

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



August 2022

BUDGET:

Description	January-August
Municipal Contributions	\$ 1,353,101.19
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 182,168.75
Total Revenue	\$ 1,696,662.01
Operational Expenses Buffalo Valley Regional January - August (Detailed Summary Attached)	\$ 1,486,430.33

Operations Net January – August 2022: \$ 210,231.68

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,167 miles for the month, (8,223 miles in 2021), with a Year-To-Date total of 61,390 miles. The Department handled 423 Calls for service; investigated 22 cases, involving 10 Part I Crimes and 29 Part II Crimes which involved 17 crime victims. These investigations resulted in 11 criminal arrests and 54 Non-Traffic Citations being issued. Traffic units investigated 15 Crashes and issued 12 Traffic Citations. There were 246 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	8/21	8/22	% Calls	Year Diff.
East Buffalo	192	193	45.63%	1
Lewisburg	195	192	45.39%	-3
Other	36	38	8.98%	2
Total	423	423		

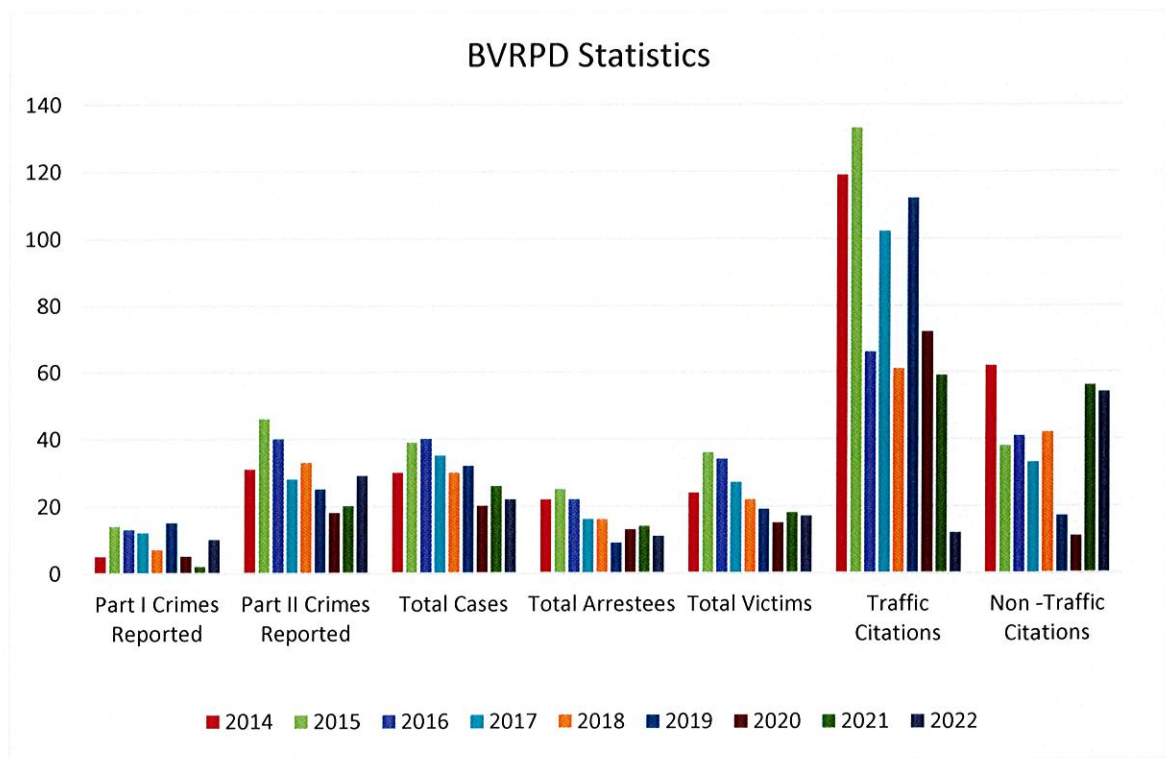
Case Investigations	7/21	7/22	Diff.
East Buffalo Part I	0	6	6
East Buffalo Part II	4	3	-1
Lewisburg Part I	2	6	4
Lewisburg Part II	12	7	-5
Total	18	22	4

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Aug-14	Aug-15	Aug-16	Aug-17	Aug-18	Aug-19	Aug-20	Aug-21	Aug-22	Diff. 21-22	Aver.
Calls for Police Service	241	561	482	515	402	557	435	423	423	0	449
Part I Crimes Reported	5	14	13	12	7	15	5	2	10	8	9
Part II Crimes Reported	31	46	40	28	33	25	18	20	29	9	30
Total Cases	30	39	40	35	30	32	20	26	22	-4	30
Total Arrestees	22	25	22	16	16	9	13	14	11	-3	16
Total Victims	24	36	34	27	22	19	15	18	17	-1	24
Traffic Citations	119	133	66	102	61	112	72	59	12	-47	82
Non -Traffic Citations	62	38	41	33	42	17	11	56	54	-2	39
Parking Tickets	220	179	246	236	234	186	282	290	246	-44	235



In your Service, Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 8/1/2022 To: 8/31/2022

Total Part I Crimes: 10

Murder: 0
Rapes: 0
Robbery: 0
Assault: 6
Burglary: 0
Larceny: 4
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 29

Forgery: 3
Fraud: 2
Embezzlement: 1
Stolen Property: 1
Vandalism: 0
Weapons: 0
Prostitution: 0
Sex Offenses: 12
Drugs: 0
Gambling: 0
Family Offenses: 1
DUI: 2
Liquor: 2
Drunkenness: 0
Disorderly: 2
Vagrancy: 0
All Other: 3

Total Calls for Service: 423

Total Cases: 22

Total Arrestees: 11

Total Suspects: 5

Total Victims: 17

DUI Arrests: 1

Traffic Citations: 12

Non Traffic Citations: 54

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 8/1/2022 To: 8/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP (UNFOUNDED)	1
911 HANG UP	8
911 OPEN LINE	3
ABANDONED VEHICLE	2
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	4
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	2
AMBER ALERT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	4
ASSAULT (SEXUAL)	1
ASSAULT	1
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	3
ASSIST PUBLIC	3
ATTEMPT TO LOCATE	2
BOLO	17
BURGLAR ALARM - COMMERCIAL	4
BURGLAR ALARM - RESIDENTIAL	6
CHILD ABUSE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	14
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE - CIVIL	1
DISPUTE CHILD CUSTODY	1
DISPUTE FAMILY	2
DISPUTE- NEIGHBOR	1
DISPUTE	2
DISTURBANCE	3
DOMESTIC - IN PROGRESS	3
DOMESTIC (ARREST)	2
DOMESTIC (NON ARREST)	2
DOMESTIC	1

Total Calls by Call Type From: 8/1/2022 To: 8/31/2022

Call Type	Total Calls
FALSE/CHECK IDENTIFICATION	4
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	2
FRAUD	3
HARASSMENT BY COMMUNICATION	4
HARASSMENT	4
INFORMATION	1
LOCK OUT - (VEHICLE, BUILDING)	3
MHMR	2
MISSING PERSON - (ADULT / JUVENILE)	2
MISSING PERSON (ADULT)	1
MISSING PERSON (JUVENILE/RUNAWAY)	1
MOTOR VEHICLE VIOLATION	1
MOTORIST ASSIST	3
MOTORIST LOCKOUT	1
NOISE COMPLAINT	4
ORDINANCE (ANIMAL)	1
ORDINANCE VIOLATION	5
OVERDOSE	2
PARKING COMPLAINT	18
PFA	6
PHONE CALL REQUEST	18
POLICE INFORMATION	6
PROPERTY (LOST)	1
PROPERTY DAMAGED	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PROPERTY LOST	1
PROPERTY RECOVERED	1
RECKLESS OPERATION	2
REPO	1
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	3
SEX CRIMES	1
STOLEN VEHICLE	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS CIRCUMSTANCE	4
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	7
SUSPICIOUS VEHICLE	4
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (OTHER)	4
TRAFFIC COMPLAINT (ARREST)	1

Total Calls by Call Type From: 8/1/2022 To: 8/31/2022

Call Type	Total Calls
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	43
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	53
TRAFFIC CONTROL / ISSUE	2
TRAFFIC CONTROL	1
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	7
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
TRESPASSING	1
UNWANTED PERSON	1
VEHICLE LOCKOUT - OCCUPIED	1
WANTED PERSON	6
WARRANT SERVICE	2
WELFARE CHECK	8

Total Calls: 423

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2022

Ordinary Income/Expense	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,225.81	500.00	1,725.81	445.16%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	2,225.81	4,000.00	-1,774.19	55.65%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MV Viol	30,374.66	63,000.00	-32,625.34	48.21%
341.030 · Parking Ticket Revenue	22,693.00	30,000.00	-7,307.00	75.64%
Total 341.000 · Enforcement Fines	53,067.66	93,000.00	-39,932.34	57.06%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,678.96	800.00	878.96	209.87%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	63,711.68	1,000.00	62,711.68	6,371.17%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	120,000.00	-120,000.00	0.0%
351.080 · Sale of Reports	2,576.12	2,000.00	576.12	128.81%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	13,590.00	20,000.00	-6,410.00	67.95%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	0.00	0.00	0.0%
351.170 · Health Care Reimbursement	45,318.52	9,000.00	-9,000.00	0.0%
351.180 · Health Care Premium Share	0.00	78,000.00	-32,681.48	58.1%
Total 351.000 · Miscellaneous	126,875.28	0.00	0.00	0.0%
361.000 · Municipal Contributions		240,500.00	-113,624.72	52.76%
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	702,501.92	1,040,631.00	-338,129.08	67.51%
361.040 · Lewisburg 48%	650,599.27	960,584.00	-309,984.73	67.73%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,353,101.19	2,001,215.00	-648,113.81	67.61%
Total Income	1,696,662.01	2,528,715.00	-832,052.99	67.1%
Gross Profit	1,696,662.01	2,528,715.00	-832,052.99	67.1%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	56,706.60	94,000.00	-37,293.40	60.33%
410.020 · Property/Liability/Auto	41,978.00	55,280.00	-13,302.00	75.94%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	98,684.60	149,280.00	-50,595.40	66.11%
420.000 · Building Costs				
420.010 · Building Mant/Repair	70.00	200.00	-130.00	35.0%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	59,199.84	79,000.00	-19,800.16	74.94%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	55.96	200.00	-144.04	27.98%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	15,032.07	20,100.00	-5,067.93	74.79%
Total 420.000 · Building Costs	75,457.86	101,500.00	-26,042.14	74.34%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,942.22	2,000.00	-57.78	97.11%
440.020 · Dues & Subscriptions	1,916.82	3,000.00	-1,083.18	63.89%
440.030 · Off. Equip/Cont. Maint	2,538.88	5,000.00	-2,461.12	50.78%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,350.11	3,000.00	-1,649.89	45.0%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	999.05	1,700.00	-700.95	58.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	8,940.24	17,100.00	-8,159.76	52.28%
450.000 · Communications				
450.010 · Internet	1,247.20	2,100.00	-852.80	59.39%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	628.50	2,000.00	-1,371.50	31.43%
Total 450.000 · Communications	1,875.70	4,100.00	-2,224.30	45.75%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	7,350.00	8,000.00	-650.00	91.88%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	14,819.61	30,000.00	-15,180.39	49.4%
460.070 · Computer Equip/Supplies	3,496.57	10,000.00	-6,503.43	34.97%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	52.00	500.00	-448.00	10.4%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	11,195.41	20,000.00	-8,804.59	55.98%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	36,913.59	69,000.00	-32,086.41	53.5%
470.000 · Contracted Services				
470.010 · Calibrations/V/spec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	2,156.25	2,500.00	-343.75	86.25%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	99.70	300.00	-200.30	33.23%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	5,376.95	10,200.00	-4,823.05	52.72%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	3,134.36	9,000.00	-5,865.64	34.83%
490.040 · Patrol Equipment/Repairs	908.72	5,000.00	-4,091.28	18.17%
490.050 · Firearms	1,146.13	1,500.00	-353.87	76.41%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	7,818.12	28,700.00	-20,881.88	27.24%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	8,372.00	10,000.00	-1,628.00	83.72%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	1,310.00	1,500.00	-190.00	87.33%
Total 500.000 · Professional Services	11,101.00	22,000.00	-10,899.00	50.46%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,200.00	3,500.00	-1,300.00	62.86%
510.030 · Cell Phone	915.29	1,100.00	-184.71	83.21%
510.040 · Air Card	2,904.94	4,000.00	-1,095.06	72.62%
Total 510.000 · Telephone	6,020.23	8,600.00	-2,579.77	70.0%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,486.26	8,000.00	-4,513.74	43.58%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	138.55	500.00	-361.45	27.71%
520.090 · Education(NonUniform/Adm	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	3,786.06	10,700.00	-6,913.94	35.38%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	65.60	1,000.00	-934.40	6.56%
530.020 · Tires	1,471.91	2,500.00	-1,028.09	58.88%
530.030 · Vehicle Repair	13,035.49	15,000.00	-1,964.51	86.9%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	30,340.19	32,000.00	-1,659.81	94.81%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	32.14	500.00	-467.86	6.43%
530.100 · Fleet Management	1,036.16	2,000.00	-963.84	51.81%
Total 530.000 · Vehicle Maintenance	50,957.39	58,400.00	-7,442.61	87.26%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	889.24	1,200.00	-310.76	74.1%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	69,346.40	108,000.00	-38,653.60	64.21%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	666,586.71	1,082,000.00	-415,413.29	61.61%
Total 540.060 · Officers/Supervisors	666,586.71	1,082,000.00	-415,413.29	61.61%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	44,442.88	45,000.00	-557.12	98.76%
540.110 · Reimbursable Wages	4,659.22	8,500.00	-3,840.78	54.81%
540.120 · Non-Uniform	44,462.43	62,000.00	-17,537.57	71.71%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	52,244.27	76,000.00	-23,755.73	68.74%
540.150 · Medicare	12,218.42	22,000.00	-9,781.58	55.54%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	897,894.63	1,518,535.00	-620,640.37	59.13%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	478.32	1,000.00	-521.68	47.83%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,622.32	2,600.00	22.32	100.86%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	211,793.82	312,000.00	-100,206.18	67.88%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	8,266.88	14,000.00	-5,733.12	59.05%
560.040 · Vision Insurance	2,462.28	4,000.00	-1,537.72	61.56%
560.050 · Life Insurance/Disabil	8,830.42	12,000.00	-3,169.58	73.59%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	26,143.45	40,000.00	-13,856.55	65.36%
560.080 · Co-Pay/Medical Deductible Reim	4,876.75	12,000.00	-7,123.25	40.64%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	264,923.60	396,700.00	-131,776.40	66.78%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	7,820.31	12,000.00	-4,179.69	65.17%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through August 2022

	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	785.82	4,000.00	-3,214.18	19.65%
570.070 · Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 · Uniform Purchases	14,058.04	21,300.00	-7,241.96	66.0%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,486,430.33	2,528,715.00	-1,042,284.67	58.78%
Net Ordinary Income	210,231.68	0.00	210,231.68	100.0%
Net Income	210,231.68	0.00	210,231.68	100.0%