

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



November 2022

BUDGET:

Description	January-November
Municipal Contributions	\$ 1,853,404.95
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 408,552.86
Total Revenue	\$ 2,423,349.88
Operational Expenses Buffalo Valley Regional January - November <i>(Detailed Summary Attached)</i>	\$ 2,256,140.47

Operations Net January – November 2022: \$ 167,209.41

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,915 miles for the month, (7,458 miles in 2021), with a Year-To-Date total of 86,137 miles. The Department handled 417 Calls for service; investigated 22 cases, involving 4 Part I Crimes and 14 Part II Crimes which involved 12 crime victims. These investigations resulted in 14 criminal arrests and 79 Non-Traffic Citations being issued. Traffic units investigated 14 Crashes and issued 55 Traffic Citations. There were 155 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	Nov-21	Nov-22	% Calls	Year Diff.
East Buffalo	206	199	47.72%	-7
Lewisburg	190	191	45.80%	1
Other	33	27	6.47%	-6
Total	429	417		

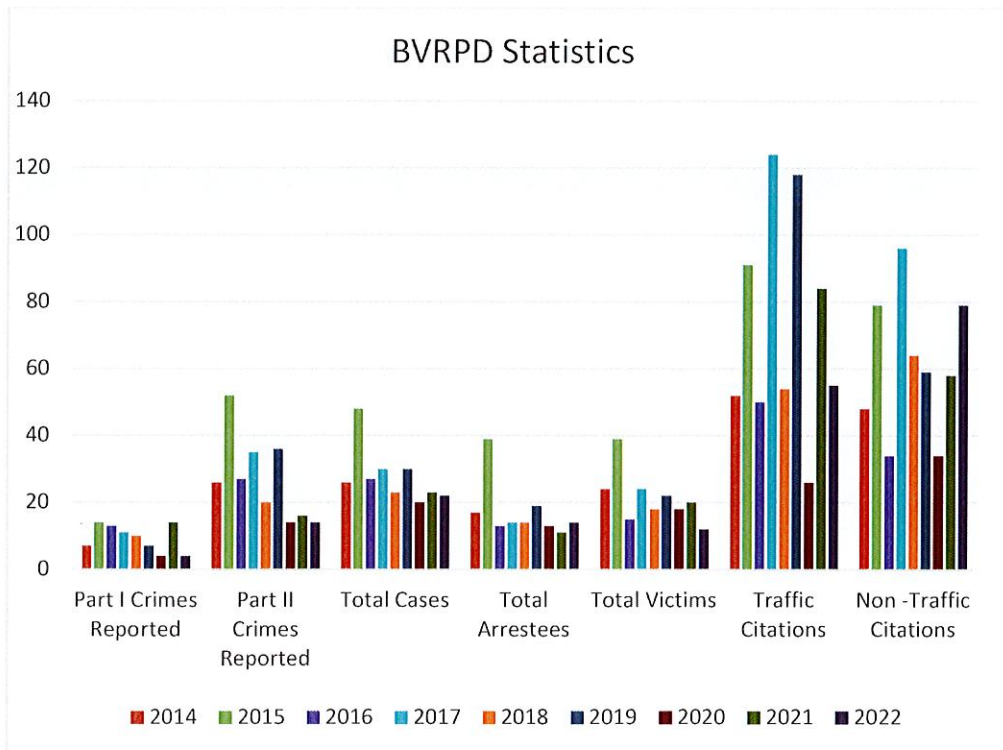
Case Investigations	Nov-21	Nov-22	Diff.
East Buffalo Part I	4	1	-3
East Buffalo Part II	4	3	-1
Lewisburg Part I	5	3	-2
Lewisburg Part II	6	9	3
Total	19	16	-3

Buffalo Valley Regional Police

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	Nov-14	Nov-15	Nov-16	Nov-17	Nov-18	Nov-19	Nov-20	Nov-21	Nov-22	Diff. 21-22	Aver.
Calls for Police Service	304	486	379	457	432	528	304	429	417	-12	415
Part I Crimes Reported	7	14	13	11	10	7	4	14	4	-10	9
Part II Crimes Reported	26	52	27	35	20	36	14	16	14	-2	27
Total Cases	26	48	27	30	23	30	20	23	22	-1	28
Total Arrestees	17	39	13	14	14	19	13	11	14	3	17
Total Victims	24	39	15	24	18	22	18	20	12	-8	21
Traffic Citations	52	91	50	124	54	118	26	84	55	-29	73
Non -Traffic Citations	48	79	34	96	64	59	34	58	79	21	61
Parking Tickets	145	91	137	151	151	125	83	144	155	11	131



In your Service,

Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 11/1/2022 To: 11/30/2022

Total Part I Crimes:	4
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	0
Larceny:	3
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	14
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	3
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	2
Drunkenness:	0
Disorderly:	2
Vagrancy:	0
All Other:	4

Total Calls for Service:	417
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Total Cases:	22
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Total Arrestees:	14
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Total Suspects:	2
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Total Victims:	12
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DUI Arrests:	
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Traffic Citations:	55
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Non Traffic Citations:	79
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 11/1/2022 To: 11/30/2022

Call Type	Total Calls
911 ACCIDENTAL CALL	1
911 HANG UP	8
911 OPEN LINE	2
ACCIDENT - NO INJURY	3
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	7
ACCIDENT (REPORTABLE)	3
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND.LOST.COMPLAINT	3
ASSIST FIRE/EMS	5
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	7
ASSIST OTHER AGENCY	3
BOLO	9
BURGLAR ALARM - COMMERCIAL	11
BURGLAR ALARM - RESIDENTIAL	9
BURGLARY	1
COMMERCIAL MOTOR VEHICLE INSPECTION	12
CRIMINAL MISCHIEF (ALL OTHERS)	1
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	2
DISORDERLY CONDUCT	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	5
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	2
DISPUTE	3
DISTURBANCE	3
DOMESTIC - IN PROGRESS	5
DOMESTIC (NON ARREST)	1
DOMESTIC	2
DUI	1
ESCORT - (FUNERAL, PARADE, MONEY, WIDE-LOAD)	1
FALSE REPORTS	1
FALSE/CHECK IDENTIFICATION	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	2
FRAUD	4
HARASSMENT	7
INFORMATION	12

Total Calls by Call Type From: 11/1/2022 To: 11/30/2022

Call Type	Total Calls
VEHICLE (LOCKOUT)	3
WANTED PERSON	3
WARRANT SERVICE	1
WELFARE CHECK	6

Total Calls: 417

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through November 2022

Ordinary Income/Expense	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	3,046.94	500.00	2,546.94	609.39%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	3,046.94	4,000.00	-953.06	76.17%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	36,173.79	63,000.00	-26,826.21	57.42%
341.030 · Parking Ticket Revenue	36,633.00	30,000.00	6,633.00	122.11%
Total 341.000 · Enforcement Fines	72,806.79	93,000.00	-20,193.21	78.29%
351.000 · Miscellaneous				
351.020 · Investment Earnings	3,633.60	800.00	2,833.60	454.2%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	127,470.47	1,000.00	126,470.47	12,747.05%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	112,680.12	120,000.00	-7,319.88	93.9%
351.080 · Sale of Reports	3,161.12	2,000.00	1,161.12	158.06%
351.090 · Task Force/DRE Reimburse	584.45	4,000.00	-3,415.55	14.61%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	25,190.00	20,000.00	5,190.00	125.95%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	59,979.37	78,000.00	-18,020.63	76.9%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	332,699.13	240,500.00	92,199.13	138.34%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	962,659.67	1,040,631.00	-77,971.33	92.51%
361.040 · Lewisburg 48%	890,745.28	960,584.00	-69,838.72	92.73%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,853,404.95	2,001,215.00	-147,810.05	92.61%
Total Income	2,423,349.88	2,528,715.00	-105,365.12	95.83%
Gross Profit	2,423,349.88	2,528,715.00	-105,365.12	95.83%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	79,632.80	94,000.00	-14,367.20	84.72%
410.020 · Property/Liability/Auto	58,527.25	55,280.00	3,247.25	105.87%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	138,160.05	149,280.00	-11,119.95	92.55%
420.000 · Building Costs				
420.010 · Building Mant/Repair	70.00	200.00	-130.00	35.0%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	78,933.12	79,000.00	-66.88	99.92%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	67.54	200.00	-132.46	33.77%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	20,042.76	20,100.00	-57.24	99.72%
Total 420.000 · Building Costs	100,213.41	101,500.00	-1,286.59	98.73%
430.000 · Capital Purchases				
430.010 · Vehicles	45,083.00	100,000.00	-54,917.00	45.08%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	45,083.00	110,000.00	-64,917.00	40.99%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,942.22	2,000.00	-57.78	97.11%
440.020 · Dues & Subscriptions	1,916.82	3,000.00	-1,083.18	63.89%
440.030 · Off. Equip/Cont. Maint	3,276.88	5,000.00	-1,723.12	65.54%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,788.45	3,000.00	-1,211.55	59.62%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	1,656.78	1,700.00	-43.22	97.46%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	10,774.31	17,100.00	-6,325.69	63.01%
450.000 · Communications				
450.010 · Internet	1,714.90	2,100.00	-385.10	81.66%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	1,228.50	2,000.00	-771.50	61.43%
Total 450.000 · Communications	2,943.40	4,100.00	-1,156.60	71.79%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	7,945.00	8,000.00	-55.00	99.31%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	22,901.12	30,000.00	-7,098.88	76.34%
460.070 · Computer Equip/Supplies	3,533.56	10,000.00	-6,466.44	35.34%
460.080 · Technical Support Serv	87,429.25	0.00	87,429.25	100.0%
460.090 · Minor Computer Equip	52.00	500.00	-448.00	10.4%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	11,195.41	20,000.00	-8,804.59	55.98%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	133,056.34	69,000.00	64,056.34	192.84%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	2,456.25	2,500.00	-43.75	98.25%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	181.75	300.00	-118.25	60.58%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	30.00	250.00	-220.00	12.0%
Total 470.000 · Contracted Services	5,789.00	10,200.00	-4,411.00	56.76%
480.000 · Police Dog				

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
 January through November 2022

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 12/02/22
 Cash Basis

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 · SRT Equipment	359.60	4,000.00	-3,640.40	8.99%
490.030 · Ammunition	8,602.53	9,000.00	-397.47	95.58%
490.040 · Patrol Equipment/Repairs	908.72	5,000.00	-4,091.28	18.17%
490.050 · Firearms	1,301.63	1,500.00	-198.37	86.78%
490.060 · Investigation Equipment	1,589.63	2,000.00	-410.37	79.48%
490.070 · Public Safety/Handouts	73.09	1,000.00	-926.91	7.31%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 · Police Supplies/Equip	13,514.88	28,700.00	-15,185.12	47.09%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,200.00	-4,200.00	0.0%
500.020 · Administrative Services	25.50	300.00	-274.50	8.5%
500.030 · Outside Legal (BVRPD)	14,365.00	10,000.00	4,365.00	143.65%
500.040 · Solicitor Fees	2,181.00	6,000.00	-3,819.00	36.35%
500.050 · Payroll Services	1,660.00	1,500.00	160.00	110.67%
Total 500.000 · Professional Services	18,231.50	22,000.00	-3,768.50	82.87%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	3,025.00	3,500.00	-475.00	86.43%
510.030 · Cell Phone	1,048.59	1,100.00	-51.41	95.33%
510.040 · Air Card	3,545.10	4,000.00	-454.90	88.63%
Total 510.000 · Telephone	7,618.69	8,600.00	-981.31	88.59%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 · Officer Training	3,765.76	8,000.00	-4,234.24	47.07%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	138.55	500.00	-361.45	27.71%
520.090 · Education(NonUniform/Adm	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	4,065.56	10,700.00	-6,634.44	38.0%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	65.60	1,000.00	-934.40	6.56%
530.020 · Tires	1,501.86	2,500.00	-998.14	60.07%
530.030 · Vehicle Repair	21,952.86	15,000.00	6,952.86	146.35%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	41,393.58	32,000.00	9,393.58	129.36%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	32.14	500.00	-467.86	6.43%
530.100 · Fleet Management	1,424.72	2,000.00	-575.28	71.24%
Total 530.000 · Vehicle Maintenance	71,346.66	58,400.00	12,946.66	122.17%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,198.27	1,200.00	-1.73	99.86%
540.020 · Police Pension	112,680.12	101,235.00	11,445.12	111.31%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	93,821.61	108,000.00	-14,178.39	86.87%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	901,081.23	1,082,000.00	-180,918.77	83.28%
Total 540.060 · Officers/Supervisors	901,081.23	1,082,000.00	-180,918.77	83.28%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	55,246.86	45,000.00	10,246.86	122.77%
540.110 · Reimbursable Wages	8,902.81	8,500.00	402.81	104.74%
540.120 · Non-Uniform	59,914.39	62,000.00	-2,085.61	96.64%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	70,371.36	76,000.00	-5,628.64	92.59%
540.150 · Medicare	16,457.83	22,000.00	-5,542.17	74.81%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,322,719.54	1,518,535.00	-195,815.46	87.11%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	923.32	1,000.00	-76.68	92.33%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	3,067.32	2,600.00	467.32	117.97%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	295,137.88	312,000.00	-16,862.12	94.6%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	11,366.96	14,000.00	-2,633.04	81.19%
560.040 · Vision Insurance	3,363.96	4,000.00	-636.04	84.1%
560.050 · Life Insurance/Disabil	10,832.44	12,000.00	-1,167.56	90.27%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	33,885.79	40,000.00	-6,114.21	84.71%
560.080 · Co-Pay/Medical Deductible Reim	5,343.22	12,000.00	-6,656.78	44.53%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	362,480.25	396,700.00	-34,219.75	91.37%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,703.40	12,000.00	-2,296.60	80.86%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through November 2022

	Jan - Nov 22	Budget	\$ Over Budget	% of Budget
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,921.25	4,000.00	-2,078.75	48.03%
570.070 · Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 · Uniform Purchases	17,076.56	21,300.00	-4,223.44	80.17%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,256,140.47	2,528,715.00	-272,574.53	89.22%
Net Ordinary Income	167,209.41	0.00	167,209.41	100.0%
Net Income	167,209.41	0.00	167,209.41	100.0%