

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



February 2022

BUDGET:

Description	January-February
Municipal Contributions	\$ 272,445.00
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 37,425.90
Total Revenue	\$ 471,262.97
Operational Expenses Buffalo Valley Regional January - February (Detailed Summary Attached)	\$ 322,978.00

Operations Net January - February 2022: \$ 148,284.97

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,655 miles for the month, (6,400 miles in 2021), with a Year-To-Date total of 16,100 miles. The Department handled 355 Calls for service; investigated 30 cases, involving 9 Part I Crimes and 22 Part II Crimes which involved 15 crime victims. These investigations resulted in 17 criminal arrests and 43 Non-Traffic Citations being issued. Traffic units investigated 21 Crashes and issued 33 Traffic Citations. There were 178 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	Feb. 21	Feb. 22	% Calls	Year Diff.
East Buffalo	115	182	51.27%	67
Lewisburg	115	141	39.72%	26
Other	32	32	9.01%	0
Total	262	355		

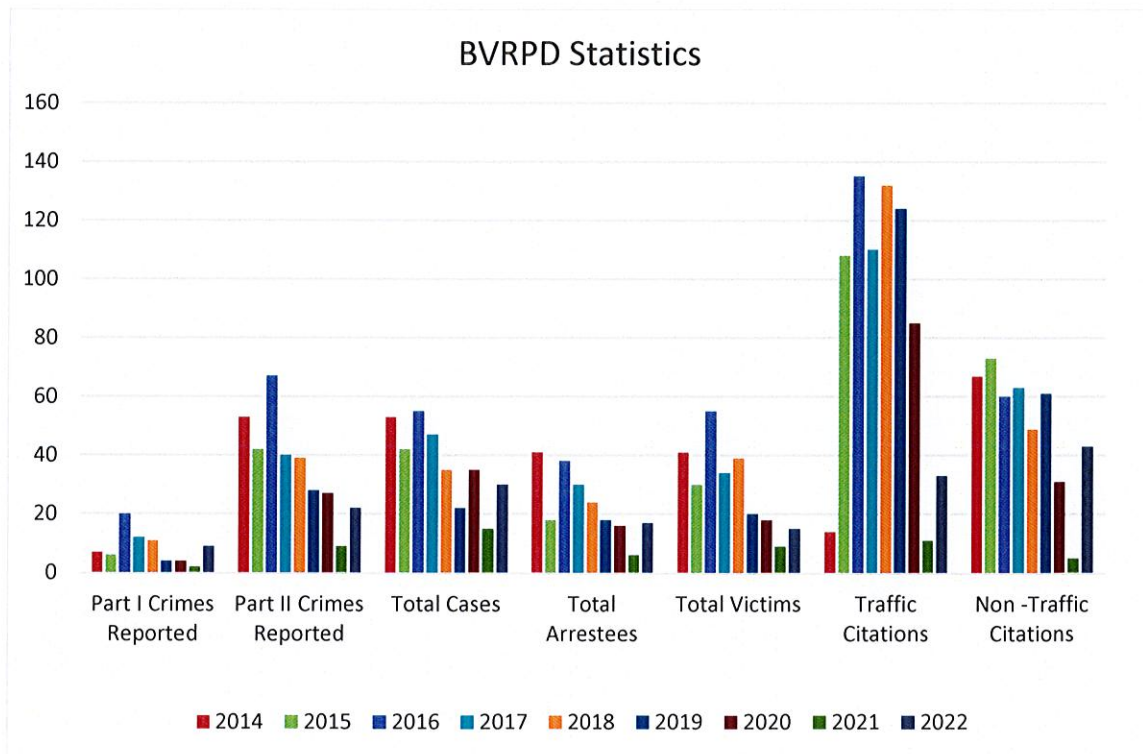
Case Investigations	Feb. 21	Feb. 22	Diff.
East Buffalo Part I	1	3	2
East Buffalo Part II	5	9	4
Lewisburg Part I	1	3	2
Lewisburg Part II	4	15	11
Total	11	30	19

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Feb-14	Feb-15	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22	Diff. 21-22	Aver.
Calls for Police Service	273	431	528	508	446	466	464	262	355	93	415
Part I Crimes Reported	7	6	20	12	11	4	4	2	9	7	8
Part II Crimes Reported	53	42	67	40	39	28	27	9	22	13	36
Total Cases	53	42	55	47	35	22	35	15	30	15	37
Total Arrestees	41	18	38	30	24	18	16	6	17	11	23
Total Victims	41	30	55	34	39	20	18	9	15	6	29
Traffic Citations	14	108	135	110	132	124	85	11	33	22	84
Non -Traffic Citations	67	73	60	63	49	61	31	5	43	38	50
Parking Tickets	158	155	175	153	172	153	123	161	178	17	159



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 2/1/2022 To: 2/28/2022

Total Part I Crimes:	9	Total Part II Crimes:	22	Total Calls for Service:	355
Murder:	0	Forgery:	0		
Rapes:	0	Fraud:	5	Total Cases:	30
Robbery:	0	Embezzlement:	0		
Assault:	8	Stolen Property:	2		
Burglary:	0	Vandalism:	0	Total Arrestees:	17
Larceny:	1	Weapons:	0		
Motor Vehicle Theft:	0	Prostitution:	0	Total Suspects:	3
Arson:	0	Sex Offenses:	0		
		Drugs:	2	Total Victims:	15
		Gambling:	0		
		Family Offenses:	0	DUI Arrests:	
		DUI:	0		
		Liquor:	0	Traffic Citations:	33
		Drunkenenss:	2		
		Disorderly:	3	Non Traffic Citations:	43
		Vagrancy:	0		
		All Other:	8	Total Warnings:	0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 2/1/2022 To: 2/28/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	3
911 HANG UP (UNFOUNDED)	1
911 HANG UP	5
911 OPEN LINE	6
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	10
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE)	4
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	5
ASSAULT (PHYSICAL)	1
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	7
ASSIST PUBLIC	3
ASST OTHER AGENCY	1
ATL	1
ATTEMPT TO LOCATE	1
BOLO	12
BURGLAR ALARM - COMMERCIAL	10
BURGLAR ALARM - RESIDENTIAL	6
CHECK RESIDENCE	1
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	1
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	3
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE FAMILY	1
DISPUTE	1
DISTURBANCE	5
DOMESTIC - IN PROGRESS	3
DOMESTIC (NON ARREST)	1
DUI	1
FALL - BLS	1
FALSE/CHECK IDENTIFICATION	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
FRAUD	4

Total Calls by Call Type From: 2/1/2022 To: 2/28/2022

Call Type	Total Calls
HARASSMENT BY COMMUNICATION	1
HARASSMENT	2
INFORMATION	7
INTOXICATED PERSON	1
INVESTIGATION	1
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	1
MISSING PERSON (JUVENILE/RUNAWAY)	1
MOTORIST ASSIST	2
MOTORIST LOCKOUT	1
NOISE COMPLAINT	5
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	4
ORDINANCE (LOUD NOISE)	1
ORDINANCE VIOLATION	2
PANIC ALARM	1
PARKING COMPLAINT	16
PFA	1
PHONE CALL REQUEST	13
POLICE INFORMATION	5
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PUBLIC SERVICE	2
RECKLESS OPERATION	5
RECORDS CHECK	1
REPO	1
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	2
SEX OFFENSES	1
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	3
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PERSON	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	1
THEFT (OTHER)	6
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	29
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	40
TRAFFIC CONTROL / ISSUE	3

Total Calls by Call Type From: 2/1/2022 To: 2/28/2022

Call Type	Total Calls
TRAFFIC STOP	7
TRESPASSING	1
UNKNOWN MEDICAL	1
VEHICLE (DISABLED)	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	2
WELFARE CHECK	4

Total Calls: 355

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

Ordinary Income/Expense	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	719.45	500.00	219.45	143.89%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	719.45	4,000.00	-3,280.55	17.99%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	7,251.45	63,000.00	-55,748.55	11.51%
341.030 · Parking Ticket Revenue	4,770.00	30,000.00	-25,230.00	15.9%
Total 341.000 · Enforcement Fines	12,021.45	93,000.00	-80,978.55	12.93%
351.000 · Miscellaneous				
351.020 · Investment Earnings	169.88	800.00	-630.12	21.24%
351.030 · Sale/Surplus Prop<\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	6,123.30	1,000.00	5,123.30	612.33%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	315.00	2,000.00	-1,685.00	15.75%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	2,080.00	20,000.00	-17,920.00	10.4%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	15,996.82	78,000.00	-62,003.18	20.51%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	24,685.00	240,500.00	-215,815.00	10.26%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	182,186.42	1,040,631.00	-858,444.58	17.51%
361.040 · Lewisburg 48%	90,258.58	960,584.00	-870,325.42	9.4%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	272,445.00	2,001,215.00	-1,728,770.00	13.61%
Total Income	471,262.97	2,528,715.00	-2,057,452.03	18.64%
Gross Profit	471,262.97	2,528,715.00	-2,057,452.03	18.64%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	94,000.00	-94,000.00	0.0%
410.020 · Property/Liability/Auto	13,801.00	55,280.00	-41,479.00	24.97%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	13,801.00	149,280.00	-135,479.00	9.25%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	19,733.28	79,000.00	-59,266.72	24.98%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	5,010.69	20,100.00	-15,089.31	24.93%
Total 420.000 · Building Costs	24,767.94	101,500.00	-76,732.06	24.4%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	251.91	2,000.00	-1,748.09	12.6%
440.020 · Dues & Subscriptions	606.39	3,000.00	-2,393.61	20.21%
440.030 · Off. Equip/Cont. Maint	369.97	5,000.00	-4,630.03	7.4%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	330.71	3,000.00	-2,669.29	11.02%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	10.00	250.00	-240.00	4.0%
440.100 · Postage/Meter Rental	319.05	1,700.00	-1,380.95	18.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	1,977.88	17,100.00	-15,122.12	11.57%
450.000 · Communications				
450.010 · Internet	311.80	2,100.00	-1,788.20	14.85%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%
Total 450.000 · Communications	311.80	4,100.00	-3,788.20	7.61%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	3,563.75	30,000.00	-26,436.25	11.88%
460.070 · Computer Equip/Supplies	0.00	10,000.00	-10,000.00	0.0%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	20,000.00	-15,380.00	23.1%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	8,183.75	69,000.00	-60,816.25	11.86%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,017.00	3,400.00	-383.00	88.74%
470.020 · Car Wash	355.50	2,500.00	-2,144.50	14.22%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	3,372.50	10,200.00	-6,827.50	33.06%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	0.00	9,000.00	-9,000.00	0.0%
490.040 · Patrol Equipment/Repairs	100.94	5,000.00	-4,899.06	2.02%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	990.00	2,000.00	-1,010.00	49.5%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	1,450.54	28,700.00	-27,249.46	5.05%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	12.75	300.00	-287.25	4.25%
500.030 · Outside Legal (BVRPD)	1,274.00	10,000.00	-8,726.00	12.74%
500.040 · Solicitor Fees	362.50	6,000.00	-5,637.50	6.04%
500.050 · Payroll Services	0.00	1,500.00	-1,500.00	0.0%
Total 500.000 · Professional Services	1,649.25	22,000.00	-20,350.75	7.5%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	550.00	3,500.00	-2,950.00	15.71%
510.030 · Cell Phone	151.86	1,100.00	-948.14	13.81%
510.040 · Air Card	640.22	4,000.00	-3,359.78	16.01%
Total 510.000 · Telephone	1,342.08	8,600.00	-7,257.92	15.61%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	1,032.25	8,000.00	-6,967.75	12.9%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,182.25	10,700.00	-9,517.75	11.05%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	186.51	2,500.00	-2,313.49	7.46%
530.030 · Vehicle Repair	2,832.28	15,000.00	-12,167.72	18.88%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	6,654.85	32,000.00	-25,345.15	20.8%
530.060 · Vehicle Oper(Equip Replacement)	0.00	2,000.00	-2,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	259.04	2,000.00	-1,740.96	12.95%
Total 530.000 · Vehicle Maintenance	9,961.39	58,400.00	-48,438.61	17.06%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	244.86	1,200.00	-955.14	20.41%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	16,316.80	108,000.00	-91,683.20	15.11%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	156,344.21	1,082,000.00	-925,655.79	14.45%
Total 540.060 · Officers/Supervisors	156,344.21	1,082,000.00	-925,655.79	14.45%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	8,002.53	45,000.00	-36,997.47	17.78%
540.110 · Reimbursable Wages	224.28	8,500.00	-8,275.72	2.64%
540.120 · Non-Uniform	12,243.44	62,000.00	-49,756.56	19.75%
540.130 · Unemployment Comp	2,398.95	6,500.00	-4,101.05	36.91%
540.140 · Social Security	12,203.90	76,000.00	-63,796.10	16.06%
540.150 · Medicare	2,854.13	22,000.00	-19,145.87	12.97%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	211,033.10	1,518,535.00	-1,307,501.90	13.9%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	100.00	1,000.00	-900.00	10.0%
550.040 · Psychological (New Hire)	200.00	750.00	-550.00	26.67%
550.050 · Physicals (New Hire)	99.00	75,000.00	-74,901.00	0.13%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	399.00	76,850.00	-76,451.00	0.52%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	26,832.62	312,000.00	-285,167.38	8.6%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	2,039.88	14,000.00	-11,960.12	14.57%
560.040 · Vision Insurance	312.12	4,000.00	-3,687.88	7.8%
560.050 · Life Insurance/Disabil	1,860.22	12,000.00	-10,139.78	15.5%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	6,597.12	40,000.00	-33,402.88	16.49%
560.080 · Co-Pay/Medical Deductible Reim	1,860.22	12,000.00	-10,139.78	15.5%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	42,052.18	396,700.00	-354,647.82	10.6%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	1,493.34	12,000.00	-10,506.66	12.45%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2022

	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	4,000.00	-4,000.00	0.0%
570.070 · Bulletproof Vests	0.00	4,000.00	-4,000.00	0.0%
Total 570.000 · Uniform Purchases	1,493.34	21,300.00	-19,806.66	7.01%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	322,978.00	2,602,965.00	-2,279,987.00	12.41%
Net Ordinary Income	148,284.97	-74,250.00	222,534.97	-199.71%
Net Income	148,284.97	-74,250.00	222,534.97	-199.71%