Twp	1:00	3:41	0.315 %	0.02 %	0.002	0.007
PSP-Kelly	0:00	24:33	0.00 %	0.136 %	0	0.047
PSP-Other	0:00	5:42	0.00 %	0.032 %	0	0.011
PSP-Union Twp	0:00	1:45	0.00 %	0.01 %	0	0.003
PSP-West Buffalo Twp	0:00	0:00	0.00 %	0.00 %	0	0.000
PSP-West Chillasquaue	0:00	2:03	0.00 %	0.011 %	0	0.004
PSP-White Deer Twp	0:00	0:30	0.00 %	0.003 %	0	0.001
Watson town	0:00	4:39	0.00 %	0.026 %	0	0.009
	0:00	0:00	0.00 %	0.00 %	0	0.000
	0:00	0:00	0.00 %	0.00 %	0	0.000
Totals	317:30	17996:07	100 %	100 %	0.611	34.608

	E Buffalo	Lewisburg	PSP	Municipal	Total
YTD PPU Distribution Summary	18.271	16.153	0.074	0.111	34.608
PPU Distribution Percentage	52.794 %	46.674 %	0.214 %	0.321 %	100 %