

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



June 2022

BUDGET:

Description	January-June
Municipal Contributions	\$ 1,019,565.35
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 135,046.92
Total Revenue	\$ 1,316,004.34
Operational Expenses Buffalo Valley Regional January - June (Detailed Summary Attached)	\$ 1,128,958.94

Operations Net January – June 2022: \$ 187,045.40

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,624 miles for the month, (7,167 miles in 2021), with a Year-To-Date total of 44,681 miles. The Department handled 345 Calls for service; investigated 12 cases, involving 6 Part I Crimes and 10 Part II Crimes which involved 8 crime victims. These investigations resulted in 5 criminal arrests and 28 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 46 Traffic Citations. There were 97 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

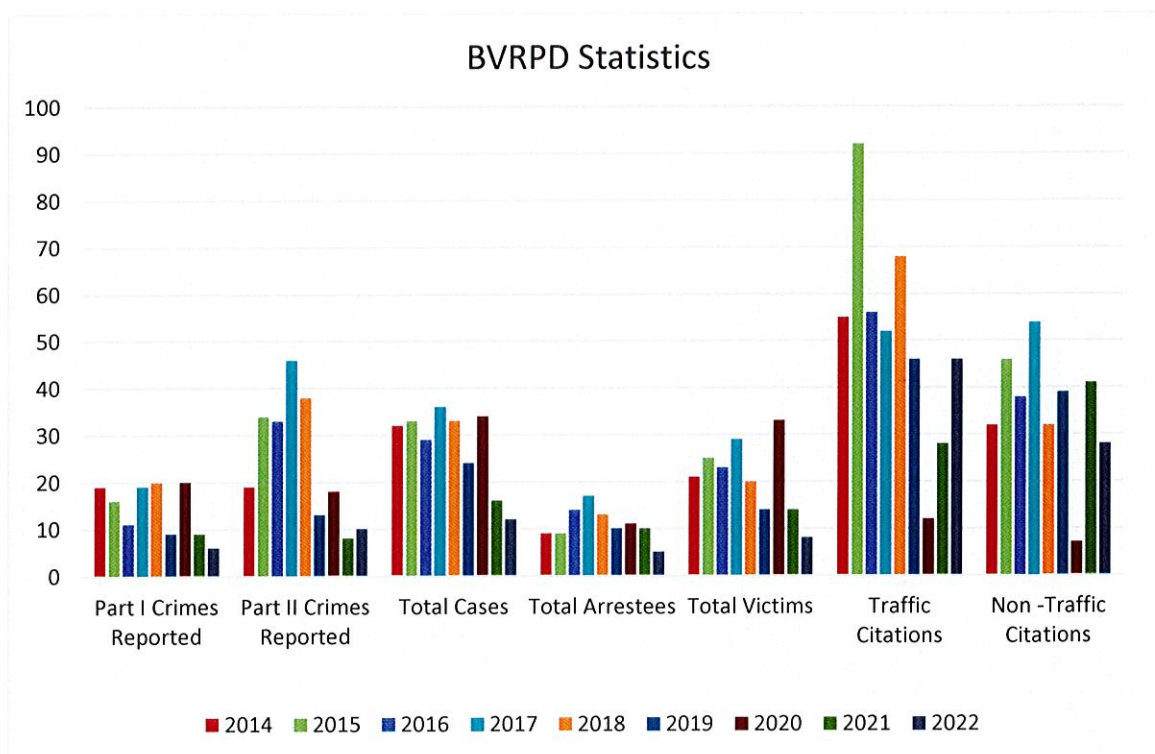
Calls for Service	21-Jun	22-Jun	% Calls	Year Diff.	Case Investigations	21-Jun	22-Jun	Diff.
East Buffalo	153	178	51.59%	25	East Buffalo Part I	5	2	-3
Lewisburg	169	136	39.42%	-33	East Buffalo Part II	2	1	-1
Other	28	31	8.99%	3	Lewisburg Part I	4	2	-2
Total	350	345			Lewisburg Part II	3	3	0
					Total	14	8	-6

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Diff. 21-22	Aver.
Calls for Police Service	239	401	373	409	444	409	332	350	345	-5	367
Part I Crimes Reported	19	16	11	19	20	9	20	9	6	-3	14
Part II Crimes Reported	19	34	33	46	38	13	18	8	10	2	24
Total Cases	32	33	29	36	33	24	34	16	12	-4	28
Total Arrestees	9	9	14	17	13	10	11	10	5	-5	11
Total Victims	21	25	23	29	20	14	33	14	8	-6	21
Traffic Citations	55	92	56	52	68	46	12	28	46	18	51
Non -Traffic Citations	32	46	38	54	32	39	7	41	28	-13	35
Parking Tickets	100	86	128	105	89	57	110	116	97	-19	99



In your Service, Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 6/1/2022 To: 6/30/2022

Total Part I Crimes:	6
Murder:	0
Rapes:	0
Robbery:	0
Assault:	3
Burglary:	0
Larceny:	3
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	10
Forgery:	0
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	0
Drunkenness:	1
Disorderly:	1
Vagrancy:	0
All Other:	5

Total Calls for Service: 345

Total Cases: 12

Total Arrestees: 5

Total Suspects: 1

Total Victims: 8

DUI Arrests:

Traffic Citations: 46

Non Traffic Citations: 28

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 6/1/2022 To: 6/30/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	4
911 HANG UP	9
911 OPEN LINE	4
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	10
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE)	3
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS	10
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	16
ASSIST OTHER AGENCY	3
ASSIST PUBLIC	1
ATL	2
BAD CHECK	1
BOLO	12
BURGLAR ALARM - COMMERCIAL	10
BURGLAR ALARM - RESIDENTIAL	4
COMMERCIAL MOTOR VEHICLE INSPECTION	2
CRIMINAL MISCHIEF	1
DETAIL (OTHER)	1
DISABLED VEHICLE	4
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - CIVIL	2
DISPUTE	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	6
DOMESTIC (ARREST)	1
DOMESTIC (NON ARREST)	5
DOMESTIC	1
EXPIRATION	1
FINGERPRINT	1
FOOT PATROL	3
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
HOUSE CHECK	1
INFORMATION	17
INTOXICATED PERSON	1

Total Calls by Call Type From: 6/1/2022 To: 6/30/2022

Call Type	Total Calls
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	3
MISSING PERSON - (ADULT / JUVENILE)	4
MOTORIST ASSIST	3
MOTORIST LOCKOUT	2
MVA NO INJURY	1
NOISE COMPLAINT	3
PANIC ALARM	1
PARKING COMPLAINT	11
PHONE CALL REQUEST	13
POLICE INFORMATION	1
PROPERTY (FOUND)	1
PROPERTY (LOST)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PUBLIC SERVICE	1
RECKLESS OPERATION	7
REPO	1
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	2
RUNAWAY JUVENILE	1
SERVICE CALL	1
SUSPICIOUS (OTHER)	2
SUSPICIOUS ACTIVITY (PERSON)	3
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	7
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	1
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	37
TRAFFIC CONTACT (WARNING)	47
TRAFFIC CONTROL / ISSUE	1
TRAFFIC STOP	1
TRESPASS	1
TRESPASSING	1
UNAUTHORIZED USE	1
VEHICLE (LOCKOUT)	1
WANTED PERSON	1
WELFARE CHECK	6

Total Calls: 345

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2022

Ordinary Income/Expense	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,225.81	500.00	1,725.81	445.16%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,225.81	4,000.00	-1,774.19	55.65%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	26,283.09	63,000.00	-36,716.91	41.72%
341.030 · Parking Ticket Revenue	18,793.00	30,000.00	-11,207.00	62.64%
Total 341.000 · Enforcement Fines	45,076.09	93,000.00	-47,923.91	48.47%
351.000 · Miscellaneous				
351.020 · Investment Earnings	547.32	800.00	-252.68	68.42%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	39,218.08	1,000.00	38,218.08	3,921.81%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	1,275.00	2,000.00	-725.00	63.75%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	11,160.00	20,000.00	-8,840.00	55.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	35,544.62	78,000.00	-42,455.38	45.57%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	87,745.02	240,500.00	-152,754.98	36.48%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	529,063.42	1,040,631.00	-511,567.58	50.84%
361.040 · Lewisburg 48%	490,501.93	960,584.00	-470,082.07	51.06%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,019,565.35	2,001,215.00	-981,649.65	50.95%
Total Income	1,316,004.34	2,528,715.00	-1,212,710.66	52.04%
Gross Profit	1,316,004.34	2,528,715.00	-1,212,710.66	52.04%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	41,706.60	94,000.00	-52,293.40	44.37%
410.020 · Property/Liability/Auto	41,978.00	55,280.00	-13,302.00	75.94%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	83,684.60	149,280.00	-65,595.40	56.06%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	46,044.32	79,000.00	-32,955.68	58.28%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	11,691.61	20,100.00	-8,408.39	58.17%
Total 420.000 · Building Costs	58,894.89	101,500.00	-42,605.11	58.03%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,640.22	2,000.00	-359.78	82.01%
440.020 · Dues & Subscriptions	1,516.82	3,000.00	-1,483.18	50.56%
440.030 · Off. Equip/Cont. Maint	2,046.88	5,000.00	-2,953.12	40.94%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	826.20	3,000.00	-2,173.80	27.54%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	830.00	1,700.00	-870.00	48.82%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,053.28	17,100.00	-10,046.72	41.25%
450.000 · Communications				
450.010 · Internet	935.40	2,100.00	-1,164.60	44.54%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	468.50	2,000.00	-1,531.50	23.43%
Total 450.000 · Communications	1,403.90	4,100.00	-2,696.10	34.24%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	10,622.64	30,000.00	-19,377.36	35.41%
460.070 · Computer Equip/Supplies	2,850.00	10,000.00	-7,150.00	28.5%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	0.00	500.00	-500.00	0.0%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	11,195.41	20,000.00	-8,804.59	55.98%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	24,668.05	69,000.00	-44,331.95	35.75%
470.000 · Contracted Services				
470.010 · Calibrations/V/spec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	1,394.50	2,500.00	-1,105.50	55.78%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	99.70	300.00	-200.30	33.23%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	4,615.20	10,200.00	-5,584.80	45.25%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	2,140.20	9,000.00	-6,859.80	23.78%
490.040 · Patrol Equipment/Repairs	908.72	5,000.00	-4,091.28	18.17%
490.050 · Firearms	1,059.63	1,500.00	-440.37	70.64%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	6,737.46	28,700.00	-21,962.54	23.48%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	5,382.00	10,000.00	-4,618.00	53.82%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	560.00	1,500.00	-940.00	37.33%
Total 500.000 · Professional Services	7,361.00	22,000.00	-14,639.00	33.46%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,650.00	3,500.00	-1,850.00	47.14%
510.030 · Cell Phone	486.80	1,100.00	-613.20	44.26%
510.040 · Air Card	1,920.70	4,000.00	-2,079.30	48.02%
Total 510.000 · Telephone	4,057.50	8,600.00	-4,542.50	47.18%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,131.13	8,000.00	-4,868.87	39.14%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	3,292.38	10,700.00	-7,407.62	30.77%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	1,451.91	2,500.00	-1,048.09	58.08%
530.030 · Vehicle Repair	10,401.51	15,000.00	-4,598.49	69.34%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	20,889.71	32,000.00	-11,110.29	65.28%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	8.98	500.00	-491.02	1.8%
530.100 · Fleet Management	777.12	2,000.00	-1,222.88	38.86%
Total 530.000 · Vehicle Maintenance	38,505.13	58,400.00	-19,894.87	65.93%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	691.00	1,200.00	-509.00	57.58%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	53,029.60	108,000.00	-54,970.40	49.1%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	499,430.27	1,082,000.00	-582,569.73	46.16%
Total 540.060 · Officers/Supervisors	499,430.27	1,082,000.00	-582,569.73	46.16%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	36,274.25	45,000.00	-8,725.75	80.61%
540.110 · Reimbursable Wages	448.56	8,500.00	-8,051.44	5.28%
540.120 · Non-Uniform	34,550.59	62,000.00	-27,449.41	55.73%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	39,367.35	76,000.00	-36,632.65	51.8%
540.150 · Medicare	9,206.86	22,000.00	-12,793.14	41.85%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	676,043.54	1,518,535.00	-842,491.46	44.52%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	478.32	1,000.00	-521.68	47.83%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,622.32	2,600.00	22.32	100.86%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	155,339.57	312,000.00	-156,660.43	49.79%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	6,280.68	14,000.00	-7,719.32	44.86%
560.040 · Vision Insurance	1,890.06	4,000.00	-2,109.94	47.25%
560.050 · Life Insurance/Disabil	5,827.39	12,000.00	-6,172.61	48.56%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	20,981.89	40,000.00	-19,018.11	52.46%
560.080 · Co-Pay/Medical Deductible Reim	4,307.62	12,000.00	-7,692.38	35.9%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	197,177.21	396,700.00	-199,522.79	49.7%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,604.75	12,000.00	-5,395.25	55.04%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2022

	Jan - Jun 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	785.82	4,000.00	-3,214.18	19.65%
570.070 · Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 · Uniform Purchases	12,842.48	21,300.00	-8,457.52	60.29%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,128,958.94	2,528,715.00	-1,399,756.06	44.65%
Net Ordinary Income	187,045.40	0.00	187,045.40	100.0%
Net Income	187,045.40	0.00	187,045.40	100.0%