

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



January 2022

BUDGET:

Description	January
Municipal Contributions	\$ 185,725.75
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 12,115.53
Total Revenue	\$ 361,453.35
Operational Expenses Buffalo Valley Regional January (Detailed Summary Attached)	\$ 164,489.78

Operations Net January 2022: \$ 196,963.57

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,445 miles for the month, (7,581 miles in 2021), with a Year-To-Date total of 8,445 miles. The Department handled 343 Calls for service; investigated 17 cases, involving 2 Part I Crimes and 11 Part II Crimes which involved 8 crime victims. These investigations resulted in 11 criminal arrests and 7 Non-Traffic Citations being issued. Traffic units investigated 24 Crashes and issued 22 Traffic Citations. There were 142 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

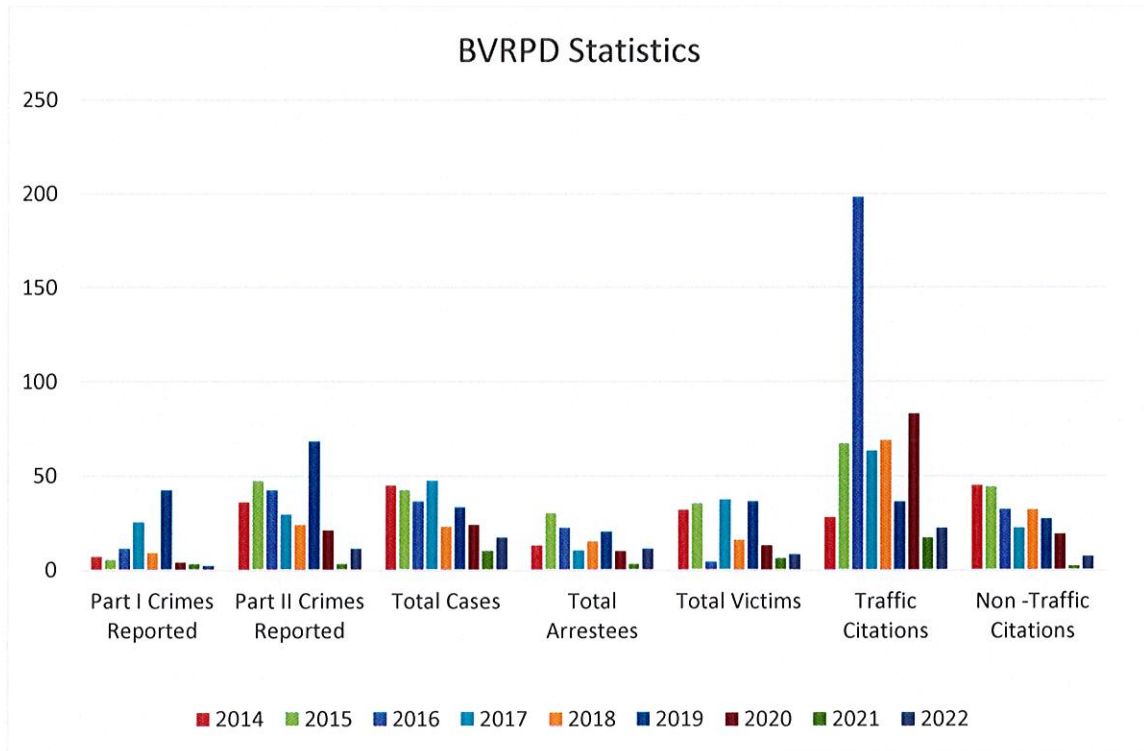
Calls for Service	Jan. 21	Jan. 22	% Calls	Year Diff.	Case Investigations	Jan. 21	Jan. 22	Diff.
East Buffalo	135	155	45.19%	20	East Buffalo Part I	3	0	-3
Lewisburg	91	154	44.90%	63	East Buffalo Part II	1	4	3
Other	36	34	9.91%	-2	Lewisburg Part I	0	4	4
Total	262	343			Lewisburg Part II	2	9	7
					Total	6	17	11

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jan-14	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Diff. 21-22	Aver.
Calls for Police Service	241	414	595	374	394	372	461	262	343	81	384
Part I Crimes Reported	7	5	11	25	9	42	4	3	2	-1	12
Part II Crimes Reported	36	47	42	29	24	68	21	3	11	8	31
Total Cases	45	42	36	47	23	33	24	10	17	7	31
Total Arrestees	13	30	22	10	15	20	10	3	11	8	15
Total Victims	32	35	4	37	16	36	13	6	8	2	21
Traffic Citations	28	67	198	63	69	36	83	17	22	5	65
Non -Traffic Citations	45	44	32	22	32	27	19	2	7	5	26
Parking Tickets	178	154	136	198	176	139	155	90	142	52	152



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 1/1/2022 To: 1/31/2022

Total Part I Crimes:	2
Murder:	0
Rapes:	0
Robbery:	0
Assault:	0
Burglary:	0
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	11
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	2
Liquor:	0
Drunkenness:	1
Disorderly:	0
Vagrancy:	0
All Other:	4

Total Calls for Service: 343

Total Cases: 17

Total Arrestees: 11

Total Suspects: 1

Total Victims: 8

DUI Arrests: 2

Traffic Citations: 22

Non Traffic Citations: 7

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 1/1/2022 To: 1/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	8
911 OPEN LINE	2
ACCIDENT - HIT & RUN	6
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	5
ACCIDENT (REPORTABLE)	5
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT	2
ASSIST FIRE/EMS	16
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (MENTAL HEALTH)	1
ASSIST OTHER AGENCY (POLICE)	22
ASSIST OTHER AGENCY	5
ASSIST POLICE	1
ASSIST PUBLIC	4
ATL	1
ATTEMPT TO LOCATE	1
BAD CHECK	1
BOLO	10
BURGLAR ALARM - COMMERCIAL	10
BURGLAR ALARM - RESIDENTIAL	2
BURGLARY	1
COMMERCIAL MOTOR VEHICLE INSPECTION	1
CRIMINAL MISCHIEF	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - CIVIL	2
DISPUTE	1
DISTURBANCE	4
DOMESTIC - IN PROGRESS	2
DOMESTIC - NOT IN PROGRESS	1
DUI	2
FALSE/CHECK IDENTIFICATION	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
HARASSMENT	2
INFORMATION	12
INTOXICATED PERSON	3
JUVENILE ISSUE	1
JUVENILE PROBLEM	1
LITTERING	1

Total Calls by Call Type From: 1/1/2022 To: 1/31/2022

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	7
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	8
NCIC	1
NOISE COMPLAINT	4
OPEN DOOR	1
PANIC ALARM	3
PARKING COMPLAINT	17
PEDESTRIAN STOP	1
PFA VIOLATION	1
PFA	5
PHONE CALL REQUEST	8
POLICE INFORMATION	2
PROPERTY (LOST)	2
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PROPERTY LOST	1
PUBLIC SERVICE	1
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	5
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	1
SEX OFFENSES	1
SUBPOENA SERVICE	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS ACTIVITY (VEHICLE)	4
SUSPICIOUS CIRCUMSTANCES	3
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	4
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	1
THEFT	1
THREATS	2
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	16
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	34
TRAFFIC CONTROL / ISSUE	4
TRAFFIC CONTROL	1
TRAFFIC STOP	3
TRESPASSING	1
UNWANTED PERSON	2
UTILITY PROBLEM	1

Total Calls by Call Type From: 1/1/2022 To: 1/31/2022

Call Type	Total Calls
VEHICLE (LOCKOUT)	1
WANTED PERSON	6
WARRANT SERVICE	4
WELFARE CHECK	6

Total Calls: 343

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

Ordinary Income/Expense	Jan 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	0.00	500.00	-500.00	0.0%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	0.00	4,000.00	-4,000.00	0.0%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	0.00	63,000.00	-63,000.00	0.0%
341.030 · Parking Ticket Revenue	2,220.00	30,000.00	-27,780.00	7.4%
Total 341.000 · Enforcement Fines	2,220.00	93,000.00	-90,780.00	2.39%
351.000 · Miscellaneous				
351.020 · Investment Earnings	89.31	800.00	-710.69	11.16%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	5,623.30	1,000.00	4,623.30	562.33%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	180.00	2,000.00	-1,820.00	9.0%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	0.00	20,000.00	-20,000.00	0.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	6,222.92	78,000.00	-71,777.08	7.98%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	12,115.53	240,500.00	-228,384.47	5.04%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	95,467.17	1,040,631.00	-945,163.83	9.17%
361.040 · Lewisburg 48%	90,258.58	960,584.00	-870,325.42	9.4%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	185,725.75	2,001,215.00	-1,815,489.25	9.28%
Total Income	361,453.35	2,528,715.00	-2,167,261.65	14.29%
Gross Profit	361,453.35	2,528,715.00	-2,167,261.65	14.29%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	94,000.00	-94,000.00	0.0%
410.020 · Property/Liability/Auto	13,801.00	55,280.00	-41,479.00	24.97%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	13,801.00	149,280.00	-135,479.00	9.25%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	6,577.76	79,000.00	-72,422.24	8.33%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	7.18	200.00	-192.82	3.59%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	1,670.23	20,100.00	-18,429.77	8.31%
Total 420.000 · Building Costs	8,255.17	101,500.00	-93,244.83	8.13%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	0.00	2,000.00	-2,000.00	0.0%
440.020 · Dues & Subscriptions	257.50	3,000.00	-2,742.50	8.58%
440.030 · Off. Equip/Cont. Maint	0.00	5,000.00	-5,000.00	0.0%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	28.72	3,000.00	-2,971.28	0.96%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	150.00	1,700.00	-1,550.00	8.82%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	526.07	17,100.00	-16,573.93	3.08%
450.000 · Communications				
450.010 · Internet	155.90	2,100.00	-1,944.10	7.42%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagets	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%
Total 450.000 · Communications	155.90	4,100.00	-3,944.10	3.8%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	1,675.00	30,000.00	-28,325.00	5.58%
460.070 · Computer Equip/Supplies	0.00	10,000.00	-10,000.00	0.0%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	20,000.00	-15,380.00	23.1%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	6,295.00	69,000.00	-62,705.00	9.12%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,622.00	3,400.00	-778.00	77.12%
470.020 · Car Wash	97.50	2,500.00	-2,402.50	3.9%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	2,719.50	10,200.00	-7,480.50	26.66%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	0.00	9,000.00	-9,000.00	0.0%
490.040 · Patrol Equipment/Repairs	0.00	5,000.00	-5,000.00	0.0%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	0.00	2,000.00	-2,000.00	0.0%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	359.60	28,700.00	-28,340.40	1.25%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	0.00	10,000.00	-10,000.00	0.0%
500.040 · Solicitor Fees	0.00	6,000.00	-6,000.00	0.0%
500.050 · Payroll Services	0.00	1,500.00	-1,500.00	0.0%
Total 500.000 · Professional Services	0.00	22,000.00	-22,000.00	0.0%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	275.00	3,500.00	-3,225.00	7.86%
510.030 · Cell Phone	76.07	1,100.00	-1,023.93	6.92%
510.040 · Air Card	320.12	4,000.00	-3,679.88	8.0%
Total 510.000 · Telephone	671.19	8,600.00	-7,928.81	7.81%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	1,009.49	8,000.00	-6,990.51	12.62%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,009.49	10,700.00	-9,690.51	9.43%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	186.51	2,500.00	-2,313.49	7.46%
530.030 · Vehicle Repair	1,533.05	15,000.00	-13,466.95	10.22%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	3,014.38	32,000.00	-28,985.62	9.42%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	0.00	2,000.00	-2,000.00	0.0%
Total 530.000 · Vehicle Maintenance	4,762.65	58,400.00	-53,637.35	8.16%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	150.82	1,200.00	-1,049.18	12.57%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	8,158.40	108,000.00	-99,841.60	7.55%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	82,318.94	1,082,000.00	-999,681.06	7.61%
Total 540.060 · Officers/Supervisors	82,318.94	1,082,000.00	-999,681.06	7.61%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	5,964.54	45,000.00	-39,035.46	13.26%
540.110 · Reimbursable Wages	0.00	8,500.00	-8,500.00	0.0%
540.120 · Non-Uniform	7,541.04	62,000.00	-54,458.96	12.16%
540.130 · Unemployment Comp	1,715.81	6,500.00	-4,784.19	26.4%
540.140 · Social Security	6,563.59	76,000.00	-69,436.41	8.64%
540.150 · Medicare	1,535.05	22,000.00	-20,464.95	6.98%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	114,148.19	1,518,535.00	-1,404,386.81	7.52%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	100.00	1,000.00	-900.00	10.0%
550.040 · Psychological (New Hire)	0.00	750.00	-750.00	0.0%
550.050 · Physicals (New Hire)	0.00	75,000.00	-75,000.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	100.00	76,850.00	-76,750.00	0.13%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	1,238.57	312,000.00	-310,761.43	0.4%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	1,060.20	14,000.00	-12,939.80	7.57%
560.040 · Vision Insurance	0.00	4,000.00	-4,000.00	0.0%
560.050 · Life Insurance/Disabil	930.11	12,000.00	-11,069.89	7.75%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	3,298.56	40,000.00	-36,701.44	8.25%
560.080 · Co-Pay/Medical Deductible Reim	1,485.22	12,000.00	-10,514.78	12.38%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	10,562.66	396,700.00	-386,137.34	2.66%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	1,123.36	12,000.00	-10,876.64	9.36%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2022

	Jan 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	4,000.00	-4,000.00	0.0%
570.070 · Bulletproof Vests	0.00	4,000.00	-4,000.00	0.0%
Total 570.000 · Uniform Purchases	1,123.36	21,300.00	-20,176.64	5.27%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	164,489.78	2,602,965.00	-2,438,475.22	6.32%
Net Ordinary Income	196,963.57	-74,250.00	271,213.57	-265.27%
Net Income	196,963.57	-74,250.00	271,213.57	-265.27%