

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



July 2022

BUDGET:

Description	January-July
Municipal Contributions	\$ 1,186,333.27
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 142,194.50
Total Revenue	\$ 1,489,919.84
Operational Expenses Buffalo Valley Regional January - July (Detailed Summary Attached)	\$ 1,270,343.21

Operations Net January – July 2022: \$ 219,576.63

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,542 miles for the month, (8,023 miles in 2021), with a Year-To-Date total of 53,223 miles. The Department handled 342 Calls for service; investigated 23 cases, involving 7 Part I Crimes and 16 Part II Crimes which involved 16 crime victims. These investigations resulted in 10 criminal arrests and 18 Non-Traffic Citations being issued. Traffic units investigated 25 Crashes and issued 32 Traffic Citations. There were 87 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	21-Jul	22-Jul	% Calls	Year Diff.
East Buffalo	217	157	45.91%	-60
Lewisburg	163	161	47.08%	-2
Other	27	24	7.02%	-3
Total	407	342		

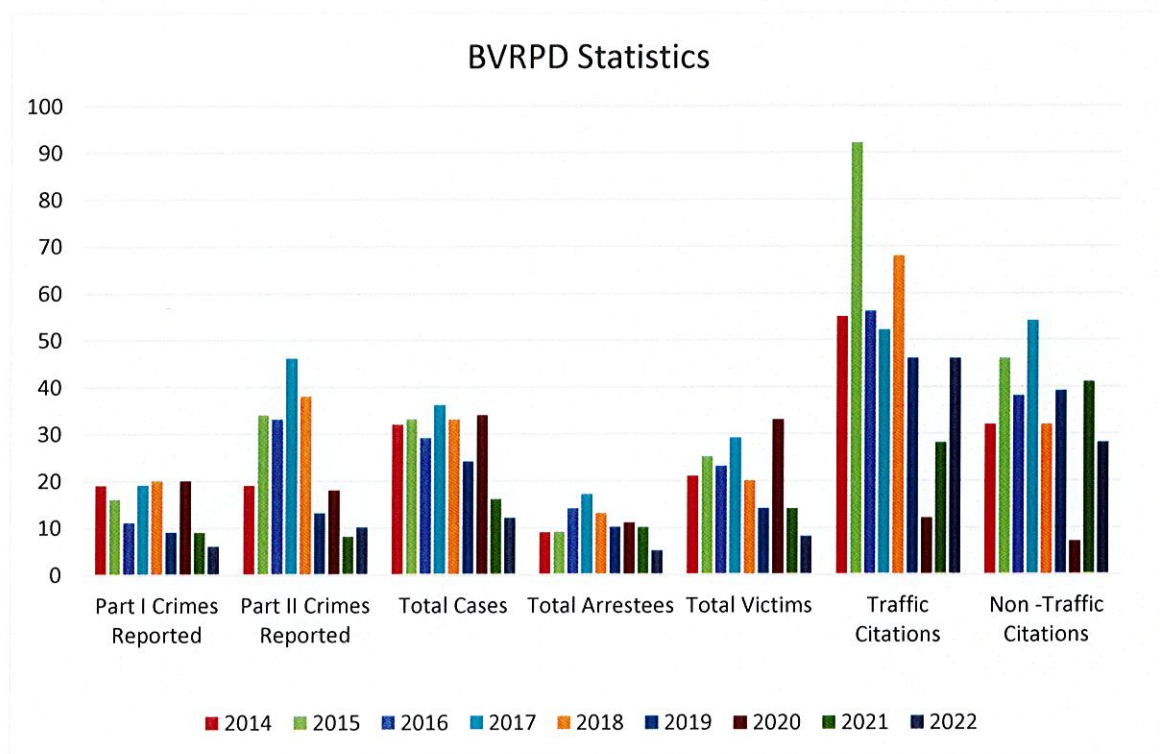
Case Investigations	21-Jul	22-Jul	Diff.
East Buffalo Part I	5	3	-2
East Buffalo Part II	4	7	3
Lewisburg Part I	3	3	0
Lewisburg Part II	5	5	0
Total	17	18	1

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Jun-14	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Diff. 21-22	Aver.
Calls for Police Service	239	401	373	409	444	409	332	350	345	-5	367
Part I Crimes Reported	19	16	11	19	20	9	20	9	6	-3	14
Part II Crimes Reported	19	34	33	46	38	13	18	8	10	2	24
Total Cases	32	33	29	36	33	24	34	16	12	-4	28
Total Arrestees	9	9	14	17	13	10	11	10	5	-5	11
Total Victims	21	25	23	29	20	14	33	14	8	-6	21
Traffic Citations	55	92	56	52	68	46	12	28	46	18	51
Non -Traffic Citations	32	46	38	54	32	39	7	41	28	-13	35
Parking Tickets	100	86	128	105	89	57	110	116	97	-19	99



In your Service, Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 7/1/2022 To: 7/31/2022

<u>Total Part I Crimes:</u>	7
Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	0
Larceny:	3
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	16
Forgery:	1
Fraud:	1
Embezzlement:	0
Stolen Property:	2
Vandalism:	3
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	1
DUI:	2
Liquor:	0
Drunkenness:	0
Disorderly:	0
Vagrancy:	0
All Other:	6

Total Calls for Service: 342

Total Cases: 23

Total Arrestees: 10

Total Suspects: 1

Total Victims: 16

DUI Arrests: 1

Traffic Citations: 32

Non Traffic Citations: 18

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 7/1/2022 To: 7/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	5
911 HANG UP	3
911 OPEN LINE	1
ACCIDENT - HIT & RUN	9
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	6
ACCIDENT (NON REPORTABLE)	4
ANIMAL BITE	1
ANIMAL COMPLAINT	4
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT	1
ASSIST FIRE/EMS	10
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	8
ASSIST OTHER AGENCY	2
ASSIST PUBLIC	4
ATTEMPT TO LOCATE	1
BOLO	13
BURGLAR ALARM - COMMERCIAL	11
BURGLARY	1
COMPLAINT	3
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	2
DISORDERLY CONDUCT	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISTURBANCE	2
DOMESTIC - IN PROGRESS	2
FALSE/CHECK IDENTIFICATION	2
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	2
HARASSMENT BY COMMUNICATION	1
HARASSMENT	1
INFORMATION	11
INTOXICATED PERSON	1
JUVENILE ISSUE	2
KIDNAPPING	1
LITTERING	1
MHMR	6
MOTORIST ASSIST	5
MOTORIST LOCKOUT	1

Total Calls by Call Type From: 7/1/2022 To: 7/31/2022

Call Type	Total Calls
NOISE COMPLAINT	3
ORDINANCE VIOLATION	1
PANIC ALARM	2
PARKING COMPLAINT	10
PEDESTRIAN STOP	1
PFA VIOLATION	1
PFA	3
PHONE CALL REQUEST	9
POLICE INFORMATION	6
PROPERTY (FOUND)	4
PROPERTY (LOST)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PROPERTY LOST	1
PUBLIC SERVICE	1
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	7
ROAD HAZARD / CLOSURE	2
SHOTS HEARD	1
SPECIAL EVENT DETAIL	1
SUICIDE - ATTEMPT / THREATS	1
SUICIDE ATTEMPTED	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCE	3
SUSPICIOUS CIRCUMSTANCES	5
SUSPICIOUS PERSON	7
SUSPICIOUS VEHICLE	5
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	2
THEFT	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	36
TRAFFIC CONTACT (DUI ARREST)	4
TRAFFIC CONTACT (WARNING)	44
TRAFFIC CONTROL / ISSUE	1
TRAFFIC STOP	3
TRESPASS	1
UTILITY PROBLEM	1
WELFARE CHECK	12

Total Calls: 342

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2022

Ordinary Income/Expense	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,225.81	500.00	1,725.81	445.16%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,225.81	4,000.00	-1,774.19	55.65%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	26,283.09	63,000.00	-36,716.91	41.72%
341.030 · Parking Ticket Revenue	19,973.00	30,000.00	-10,027.00	66.58%
Total 341.000 · Enforcement Fines	46,256.09	93,000.00	-46,743.91	49.74%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,147.95	800.00	347.95	143.49%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	39,218.08	1,000.00	38,218.08	3,921.81%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	1,365.00	2,000.00	-635.00	68.25%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	11,550.00	20,000.00	-8,450.00	57.75%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	0.00	0.00	0.0%
351.170 · Health Care Reimbursement	40,431.57	9,000.00	-9,000.00	0.0%
351.180 · Health Care Premium Share	0.00	78,000.00	-37,568.43	51.84%
Total 351.000 · Miscellaneous	93,712.60	0.00	0.00	0.0%
361.000 · Municipal Contributions		240,500.00	-146,787.40	38.97%
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	615,782.67	1,040,631.00	-424,848.33	59.17%
361.040 · Lewisburg 48%	570,550.60	960,584.00	-390,033.40	59.4%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,186,333.27	2,001,215.00	-814,881.73	59.28%
Total Income	1,489,919.84	2,528,715.00	-1,038,795.16	58.92%
Gross Profit	1,489,919.84	2,528,715.00	-1,038,795.16	58.92%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	41,706.60	94,000.00	-52,293.40	44.37%
410.020 · Property/Liability/Auto	41,978.00	55,280.00	-13,302.00	75.94%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	83,684.60	149,280.00	-65,595.40	56.06%
420.000 · Building Costs				
420.010 · Building Mant/Repair	70.00	200.00	-130.00	35.0%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	52,622.08	79,000.00	-26,377.92	66.61%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	23.97	200.00	-176.03	11.99%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	13,361.84	20,100.00	-6,738.16	66.48%
Total 420.000 · Building Costs	67,177.88	101,500.00	-34,322.12	66.19%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,942.22	2,000.00	-57.78	97.11%
440.020 · Dues & Subscriptions	1,516.82	3,000.00	-1,483.18	50.56%
440.030 · Off. Equip/Cont. Maint	2,292.88	5,000.00	-2,707.12	45.86%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	941.48	3,000.00	-2,058.52	31.38%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	999.05	1,700.00	-700.95	58.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,885.61	17,100.00	-9,214.39	46.12%
450.000 · Communications				
450.010 · Internet	935.40	2,100.00	-1,164.60	44.54%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	628.50	2,000.00	-1,371.50	31.43%
Total 450.000 · Communications	1,563.90	4,100.00	-2,536.10	38.14%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,000.00	-8,000.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	12,432.64	30,000.00	-17,567.36	41.44%
460.070 · Computer Equip/Supplies	3,496.57	10,000.00	-6,503.43	34.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	52.00	500.00	-448.00	10.4%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	11,195.41	20,000.00	-8,804.59	55.98%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	27,176.62	69,000.00	-41,823.38	39.39%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	2,084.25	2,500.00	-415.75	83.37%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	99.70	300.00	-200.30	33.23%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	5,304.95	10,200.00	-4,895.05	52.01%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	3,134.36	9,000.00	-5,865.64	34.83%
490.040 · Patrol Equipment/Repairs	908.72	5,000.00	-4,091.28	18.17%
490.050 · Firearms	1,146.13	1,500.00	-353.87	76.41%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	7,818.12	28,700.00	-20,881.88	27.24%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	5,382.00	10,000.00	-4,618.00	53.82%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	910.00	1,500.00	-590.00	60.67%
Total 500.000 · Professional Services	7,711.00	22,000.00	-14,289.00	35.05%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,925.00	3,500.00	-1,575.00	55.0%
510.030 · Cell Phone	781.17	1,100.00	-318.83	71.02%
510.040 · Air Card	2,264.62	4,000.00	-1,735.38	56.62%
Total 510.000 · Telephone	4,970.79	8,600.00	-3,629.21	57.8%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,465.57	8,000.00	-4,534.43	43.32%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	138.55	500.00	-361.45	27.71%
520.090 · Education(NonUniform/Adm)	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	3,765.37	10,700.00	-6,934.63	35.19%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	65.60	1,000.00	-934.40	6.56%
530.020 · Tires	1,471.91	2,500.00	-1,028.09	58.88%
530.030 · Vehicle Repair	10,438.92	15,000.00	-4,561.08	69.59%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	25,517.79	32,000.00	-6,482.21	79.74%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	8.98	500.00	-491.02	1.8%
530.100 · Fleet Management	906.64	2,000.00	-1,093.36	45.33%
Total 530.000 · Vehicle Maintenance	43,385.74	58,400.00	-15,014.26	74.29%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	790.34	1,200.00	-409.66	65.86%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Chief Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	61,188.00	108,000.00	-46,812.00	56.66%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	587,737.45	1,082,000.00	-494,262.55	54.32%
Total 540.060 · Officers/Supervisors	587,737.45	1,082,000.00	-494,262.55	54.32%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	41,367.37	45,000.00	-3,632.63	91.93%
540.110 · Reimbursable Wages	448.56	8,500.00	-8,051.44	5.28%
540.120 · Non-Uniform	39,517.53	62,000.00	-22,482.47	63.74%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	46,031.72	76,000.00	-29,968.28	60.57%
540.150 · Medicare	10,765.48	22,000.00	-11,234.52	48.93%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	790,891.51	1,518,535.00	-727,643.49	52.08%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	478.32	1,000.00	-521.68	47.83%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,622.32	2,600.00	22.32	100.86%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	156,430.14	312,000.00	-155,569.86	50.14%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	7,340.88	14,000.00	-6,659.12	52.44%
560.040 · Vision Insurance	1,890.06	4,000.00	-2,109.94	47.25%
560.050 · Life Insurance/Disabil	6,828.40	12,000.00	-5,171.60	56.9%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	23,562.67	40,000.00	-16,437.33	58.91%
560.080 · Co-Pay/Medical Deductible Reim	4,755.19	12,000.00	-7,244.81	39.63%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	203,357.34	396,700.00	-193,342.66	51.26%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,789.73	12,000.00	-5,210.27	56.58%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2022

	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	785.82	4,000.00	-3,214.18	19.65%
570.070 · Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 · Uniform Purchases	13,027.46	21,300.00	-8,272.54	61.16%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,270,343.21	2,528,715.00	-1,258,371.79	50.24%
Net Ordinary Income	219,576.63	0.00	219,576.63	100.0%
Net Income	219,576.63	0.00	219,576.63	100.0%