

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



March 2022

BUDGET:

Description	January-March
Municipal Contributions	\$ 519,261.59
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 56,756.91
Total Revenue	\$ 737,410.57
Operational Expenses Buffalo Valley Regional January - March (Detailed Summary Attached)	\$ 542,691.68

Operations Net January – March 2022: \$ 194,718.89

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 6,955 miles for the month, (8,059 miles in 2021), with a Year-To-Date total of 23,055 miles. The Department handled 311 Calls for service; investigated 26 cases, involving 8 Part I Crimes and 21 Part II Crimes which involved 18 crime victims. These investigations resulted in 17 criminal arrests and 60 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 19 Traffic Citations. There were 221 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	Mar. 21	Mar. 22	% Calls	Year Diff.
East Buffalo	148	130	41.80%	-18
Lewisburg	182	155	49.84%	-27
Other	30	26	8.36%	-4
Total	360	311		

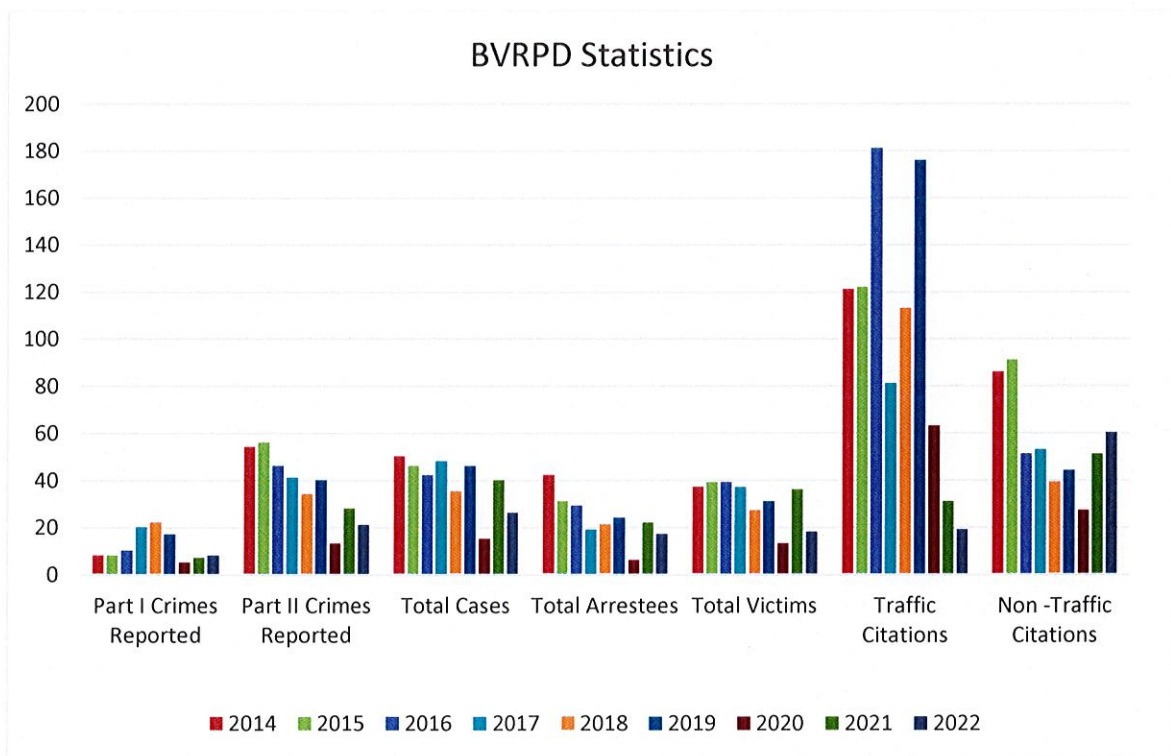
Case Investigations	Mar. 21	Mar. 22	Diff.
East Buffalo Part I	7	2	-5
East Buffalo Part II	2	6	4
Lewisburg Part I	3	6	3
Lewisburg Part II	18	11	-7
Total	30	25	-5

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Diff. 21-22	Aver.
Calls for Police Service	261	518	553	448	449	611	362	360	311	-49	430
Part I Crimes Reported	8	8	10	20	22	17	5	7	8	1	12
Part II Crimes Reported	54	56	46	41	34	40	13	28	21	-7	37
Total Cases	50	46	42	48	35	46	15	40	26	-14	39
Total Arrestees	42	31	29	19	21	24	6	22	17	-5	23
Total Victims	37	39	39	37	27	31	13	36	18	-18	31
Traffic Citations	121	122	181	81	113	176	63	31	19	-12	101
Non -Traffic Citations	86	91	51	53	39	44	27	51	60	9	56
Parking Tickets	173	149	168	173	167	148	49	176	221	45	158



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 3/1/2022 To: 3/31/2022

Total Part I Crimes: 8

Murder: 0
Rapes: 0
Robbery: 0
Assault: 1
Burglary: 3
Larceny: 4
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 21

Forgery: 0
Fraud: 1
Embezzlement: 0
Stolen Property: 2
Vandalism: 2
Weapons: 0
Prostitution: 0
Sex Offenses: 1
Drugs: 0
Gambling: 0
Family Offenses: 0
DUI: 2
Liquor: 5
Drunkenness: 0
Disorderly: 5
Vagrancy: 0
All Other: 3

Total Calls for Service: 311

Total Cases: 26

Total Arrestees: 17

Total Suspects: 1

Total Victims: 18

DUI Arrests: 1

Traffic Citations: 19

Non Traffic Citations: 60

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 3/1/2022 To: 3/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	3
911 HANG UP (UNFOUNDED)	1
911 HANG UP	2
911 OPEN LINE	6
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	6
ACCIDENT - NO INJURY	4
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	5
ACCIDENT (REPORTABLE)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (FIRE/EMS)	6
ASSIST OTHER AGENCY (POLICE)	8
ASSIST OTHER AGENCY	5
ATTEMPT TO LOCATE	1
BOLO	10
BURGLAR ALARM - COMMERCIAL	5
BURGLAR ALARM - RESIDENTIAL	3
BURGLARY	2
CHILD ABUSE	2
COMMERCIAL MOTOR VEHICLE INSPECTION	7
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	2
DISORDERLY CONDUCT	5
DISTURBANCE	3
DOMESTIC - IN PROGRESS	2
DOMESTIC (NON ARREST)	1
DOMESTIC	1
DUI	1
FALSE/CHECK IDENTIFICATION	2
FOOT PATROL	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	6
HARASSMENT	5
INFORMATION	8
INTOXICATED PERSON	1
JUVENILE ISSUE	4
LITTERING	1

Total Calls by Call Type From: 3/1/2022 To: 3/31/2022

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	5
NOISE COMPLAINT	6
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	1
PARKING COMPLAINT	15
PEDESTRIAN STOP	2
PFA	1
PHONE CALL REQUEST	15
POLICE INFORMATION	4
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
RECKLESS OPERATION	3
REPO	1
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	2
RUNAWAY JUVENILE	1
SEX OFFENSES	1
SUBPOENA SERVICE	4
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	5
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	2
THEFT (OTHER)	3
TRAFFIC COMPLAINT (DUI ARREST)	2
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	12
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	30
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	1
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	3
TRESPASSING	1
UNAUTHORIZED USE	1
UNWANTED PERSON	1
VEHICLE (LOCKOUT)	2
WELFARE CHECK	7

Total Calls: 311

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2022

Ordinary Income/Expense	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,417.54	500.00	917.54	283.51%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,417.54	4,000.00	-2,582.46	35.44%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	11,404.69	63,000.00	-51,595.31	18.1%
341.030 · Parking Ticket Revenue	9,423.00	30,000.00	-20,577.00	31.41%
Total 341.000 · Enforcement Fines	20,827.69	93,000.00	-72,172.31	22.4%
351.000 · Miscellaneous				
351.020 · Investment Earnings	264.61	800.00	-535.39	33.08%
351.030 · Sale/Surplus Prop<\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	7,123.30	1,000.00	6,123.30	712.33%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	600.00	2,000.00	-1,400.00	30.0%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	5,640.00	20,000.00	-14,360.00	28.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	20,883.77	78,000.00	-57,116.23	26.77%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	34,511.68	240,500.00	-205,988.32	14.35%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	268,905.67	1,040,631.00	-771,725.33	25.84%
361.040 · Lewisburg 48%	250,355.92	960,584.00	-710,228.08	26.06%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	519,261.59	2,001,215.00	-1,481,953.41	25.95%
Total Income	737,410.57	2,528,715.00	-1,791,304.43	29.16%
Gross Profit	737,410.57	2,528,715.00	-1,791,304.43	29.16%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	20,853.30	94,000.00	-73,146.70	22.18%
410.020 · Property/Liability/Auto	28,177.00	55,280.00	-27,103.00	50.97%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	49,030.30	149,280.00	-100,249.70	32.85%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	26,311.04	79,000.00	-52,688.96	33.31%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	6,680.92	20,100.00	-13,419.08	33.24%
Total 420.000 · Building Costs	33,015.93	101,500.00	-68,484.07	32.53%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	269.20	2,000.00	-1,730.80	13.46%
440.020 · Dues & Subscriptions	1,471.82	3,000.00	-1,528.18	49.06%
440.030 · Off. Equip/Cont. Maint	1,109.91	5,000.00	-3,890.09	22.2%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	330.71	3,000.00	-2,669.29	11.02%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	10.00	250.00	-240.00	4.0%
440.100 · Postage/Meter Rental	319.05	1,700.00	-1,380.95	18.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	3,600.54	17,100.00	-13,499.46	21.06%
450.000 · Communications				
450.010 · Internet	467.70	2,100.00	-1,632.30	22.27%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagets	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	357.25	2,000.00	-1,642.75	17.86%
Total 450.000 · Communications	824.95	4,100.00	-3,275.05	20.12%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	5,381.25	30,000.00	-24,618.75	17.94%
460.070 · Computer Equip/Supplies	2,850.00	10,000.00	-7,150.00	28.5%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	20,000.00	-15,380.00	23.1%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	12,851.25	69,000.00	-56,148.75	18.63%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	864.50	2,500.00	-1,635.50	34.58%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	3,985.50	10,200.00	-6,214.50	39.07%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	2,140.20	9,000.00	-6,859.80	23.78%
490.040 · Patrol Equipment/Repairs	285.57	5,000.00	-4,714.43	5.71%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,445.62	2,000.00	-554.38	72.28%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	4,734.90	28,700.00	-23,965.10	16.5%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	12.75	300.00	-287.25	4.25%
500.030 · Outside Legal (BVRPD)	1,274.00	10,000.00	-8,726.00	12.74%
500.040 · Solicitor Fees	362.50	6,000.00	-5,637.50	6.04%
500.050 · Payroll Services	560.00	1,500.00	-940.00	37.33%
Total 500.000 · Professional Services	2,209.25	22,000.00	-19,790.75	10.04%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	825.00	3,500.00	-2,675.00	23.57%
510.030 · Cell Phone	315.80	1,100.00	-784.20	28.71%
510.040 · Air Card	1,280.46	4,000.00	-2,719.54	32.01%
Total 510.000 · Telephone	2,421.26	8,600.00	-6,178.74	28.15%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	1,681.25	8,000.00	-6,318.75	21.02%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,831.25	10,700.00	-8,868.75	17.11%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	186.51	2,500.00	-2,313.49	7.46%
530.030 · Vehicle Repair	2,839.80	15,000.00	-12,160.20	18.93%
530.040 · Vehicle Repair(auto body)	2,067.00	3,000.00	-933.00	68.9%
530.050 · Vehicle Operation(Gas)	10,213.53	32,000.00	-21,786.47	31.92%
530.060 · Vehicle Oper(Equip Replacement)	71.50	2,000.00	-1,928.50	3.58%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	388.56	2,000.00	-1,611.44	19.43%
Total 530.000 · Vehicle Maintenance	15,795.61	58,400.00	-42,604.39	27.05%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	346.84	1,200.00	-853.16	28.9%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	24,475.20	108,000.00	-83,524.80	22.66%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	228,574.91	1,082,000.00	-853,425.09	21.13%
Total 540.060 · Officers/Supervisors	228,574.91	1,082,000.00	-853,425.09	21.13%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	11,725.18	45,000.00	-33,274.82	26.06%
540.110 · Reimbursable Wages	448.56	8,500.00	-8,051.44	5.28%
540.120 · Non-Uniform	17,342.65	62,000.00	-44,657.35	27.97%
540.130 · Unemployment Comp	2,442.87	6,500.00	-4,057.13	37.58%
540.140 · Social Security	17,862.50	76,000.00	-58,137.50	23.5%
540.150 · Medicare	4,177.52	22,000.00	-17,822.48	18.99%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	307,596.23	1,518,535.00	-1,210,938.77	20.26%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	349.32	1,000.00	-650.68	34.93%
550.040 · Psychological (New Hire)	200.00	750.00	-550.00	26.67%
550.050 · Physicals (New Hire)	99.00	75,000.00	-74,901.00	0.13%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	648.32	76,850.00	-76,201.68	0.84%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	77,390.70	312,000.00	-234,609.30	24.81%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	3,019.56	14,000.00	-10,980.44	21.57%
560.040 · Vision Insurance	936.36	4,000.00	-3,063.64	23.41%
560.050 · Life Insurance/Disabil	3,720.44	12,000.00	-8,279.56	31.0%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	9,895.68	40,000.00	-30,104.32	24.74%
560.080 · Co-Pay/Medical Deductible Reim	1,860.22	12,000.00	-10,139.78	15.5%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	99,372.96	396,700.00	-297,327.04	25.05%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	4,663.49	12,000.00	-7,336.51	38.86%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2022

	Jan - Mar 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	109.94	4,000.00	-3,890.06	2.75%
570.070 · Bulletproof Vests	0.00	4,000.00	-4,000.00	0.0%
Total 570.000 · Uniform Purchases	4,773.43	21,300.00	-16,526.57	22.41%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	542,691.68	2,602,965.00	-2,060,273.32	20.85%
Net Ordinary Income	194,718.89	-74,250.00	268,968.89	-262.25%
Net Income	194,718.89	-74,250.00	268,968.89	-262.25%