

Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost



September 2022

BUDGET:

Description	January-September
Municipal Contributions	\$ 1,519,869.11
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 322,573.62
Total Revenue	\$ 2,003,834.80
Operational Expenses Buffalo Valley Regional January - September (Detailed Summary Attached)	\$ 1,719,730.55

Operations Net January – September 2022: \$ 284,104.25

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,971 miles for the month, (6,354 miles in 2021), with a Year-To-Date total of 70,247 miles. The Department handled 408 Calls for service; investigated 33 cases, involving 14 Part I Crimes and 21 Part II Crimes which involved 30 crime victims. These investigations resulted in 23 criminal arrests and 51 Non-Traffic Citations being issued. Traffic units investigated 15 Crashes and issued 12 Traffic Citations. There were 275 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	Sep-21	Sep-22	% Calls	Year Diff.
East Buffalo	149	189	46.32%	40
Lewisburg	218	190	46.57%	-28
Other	32	29	7.11%	-3
Total	399	408		

Case Investigations	Sep-21	Sep-22	Diff.
East Buffalo Part I	1	7	6
East Buffalo Part II	3	5	2
Lewisburg Part I	3	7	4
Lewisburg Part II	10	10	0
Total	17	29	12

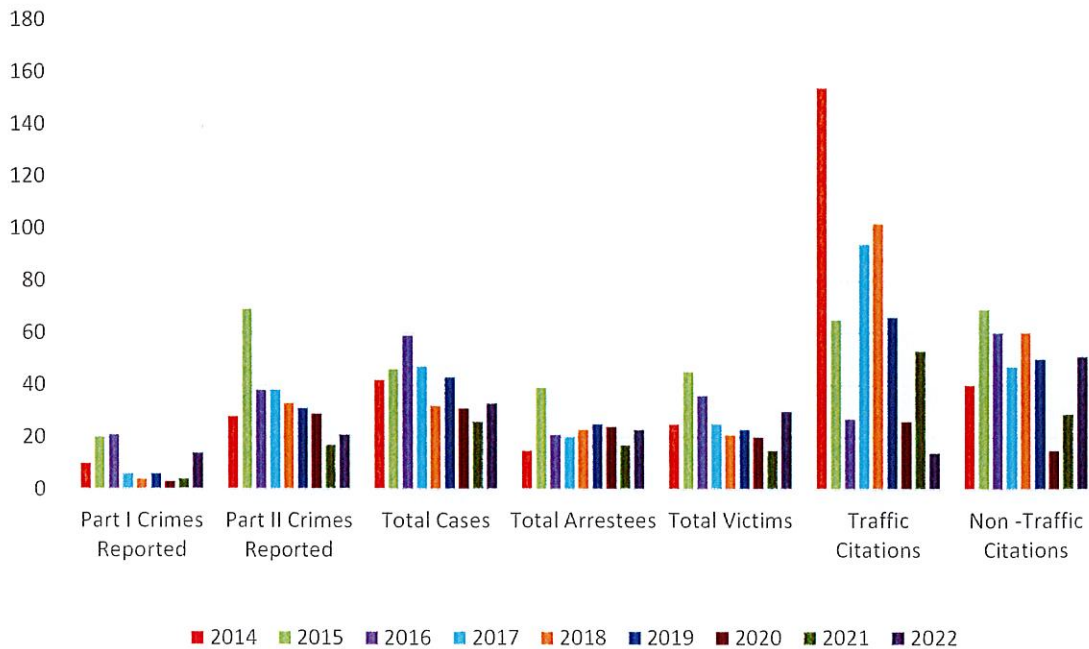
Buffalo Valley Regional Police

Monthly Activity Report

Chief Paul Yost

	Sep-14	Sep-15	Sep-16	Sep-17	Sep-18	Sep-19	Sep-20	Sep-21	Sep-22	Diff. 21-22	Aver.
Calls for Police Service	292	506	433	536	489	463	423	399	408	9	439
Part I Crimes Reported	10	20	21	6	4	6	3	4	14	10	10
Part II Crimes Reported	28	69	38	38	33	31	29	17	21	4	34
Total Cases	42	46	59	47	32	43	31	26	33	7	40
Total Arrestees	15	39	21	20	23	25	24	17	23	6	23
Total Victims	25	45	36	25	21	23	20	15	30	15	27
Traffic Citations	154	65	27	94	102	66	26	53	14	-39	67
Non -Traffic Citations	40	69	60	47	60	50	15	29	51	22	47
Parking Tickets	271	216	268	178	225	226	255	319	275	-44	248

BVRPD Statistics



In your Service, Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 9/1/2022 To: 9/30/2022

<u>Total Part I Crimes:</u>	14
Murder:	0
Rapes:	0
Robbery:	0
Assault:	6
Burglary:	0
Larceny:	8
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	21
Forgery:	6
Fraud:	2
Embezzlement:	0
Stolen Property:	0
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	3
Liquor:	4
Drunkenenss:	2
Disorderly:	1
Vagrancy:	0
All Other:	3

Total Calls for Service: 408

Total Cases: 33

Total Arrestees: 23

Total Suspects: 6

Total Victims: 30

DUI Arrests: 2

Traffic Citations: 14

Non Traffic Citations: 51

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 9/1/2022 To: 9/30/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	2
911 OPEN LINE	9
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	3
ACCIDENT - W/ INJURY	2
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	3
ACT 64	1
ACTIVE SHOOTER/VIOLENT INTRUDER	1
ALARM (FALSE BUSINESS)	1
ALCOHOL (PUBLIC INTOXICATION)	2
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	7
ASSIST FIRE/EMS	6
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	7
ASSIST PUBLIC	2
BOLO	7
BURGLAR ALARM - COMMERCIAL	5
BURGLAR ALARM - RESIDENTIAL	1
CHECK WELFARE (PERSON)	1
COMPLAINT	3
CRIMINAL MISCHIEF	2
DISPUTE - CIVIL	1
DOMESTIC - IN PROGRESS	3
DOMESTIC (ARREST)	1
DOMESTIC (NON ARREST)	2
DOMESTIC	1
DRUG LAW VIOLATION	1
FALSE/CHECK IDENTIFICATION	7
FIGHT IN PROGRESS	1
FOOT PATROL	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	3
HOSTAGE SITUATION	1
INFORMATION	12

Total Calls by Call Type From: 9/1/2022 To: 9/30/2022

Call Type	Total Calls
TRAFFIC CONTACT (WARNING)	55
TRAFFIC CONTROL / ISSUE	2
TRAFFIC STOP	3
TRANSIENT	1
TRESPASSING	1
UNKNOWN PROBLEM	1
VEHICLE (DISABLED)	1
VEHICLE (LOCKOUT)	2
WELFARE CHECK	11

Total Calls: 408

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	18,350.00	20,000.00	-1,650.00	91.75%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	50,205.47	78,000.00	-27,794.53	64.37%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	262,178.92	240,500.00	21,678.92	109.01%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	789,221.17	1,040,631.00	-251,409.83	75.84%
361.040 · Lewisburg 48%	730,647.94	960,584.00	-229,936.06	76.06%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,519,869.11	2,001,215.00	-481,345.89	75.95%
Total Income	2,003,834.80	2,528,715.00	-524,880.20	79.24%
Gross Profit	2,003,834.80	2,528,715.00	-524,880.20	79.24%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	79,632.80	94,000.00	-14,367.20	84.72%
410.020 · Property/Liability/Auto	41,978.00	55,280.00	-13,302.00	75.94%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	121,610.80	149,280.00	-27,669.20	81.47%
420.000 · Building Costs				
420.010 · Building Mant/Repair	70.00	200.00	-130.00	35.0%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	65,777.60	79,000.00	-13,222.40	83.26%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through September 2022

Ordinary Income/Expense

Income

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
330.010 • Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 • Grants				
331.010 • DARE Grants	0.00	0.00	0.00	0.0%
331.020 • Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 • Smooth Operator	0.00	0.00	0.00	0.0%
331.040 • Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 • DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 • PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 • Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 • Other Grants/Gifts	2,537.04	500.00	2,037.04	507.41%
331.090 • District Attorney	0.00	0.00	0.00	0.0%
331.100 • PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 • Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 • Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 • Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 • Grants	2,537.04	4,000.00	-1,462.96	63.43%
341.000 • Enforcement Fines				
341.010 • Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 • Statutes/Ordinance/MVViol	30,374.66	63,000.00	-32,625.34	48.21%
341.030 • Parking Ticket Revenue	27,483.00	30,000.00	-2,517.00	91.61%
Total 341.000 • Enforcement Fines	57,857.66	93,000.00	-35,142.34	62.21%
351.000 • Miscellaneous				
351.020 • Investment Earnings	2,209.68	800.00	1,409.68	276.21%
351.030 • Sale/Surplus Prop<\$1000.	0.00	300.00	-300.00	0.0%
351.040 • Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 • Miscellaneous	75,520.22	1,000.00	74,520.22	7,552.02%
351.060 • Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 • Pension Funding (MMO)	112,680.12	120,000.00	-7,319.88	93.9%
351.080 • Sale of Reports	2,741.12	2,000.00	741.12	137.06%
351.090 • Task Force/DRE Reimburse	472.31	4,000.00	-3,527.69	11.81%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	55.96	200.00	-144.04	27.98%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	16,702.30	20,100.00	-3,397.70	83.1%
Total 420.000 · Building Costs	83,705.85	101,500.00	-17,794.15	82.47%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	100,000.00	-100,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	110,000.00	-110,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,942.22	2,000.00	-57.78	97.11%
440.020 · Dues & Subscriptions	1,916.82	3,000.00	-1,083.18	63.89%
440.030 · Off. Equip/Cont. Maint	2,784.88	5,000.00	-2,215.12	55.7%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,480.71	3,000.00	-1,519.29	49.36%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	1,167.75	1,700.00	-532.25	68.69%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	9,485.54	17,100.00	-7,614.46	55.47%
450.000 · Communications				
450.010 · Internet	1,403.10	2,100.00	-696.90	66.81%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
450.040 • Pagers	0.00	0.00	0.00	0.0%
450.050 • Radio Repair/Replace	888.50	2,000.00	-1,111.50	44.43%
Total 450.000 • Communications	2,291.60	4,100.00	-1,808.40	55.89%
460.000 • Computer Eq/Supplies/Softwa				
460.010 • Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 • Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 • In-Sync Records Manage	7,945.00	8,000.00	-55.00	99.31%
460.040 • Imaging Software	0.00	0.00	0.00	0.0%
460.050 • Misc. Software	0.00	500.00	-500.00	0.0%
460.060 • Professional Services	17,504.93	30,000.00	-12,495.07	58.35%
460.070 • Computer Equip/Supplies	3,496.57	10,000.00	-6,503.43	34.97%
460.080 • Technical Support Serv	40,667.00	0.00	40,667.00	100.0%
460.090 • Minor Computer Equip	52.00	500.00	-448.00	10.4%
460.100 • IT Dept Training	0.00	0.00	0.00	0.0%
460.110 • Software Licensing	11,195.41	20,000.00	-8,804.59	55.98%
460.120 • Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 • Computer Eq/Supplies/Softwa	80,860.91	69,000.00	11,860.91	117.19%
470.000 • Contracted Services				
470.010 • Calibrations/V/spec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 • Car Wash	2,312.25	2,500.00	-187.75	92.49%
470.030 • Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 • Pest Control	0.00	0.00	0.00	0.0%
470.050 • Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 • Trash Removal	0.00	0.00	0.00	0.0%
470.070 • Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 • Building Cleaning	0.00	0.00	0.00	0.0%
470.090 • Fire Alarm System	181.75	300.00	-118.25	60.58%
470.100 • Door Access	0.00	250.00	-250.00	0.0%
470.110 • Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 • Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 • Contracted Services	5,615.00	10,200.00	-4,585.00	55.05%
480.000 • Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	3,942.53	9,000.00	-5,057.47	43.81%
490.040 · Patrol Equipment/Repairs	908.72	5,000.00	-4,091.28	18.17%
490.050 · Firearms	1,301.63	1,500.00	-198.37	86.78%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	8,781.79	28,700.00	-19,918.21	30.6%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	10,439.00	10,000.00	439.00	104.39%
500.040 · Solicitor Fees	1,393.50	6,000.00	-4,606.50	23.23%
500.050 · Payroll Services	1,310.00	1,500.00	-190.00	87.33%
Total 500.000 · Professional Services	13,168.00	22,000.00	-8,832.00	59.86%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,475.00	3,500.00	-1,025.00	70.71%
510.030 · Cell Phone	982.23	1,100.00	-117.77	89.29%
510.040 · Air Card	3,225.02	4,000.00	-774.98	80.63%
Total 510.000 · Telephone	6,682.25	8,600.00	-1,917.75	77.7%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,486.26	8,000.00	-4,513.74	43.58%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	138.55	500.00	-361.45	27.71%
520.090 · Education(NonUniform/Adm	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	3,786.06	10,700.00	-6,913.94	35.38%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	65.60	1,000.00	-934.40	6.56%
530.020 · Tires	1,501.86	2,500.00	-998.14	60.07%
530.030 · Vehicle Repair	15,287.31	15,000.00	287.31	101.92%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	34,942.40	32,000.00	2,942.40	109.2%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	32.14	500.00	-467.86	6.43%
530.100 · Fleet Management	1,165.68	2,000.00	-834.32	58.28%
Total 530.000 · Vehicle Maintenance	57,970.89	58,400.00	-429.11	99.27%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	992.98	1,200.00	-207.02	82.75%
540.020 · Police Pension	0.00	101,235.00	-101,235.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	77,504.80	108,000.00	-30,495.20	71.76%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	743,382.70	1,082,000.00	-338,617.30	68.71%
Total 540.060 · Officers/Supervisors	743,382.70	1,082,000.00	-338,617.30	68.71%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	52,913.47	45,000.00	7,913.47	117.59%
540.110 · Reimbursable Wages	8,902.81	8,500.00	402.81	104.74%
540.120 · Non-Uniform	49,649.82	62,000.00	-12,350.18	80.08%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	58,681.39	76,000.00	-17,318.61	77.21%
540.150 · Medicare	13,723.87	22,000.00	-8,276.13	62.38%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,008,796.90	1,518,535.00	-509,738.10	66.43%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	773.32	1,000.00	-226.68	77.33%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,917.32	2,600.00	317.32	112.21%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	240,589.52	312,000.00	-71,410.48	77.11%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	9,300.24	14,000.00	-4,699.76	66.43%
560.040 · Vision Insurance	2,774.40	4,000.00	-1,225.60	69.36%
560.050 · Life Insurance/Disabil	9,831.43	12,000.00	-2,168.57	81.93%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	28,724.23	40,000.00	-11,275.77	71.81%
560.080 · Co-Pay/Medical Deductible Reim	5,343.22	12,000.00	-6,656.78	44.53%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	299,113.04	396,700.00	-97,586.96	75.4%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	8,706.87	12,000.00	-3,293.13	72.56%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through September 2022

	Jan - Sep 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	785.82	4,000.00	-3,214.18	19.65%
570.070 · Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 · Uniform Purchases	14,944.60	21,300.00	-6,355.40	70.16%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,719,730.55	2,528,715.00	-808,984.45	68.01%
Net Ordinary Income	284,104.25	0.00	284,104.25	100.0%
Net Income	284,104.25	0.00	284,104.25	100.0%