

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



May 2022

BUDGET:

Description	January-May
Municipal Contributions	\$ 852,797.43
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 120,722.17
Total Revenue	\$ 1,134,911.67
Operational Expenses Buffalo Valley Regional January - May (Detailed Summary Attached)	\$ 882,209.41

Operations Net January – May 2022: \$ 252,702.26

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 6,913 miles for the month, (7,100 miles in 2021), with a Year-To-Date total of 37,057 miles. The Department handled 323 Calls for service; investigated 31 cases, involving 14 Part I Crimes and 21 Part II Crimes which involved 22 crime victims. These investigations resulted in 13 criminal arrests and 40 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 20 Traffic Citations. There were 155 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	May. 21	May. 22	% Calls	Year Diff.
East Buffalo	153	144	44.58%	-9
Lewisburg	216	143	44.27%	-73
Other	41	36	11.15%	-5
Total	410	323		

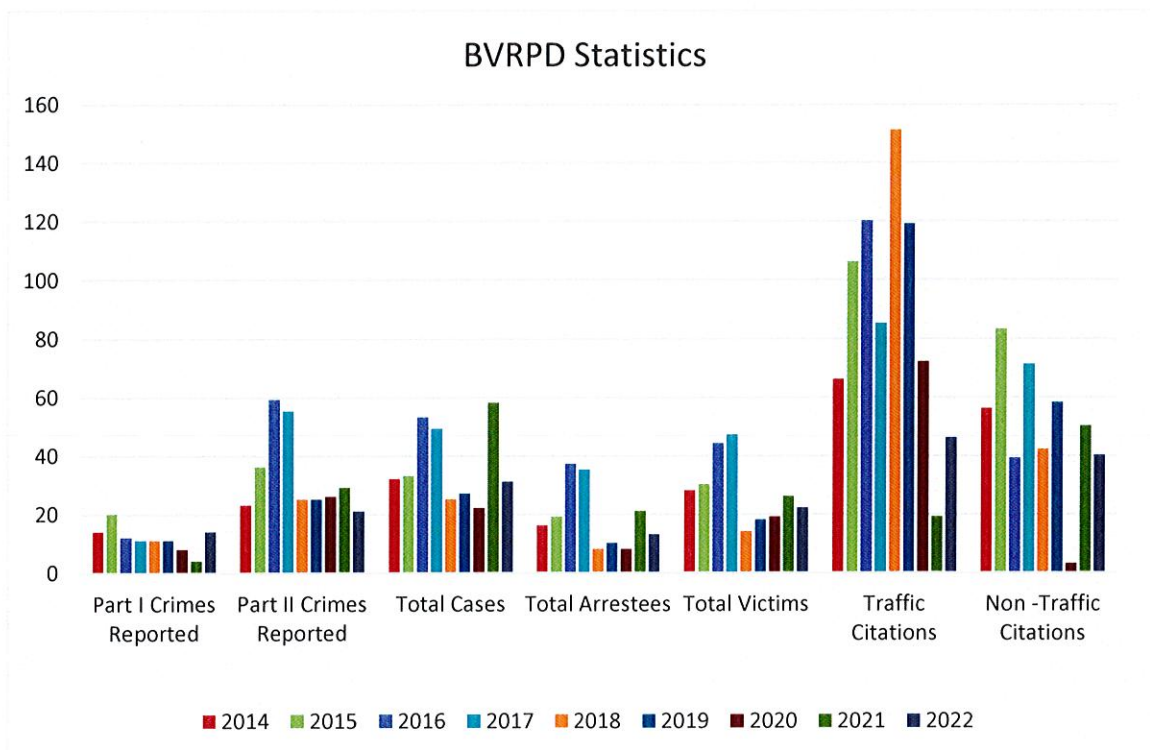
Case Investigations	May. 21	May. 22	Diff.
East Buffalo Part I	7	6	-1
East Buffalo Part II	2	5	3
Lewisburg Part I	3	11	8
Lewisburg Part II	44	9	-35
Total	56	31	-25

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	May-14	May-15	May-16	May-17	May-18	May-19	May-20	May-21	May-22	Diff. 21-22	Aver.
Calls for Police Service	271	434	522	508	521	519	421	410	323	-87	437
Part I Crimes Reported	14	20	12	11	11	11	8	4	14	10	12
Part II Crimes Reported	23	36	59	55	25	25	26	29	21	-8	33
Total Cases	32	33	53	49	25	27	22	58	31	-27	37
Total Arrestees	16	19	37	35	8	10	8	21	13	-8	19
Total Victims	28	30	44	47	14	18	19	26	22	-4	28
Traffic Citations	66	106	120	85	151	119	72	19	46	27	87
Non -Traffic Citations	56	83	39	71	42	58	3	50	40	-10	49
Parking Tickets	134	112	175	162	145	166	82	127	155	28	140



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 5/1/2022 To: 5/31/2022

<u>Total Part I Crimes:</u>	14
Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	0
Larceny:	10
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	21
Forgery:	3
Fraud:	1
Embezzlement:	0
Stolen Property:	2
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	3
Liquor:	1
Drunkenness:	1
Disorderly:	2
Vagrancy:	0
All Other:	6

Total Calls for Service: 323

Total Cases: 31

Total Arrestees: 13

Total Suspects: 3

Total Victims: 22

DUI Arrests: 2

Traffic Citations: 46

Non Traffic Citations: 40

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 5/1/2022 To: 5/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	5
911 HANG UP	8
911 OPEN LINE	6
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	11
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE DUI)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ALCOHOL VIOLATION	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT	2
ASSIST FIRE/EMS	5
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	21
ASSIST OTHER AGENCY	4
ATTEMPT TO LOCATE	1
BOLO	10
BURGLAR ALARM - COMMERCIAL	6
BURGLAR ALARM - RESIDENTIAL	2
COMMERCIAL MOTOR VEHICLE INSPECTION	4
COMPLAINT	1
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	1
DISORDERLY CONDUCT	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	1
DISPUTE	2
DISTURBANCE	3
DOMESTIC - IN PROGRESS	2
DOMESTIC (NON ARREST)	1
DOMESTIC	1
FALSE/CHECK IDENTIFICATION	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	2
FRAUD	2
HARASSMENT	1
INFORMATION	8
JUVENILE ISSUE	4

Total Calls by Call Type From: 5/1/2022 To: 5/31/2022

Call Type	Total Calls
JUVENILE PROBLEM	1
MHMR	2
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORCYCLE / ATV ACCIDENT	1
MOTORIST ASSIST	3
MOTORIST LOCKOUT	1
NOISE COMPLAINT	5
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	4
PARKING COMPLAINT	22
PFA	2
PHONE CALL REQUEST	7
POLICE INFORMATION	3
PROPERTY (FOUND)	1
PROPERTY DAMAGED	1
PROPERTY FOUND	4
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
RECKLESS OPERATION	3
RECORD CHECK	1
REPO	1
ROAD HAZARD / CLOSURE	1
RUNAWAY JUVENILE	1
SHOOTING	1
SHOTS HEARD	2
SUBPOENA SERVICE	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	6
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	1
SUSPICIOUS VEHICLE	5
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (OTHER)	6
THEFT	1
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	33
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	34
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	2
TRAFFIC STOP	1
UNWANTED PERSON	2

Total Calls by Call Type From: 5/1/2022 To: 5/31/2022

Call Type	Total Calls
VEHICLE (LOCKOUT)	2
WELFARE CHECK	4
Total Calls: 323	

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through May 2022

Ordinary Income/Expense	Jan - May 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,697.65	500.00	1,197.65	339.53%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	1,697.65	4,000.00	-2,302.35	42.44%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	20,070.32	63,000.00	-42,929.68	31.86%
341.030 · Parking Ticket Revenue	16,813.00	30,000.00	-13,187.00	56.04%
Total 341.000 · Enforcement Fines	36,883.32	93,000.00	-56,116.68	39.66%
351.000 · Miscellaneous				
351.020 · Investment Earnings	545.41	800.00	-254.59	68.18%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	38,818.12	1,000.00	37,818.12	3,881.81%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	960.00	2,000.00	-1,040.00	48.0%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	11,160.00	20,000.00	-8,840.00	55.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	30,657.67	78,000.00	-47,342.33	39.31%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	82,141.20	240,500.00	-158,358.80	34.15%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	442,344.17	1,040,631.00	-598,286.83	42.51%
361.040 · Lewisburg 48%	410,453.26	960,584.00	-550,130.74	42.73%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	852,797.43	2,001,215.00	-1,148,417.57	42.61%
Total Income	1,134,911.67	2,528,715.00	-1,393,803.33	44.88%
Gross Profit	1,134,911.67	2,528,715.00	-1,393,803.33	44.88%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	20,853.30	94,000.00	-73,146.70	22.18%
410.020 · Property/Liability/Auto	41,978.00	55,280.00	-13,302.00	75.94%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	62,831.30	149,280.00	-86,448.70	42.09%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	39,466.56	79,000.00	-39,533.44	49.96%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	10,021.38	20,100.00	-10,078.62	49.86%
Total 420.000 · Building Costs	50,646.90	101,500.00	-50,853.10	49.9%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	286.49	2,000.00	-1,713.51	14.33%
440.020 · Dues & Subscriptions	1,516.82	3,000.00	-1,483.18	50.56%
440.030 · Off. Equip/Cont. Maint	1,800.88	5,000.00	-3,199.12	36.02%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	739.23	3,000.00	-2,260.77	24.64%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	680.00	1,700.00	-1,020.00	40.0%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	5,216.58	17,100.00	-11,883.42	30.51%
450.000 · Communications				
450.010 · Internet	779.50	2,100.00	-1,320.50	37.12%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	468.50	2,000.00	-1,531.50	23.43%
Total 450.000 · Communications	1,248.00	4,100.00	-2,852.00	30.44%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	8,907.64	30,000.00	-21,092.36	29.69%
460.070 · Computer Equip/Supplies	2,850.00	10,000.00	-7,150.00	28.5%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	4,620.00	20,000.00	-15,380.00	23.1%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	16,377.64	69,000.00	-52,622.36	23.74%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	1,250.50	2,500.00	-1,249.50	50.02%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	99.70	300.00	-200.30	33.23%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	4,471.20	10,200.00	-5,728.80	43.84%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	2,140.20	9,000.00	-6,859.80	23.78%
490.040 · Patrol Equipment/Repairs	555.57	5,000.00	-4,444.43	11.11%
490.050 · Firearms	659.63	1,500.00	-840.37	43.98%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	5,984.31	28,700.00	-22,715.69	20.85%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	4,342.00	10,000.00	-5,658.00	43.42%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	560.00	1,500.00	-940.00	37.33%
Total 500.000 · Professional Services	6,321.00	22,000.00	-15,679.00	28.73%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,375.00	3,500.00	-2,125.00	39.29%
510.030 · Cell Phone	408.37	1,100.00	-691.63	37.13%
510.040 · Air Card	1,600.54	4,000.00	-2,399.46	40.01%
Total 510.000 · Telephone	3,383.91	8,600.00	-5,216.09	39.35%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,037.57	8,000.00	-4,962.43	37.97%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	3,187.57	10,700.00	-7,512.43	29.79%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	1,451.91	2,500.00	-1,048.09	58.08%
530.030 · Vehicle Repair	7,561.12	15,000.00	-7,438.88	50.41%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	17,143.16	32,000.00	-14,856.84	53.57%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	647.60	2,000.00	-1,352.40	32.38%
Total 530.000 · Vehicle Maintenance	31,779.69	58,400.00	-26,620.31	54.42%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	546.40	1,200.00	-653.60	45.53%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	40,792.00	108,000.00	-67,208.00	37.77%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung				
Workers Compensation				
540.060 · Officers/Supervisors - Other	380,214.56	1,082,000.00	-701,785.44	35.14%
Total 540.060 · Officers/Supervisors	380,214.56	1,082,000.00	-701,785.44	35.14%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	25,902.60	45,000.00	-19,097.40	57.56%
540.110 · Reimbursable Wages	448.56	8,500.00	-8,051.44	5.28%
540.120 · Non-Uniform	27,320.63	62,000.00	-34,679.37	44.07%
540.130 · Unemployment Comp	2,629.90	6,500.00	-3,870.10	40.46%
540.140 · Social Security	30,000.05	76,000.00	-45,999.95	39.47%
540.150 · Medicare	7,016.15	22,000.00	-14,983.85	31.89%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	515,183.01	1,518,535.00	-1,003,351.99	33.93%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	378.32	1,000.00	-621.68	37.83%
550.040 · Psychological (New Hire)	450.00	750.00	-300.00	60.0%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	997.32	2,600.00	-1,602.68	38.36%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	130,007.28	312,000.00	-181,992.72	41.67%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	5,139.96	14,000.00	-8,860.04	36.71%
560.040 · Vision Insurance	1,525.92	4,000.00	-2,474.08	38.15%
560.050 · Life Insurance/Disabil	4,650.55	12,000.00	-7,349.45	38.76%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	16,492.80	40,000.00	-23,507.20	41.23%
560.080 · Co-Pay/Medical Deductible Reim	3,243.89	12,000.00	-8,756.11	27.03%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	163,610.40	396,700.00	-233,089.60	41.24%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,154.89	12,000.00	-5,845.11	51.29%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2022

	Jan - May 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	605.75	4,000.00	-3,394.25	15.14%
570.070 · Bulletproof Vests	4,209.94	4,000.00	209.94	105.25%
Total 570.000 · Uniform Purchases	10,970.58	21,300.00	-10,329.42	51.51%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry over	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	882,209.41	2,528,715.00	-1,646,505.59	34.89%
Net Ordinary Income	252,702.26	0.00	252,702.26	100.0%
Net Income	252,702.26	0.00	252,702.26	100.0%