

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



April 2022

BUDGET:

Description	January-April
Municipal Contributions	\$ 686,029.51
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 105,089.36
Total Revenue	\$ 952,510.94
Operational Expenses Buffalo Valley Regional January - April <i>(Detailed Summary Attached)</i>	\$ 703,847.33

Operations Net January – April 2022: \$ 248,663.61

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,065 miles for the month, (7,530 miles in 2021), with a Year-To-Date total of 31,120 miles. The Department handled 339 Calls for service; investigated 20 cases, involving 5 Part I Crimes and 17 Part II Crimes which involved 17 crime victims. These investigations resulted in 16 criminal arrests and 30 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 34 Traffic Citations. There were 269 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

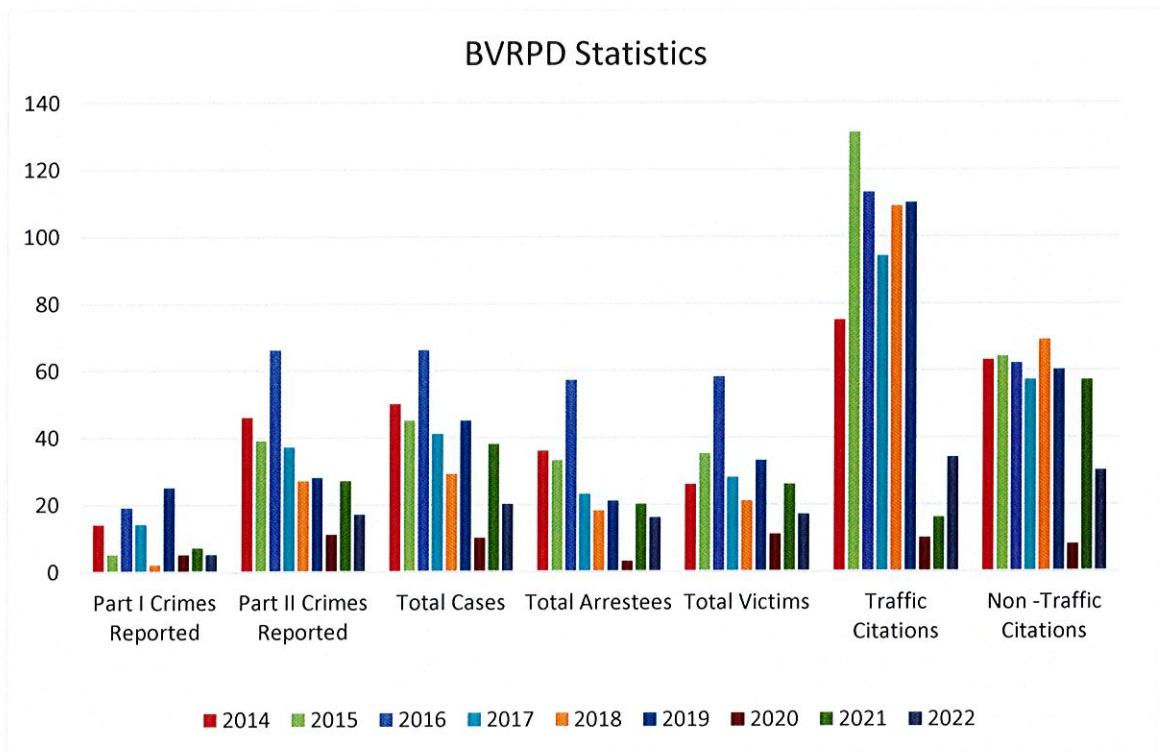
Calls for Service	Mar. 21	Mar. 22	% Calls	Year Diff.	Case Investigations	Apr. 21	Apr. 22	Diff.
East Buffalo	148	130	41.80%	-18	East Buffalo Part I	2	2	0
Lewisburg	182	155	49.84%	-27	East Buffalo Part II	4	1	-3
Other	30	26	8.36%	-4	Lewisburg Part I	5	3	-2
Total	360	311			Lewisburg Part II	23	16	-7
					Total	34	22	-12

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Apr-14	Apr-15	Apr-16	Apr-17	Apr-18	Apr-19	Apr-20	Apr-21	Apr-22	Diff. 21-22	Aver.
Calls for Police Service	263	480	500	490	466	557	175	342	339	-3	401
Part I Crimes Reported	14	5	19	14	2	25	5	7	5	-2	11
Part II Crimes Reported	46	39	66	37	27	28	11	27	17	-10	33
Total Cases	50	45	66	41	29	45	10	38	20	-18	38
Total Arrestees	36	33	57	23	18	21	3	20	16	-4	25
Total Victims	26	35	58	28	21	33	11	26	17	-9	28
Traffic Citations	75	131	113	94	109	110	10	16	34	18	77
Non -Traffic Citations	63	64	62	57	69	60	8	57	30	-27	52
Parking Tickets	231	165	184	187	192	178	0	146	269	123	172



In your Service, Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 4/1/2022 To: 4/30/2022

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	17
Forgery:	3
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	1
Liquor:	4
Drunkenness:	1
Disorderly:	3
Vagrancy:	0
All Other:	3

Total Calls for Service:	339
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Total Cases:	20
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Total Arrestees:	16
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Total Suspects:	2
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Total Victims:	17
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DUI Arrests:	1
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Traffic Citations:	34
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Non Traffic Citations:	30
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 4/1/2022 To: 4/30/2022

Call Type	Total Calls
<CHOOSE CALL>	1
911 ACCIDENTIAL CALL	2
911 HANG UP	11
911 OPEN LINE	3
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	7
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	2
ACCIDENT (FATALITY)	1
ACCIDENT (NON REPORTABLE)	4
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS	6
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	4
ASSIST PUBLIC	2
BOLO	13
BURGLAR ALARM - COMMERCIAL	3
CHILD ABUSE	3
CHILD FOUND	1
COMMERCIAL MOTOR VEHICLE INSPECTION	1
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - CIVIL	1
DISPUTE - FAMILY	1
DISTURBANCE	7
DOMESTIC - IN PROGRESS	2
DOMESTIC	1
FALSE/CHECK IDENTIFICATION	5
FIGHT - NO WEAPONS	1
FOOT PATROL	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	4
HARASSMENT BY COMMUNICATION	2
HARASSMENT	3
INFORMATION	12

Total Calls by Call Type From: 4/1/2022 To: 4/30/2022

Call Type	Total Calls
INTOXICATED PERSON	1
INVESTIGATION	1
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	3
MISSING PERSON	1
MOTORIST ASSIST	4
NOISE COMPLAINT	11
OPEN DOOR	3
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE (OTHER BOATS, TRAILERS, WEEDS, DUMPING ETC.)	1
ORDINANCE VIOLATION	3
PARKING COMPLAINT	16
PEDESTRIAN STOP	1
PHONE CALL REQUEST	17
POLICE INFORMATION	6
PROPERTY (FOUND)	3
PROPERTY DAMAGED	1
PROPERTY FOUND	2
PROPERTY LOST	1
RECKLESS OPERATION	6
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	2
SERVICE CALL	1
SUBPOENA SERVICE	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	2
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PERSON	3
SUSPICIOUS VEHICLE	3
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	1
THREATS	4
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	5
TRAFFIC CONTACT (ARREST)	23
TRAFFIC CONTACT (WARNING)	45
TRAFFIC CONTROL / ISSUE	5
TRAFFIC STOP	3
TRESPASS	1
UNKNOWN PROBLEM	1
VEHICLE ACCIDENT	1
VEHICLE LOCKOUT - OCCUPIED	1

Total Calls by Call Type From: 4/1/2022 To: 4/30/2022

Call Type	Total Calls
WARRANT SERVICE	1
WELFARE CHECK	6

Total Calls: 339

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

Ordinary Income/Expense	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,417.54	500.00	917.54	283.51%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,417.54	4,000.00	-2,582.46	35.44%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	15,977.13	63,000.00	-47,022.87	25.36%
341.030 · Parking Ticket Revenue	12,553.00	30,000.00	-17,447.00	41.84%
Total 341.000 · Enforcement Fines	28,530.13	93,000.00	-64,469.87	30.68%
351.000 · Miscellaneous				
351.020 · Investment Earnings	357.82	800.00	-442.18	44.73%
351.030 · Sale/Surplus Prop<\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	38,448.15	1,000.00	37,448.15	3,844.82%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	765.00	2,000.00	-1,235.00	38.25%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	9,800.00	20,000.00	-10,200.00	49.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	25,770.72	78,000.00	-52,229.28	33.04%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	75,141.69	240,500.00	-165,358.31	31.24%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	355,624.92	1,040,631.00	-685,006.08	34.17%
361.040 · Lewisburg 48%	330,404.59	960,584.00	-630,179.41	34.4%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	686,029.51	2,001,215.00	-1,315,185.49	34.28%
Total Income	952,510.94	2,528,715.00	-1,576,204.06	37.67%
Gross Profit	952,510.94	2,528,715.00	-1,576,204.06	37.67%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	20,853.30	94,000.00	-73,146.70	22.18%
410.020 · Property/Liability/Auto	28,177.00	55,280.00	-27,103.00	50.97%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	49,030.30	149,280.00	-100,249.70	32.85%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	26,311.04	79,000.00	-52,688.96	33.31%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	6,680.92	20,100.00	-13,419.08	33.24%
Total 420.000 · Building Costs	33,050.93	101,500.00	-68,449.07	32.56%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	269.20	2,000.00	-1,730.80	13.46%
440.020 · Dues & Subscriptions	1,471.82	3,000.00	-1,528.18	49.06%
440.030 · Off. Equip/Cont. Maint	1,479.88	5,000.00	-3,520.12	29.6%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	371.47	3,000.00	-2,628.53	12.38%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	10.00	250.00	-240.00	4.0%
440.100 · Postage/Meter Rental	680.00	1,700.00	-1,020.00	40.0%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	4,372.22	17,100.00	-12,727.78	25.57%
450.000 · Communications				
450.010 · Internet	623.60	2,100.00	-1,476.40	29.7%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	468.50	2,000.00	-1,531.50	23.43%
Total 450.000 · Communications	1,092.10	4,100.00	-3,007.90	26.64%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	7,094.31	30,000.00	-22,905.69	23.65%
460.070 · Computer Equip/Supplies	2,850.00	10,000.00	-7,150.00	28.5%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	20,000.00	-15,380.00	23.1%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	14,564.31	69,000.00	-54,435.69	21.11%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	1,010.50	2,500.00	-1,489.50	40.42%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	4,131.50	10,200.00	-6,068.50	40.51%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	2,140.20	9,000.00	-6,859.80	23.78%
490.040 · Patrol Equipment/Repairs	285.57	5,000.00	-4,714.43	5.71%
490.050 · Firearms	259.63	1,500.00	-1,240.37	17.31%
490.060 · Investigation Equipment	1,570.41	2,000.00	-429.59	78.52%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	5,119.32	28,700.00	-23,580.68	17.84%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	3,744.00	10,000.00	-6,256.00	37.44%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	560.00	1,500.00	-940.00	37.33%
Total 500.000 · Professional Services	5,723.00	22,000.00	-16,277.00	26.01%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,100.00	3,500.00	-2,400.00	31.43%
510.030 · Cell Phone	408.37	1,100.00	-691.63	37.13%
510.040 · Air Card	1,600.54	4,000.00	-2,399.46	40.01%
Total 510.000 · Telephone	3,108.91	8,600.00	-5,491.09	36.15%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	2,759.30	8,000.00	-5,240.70	34.49%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm)	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	2,909.30	10,700.00	-7,790.70	27.19%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	1,451.91	2,500.00	-1,048.09	58.08%
530.030 · Vehicle Repair	7,561.12	15,000.00	-7,438.88	50.41%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	13,735.64	32,000.00	-18,264.36	42.92%
530.060 · Vehicle Oper(Equip Replacement)	71.50	2,000.00	-1,928.50	3.58%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	518.08	2,000.00	-1,481.92	25.9%
Total 530.000 · Vehicle Maintenance	28,194.05	58,400.00	-30,205.95	48.28%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	446.62	1,200.00	-753.38	37.22%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	32,633.60	108,000.00	-75,366.40	30.22%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	302,600.17	1,082,000.00	-779,399.83	27.97%
Total 540.060 · Officers/Supervisors	302,600.17	1,082,000.00	-779,399.83	27.97%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	18,846.61	45,000.00	-26,153.39	41.88%
540.110 · Reimbursable Wages	448.56	8,500.00	-8,051.44	5.28%
540.120 · Non-Uniform	22,331.64	62,000.00	-39,668.36	36.02%
540.130 · Unemployment Comp	2,519.46	6,500.00	-3,980.54	38.76%
540.140 · Social Security	23,829.18	76,000.00	-52,170.82	31.35%
540.150 · Medicare	5,572.95	22,000.00	-16,427.05	25.33%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	409,540.95	1,518,535.00	-1,108,994.05	26.97%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	378.32	1,000.00	-621.68	37.83%
550.040 · Psychological (New Hire)	450.00	750.00	-300.00	60.0%
550.050 · Physicals (New Hire)	169.00	75,000.00	-74,831.00	0.23%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	997.32	76,850.00	-75,852.68	1.3%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	103,247.02	312,000.00	-208,752.98	33.09%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	4,106.60	14,000.00	-9,893.40	29.33%
560.040 · Vision Insurance	1,248.48	4,000.00	-2,751.52	31.21%
560.050 · Life Insurance/Disabil	4,650.55	12,000.00	-7,349.45	38.76%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	13,194.24	40,000.00	-26,805.76	32.99%
560.080 · Co-Pay/Medical Deductible Reim	2,843.89	12,000.00	-9,156.11	23.7%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	131,840.78	396,700.00	-264,859.22	33.23%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	5,824.46	12,000.00	-6,175.54	48.54%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through April 2022

	Jan - Apr 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	137.94	4,000.00	-3,862.06	3.45%
570.070 · Bulletproof Vests	4,209.94	4,000.00	209.94	105.25%
Total 570.000 · Uniform Purchases	10,172.34	21,300.00	-11,127.66	47.76%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	703,847.33	2,602,965.00	-1,899,117.67	27.04%
Net Ordinary Income	248,663.61	-74,250.00	322,913.61	-334.9%
Net Income	248,663.61	-74,250.00	322,913.61	-334.9%