

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



December 2022

BUDGET:

Description	January-December
Municipal Contributions	\$ 2,020,172.87
2021 Operational Carry Over	\$ 161,392.07
Other Income	\$ 422,097.62
Total Revenue	\$ 2,603,662.56
Operational Expenses Buffalo Valley Regional January - December (Detailed Summary Attached)	\$ 2,511,732.82

Operations Net January – December 2022: \$ 91,929.74

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,560 miles for the month, (7,302 miles in 2021), with a Year-To-Date total of 94,697 miles. The Department handled 345 Calls for service; investigated 24 cases, involving 8 Part I Crimes and 30 Part II Crimes which involved 30 crime victims. These investigations resulted in 19 criminal arrests and 69 Non-Traffic Citations being issued. Traffic units investigated 18 Crashes and issued 21 Traffic Citations. There were 157 Parking Violations issued.

Calls for Service & Case Investigations by Municipality:

Calls for Service	Dec-21	Dec-22	% Calls	Year Diff.
East Buffalo	162	171	49.57%	9
Lewisburg	184	152	44.06%	-32
Other	30	22	6.38%	-8
Total	376	345		

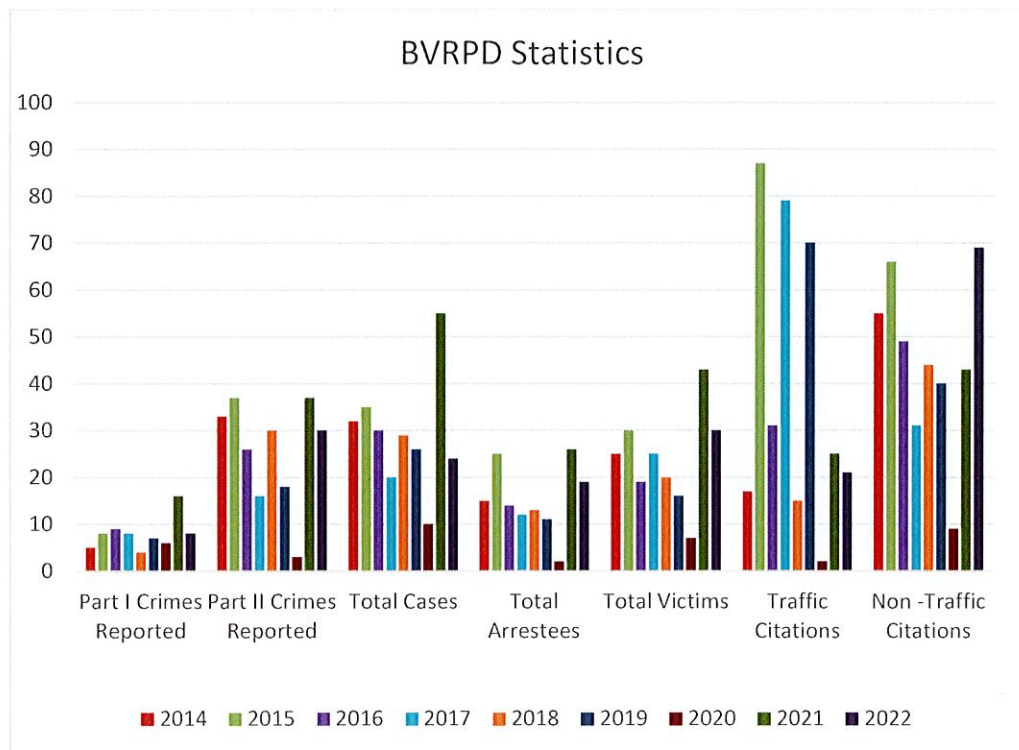
Case Investigations	Dec-21	Dec-22	Diff.
East Buffalo Part I	11	3	-8
East Buffalo Part II	4	2	-2
Lewisburg Part I	13	9	-4
Lewisburg Part II	21	11	-10
Total	49	25	-24

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

	Dec-14	Dec-15	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21	Dec-22	Diff. 21-22	Aver.
Calls for Police Service	320	411	331	378	318	424	236	376	345	-31	349
Part I Crimes Reported	5	8	9	8	4	7	6	16	8	-8	8
Part II Crimes Reported	33	37	26	16	30	18	3	37	30	-7	26
Total Cases	32	35	30	20	29	26	10	55	24	-31	29
Total Arrestees	15	25	14	12	13	11	2	26	19	-7	15
Total Victims	25	30	19	25	20	16	7	43	30	-13	24
Traffic Citations	17	87	31	79	15	70	2	25	21	-4	39
Non -Traffic Citations	55	66	49	31	44	40	9	43	69	26	45
Parking Tickets	216	188	145	154	158	210	108	192	157	-35	170



In your Service,
Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 12/1/2022 To: 12/31/2022

Total Part I Crimes:	8
Murder:	0
Rapes:	0
Robbery:	0
Assault:	4
Burglary:	0
Larceny:	4
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	30
Forgery:	1
Fraud:	0
Embezzlement:	1
Stolen Property:	4
Vandalism:	3
Weapons:	0
Prostitution:	0
Sex Offenses:	1
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	1
Liquor:	3
Drunkenness:	1
Disorderly:	0
Vagrancy:	0
All Other:	14

Total Calls for Service:	345
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Total Cases:	24
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Total Arrestees:	19
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Total Suspects:	9
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Total Victims:	30
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DUI Arrests:	1
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Traffic Citations:	21
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Non Traffic Citations:	69
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 12/1/2022 To: 12/31/2022

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP	6
911 OPEN LINE	5
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	4
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	7
ACCIDENT (REPORTABLE)	2
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSIST FIRE/EMS	12
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (OTHER)	1
ASSIST OTHER AGENCY (POLICE)	7
ASSIST OTHER AGENCY	3
ATL	1
ATTEMPT TO LOCATE	1
BOLO	13
BURGLAR ALARM - COMMERCIAL	17
BURGLAR ALARM - RESIDENTIAL	6
BURGLARY (RESIDENTIAL)	1
COMMERCIAL MOTOR VEHICLE INSPECTION	15
CRIMINAL MISCHIEF	1
DETAIL (OTHER)	1
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - CIVIL	2
DISPUTE	2
DISTURBANCE	3
DOMESTIC - IN PROGRESS	2
DOMESTIC - NOT IN PROGRESS	2
FALSE/CHECK IDENTIFICATION	1
FOOT PATROL	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	1
FRAUD	5
HARASSMENT	3
INFORMATION	8
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	4

Total Calls by Call Type From: 12/1/2022 To: 12/31/2022

Call Type	Total Calls
MHMR	6
MISSING PERSON - (ADULT / JUVENILE)	2
MISSING PERSON	1
MOTOR VEHICLE VIOLATION	1
MOTORIST ASSIST	9
MOTORIST LOCKOUT	2
NCIC	1
NOISE COMPLAINT	8
ORDINANCE (DISORDERLY GATHERING)	6
ORDINANCE VIOLATION	1
PARKING COMPLAINT	3
PEDESTRIAN STOP	2
PHONE CALL REQUEST	15
POLICE INFORMATION	2
PROPERTY (LOST)	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PROPERTY LOST	1
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	1
RUNAWAY JUVENILE	1
SUBPOENA SERVICE	1
SUSPICIOUS ACTIVITY (PERSON)	1
SUSPICIOUS CIRCUMSTANCES	10
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	5
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	6
THEFT (OTHER)	2
THEFT (UNAUTHORIZED USE)	1
THEFT	4
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	17
TRAFFIC CONTACT (WARNING)	46
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC SIGNAL MALFUNCTION	1
TRAFFIC STOP	1
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASS	1
UNWANTED PERSON	2
WARRANT SERVICE	2
WELFARE CHECK	6

Total Calls: 345

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2022

Ordinary Income/Expense	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	161,392.07	190,000.00	-28,607.93	84.94%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	3,046.94	500.00	2,546.94	609.39%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	3,046.94	4,000.00	-953.06	76.17%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	38,618.59	63,000.00	-24,381.41	61.3%
341.030 · Parking Ticket Revenue	39,333.00	30,000.00	9,333.00	131.11%
Total 341.000 · Enforcement Fines	77,951.59	93,000.00	-15,048.41	83.82%
351.000 · Miscellaneous				
351.020 · Investment Earnings	4,461.43	800.00	3,661.43	557.68%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	5,000.00	-5,000.00	0.0%
351.050 · Miscellaneous	127,470.47	1,000.00	126,470.47	12,747.05%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	112,680.12	120,000.00	-7,319.88	93.9%
351.080 · Sale of Reports	3,311.12	2,000.00	1,311.12	165.56%
351.090 · Task Force/DRE Reimburse	584.45	4,000.00	-3,415.55	14.61%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
351.100 · Permits	25,670.00	20,000.00	5,670.00	128.35%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	2,055.18	0.00	2,055.18	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	64,866.32	78,000.00	-13,133.68	83.16%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	341,099.09	240,500.00	100,599.09	141.83%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	1,049,378.92	1,040,631.00	8,747.92	100.84%
361.040 · Lewisburg 48%	970,793.95	960,584.00	10,209.95	101.06%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	2,020,172.87	2,001,215.00	18,957.87	100.95%
Total Income	2,603,662.56	2,528,715.00	74,947.56	102.96%
Gross Profit	2,603,662.56	2,528,715.00	74,947.56	102.96%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	102,559.00	94,000.00	8,559.00	109.11%
410.020 · Property/Liability/Auto	58,527.25	55,280.00	3,247.25	105.87%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	161,086.25	149,280.00	11,806.25	107.91%
420.000 · Building Costs				
420.010 · Building Mant/Repair	70.00	200.00	-130.00	35.0%
420.020 · Furniture & Fixtures	1,099.99	2,000.00	-900.01	55.0%
420.030 · Rent	78,933.12	79,000.00	-66.88	99.92%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	67.54	200.00	-132.46	33.77%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	20,042.76	20,100.00	-57.24	99.72%
Total 420.000 · Building Costs	100,213.41	101,500.00	-1,286.59	98.73%
430.000 · Capital Purchases				
430.010 · Vehicles	54,826.00	100,000.00	-45,174.00	54.83%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	54,826.00	110,000.00	-55,174.00	49.84%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	2,080.22	2,000.00	80.22	104.01%
440.020 · Dues & Subscriptions	2,455.82	3,000.00	-544.18	81.86%
440.030 · Off. Equip/Cont. Maint	3,276.88	5,000.00	-1,723.12	65.54%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	2,023.77	3,000.00	-976.23	67.46%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	103.31	250.00	-146.69	41.32%
440.100 · Postage/Meter Rental	1,656.78	1,700.00	-43.22	97.46%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	400.00	-400.00	0.0%
440.130 · Awards & Recognitions	89.85	500.00	-410.15	17.97%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	11,686.63	17,100.00	-5,413.37	68.34%
450.000 · Communications				
450.010 · Internet	1,856.75	2,100.00	-243.25	88.42%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	1,228.50	2,000.00	-771.50	61.43%
Total 450.000 · Communications	3,085.25	4,100.00	-1,014.75	75.25%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	7,945.00	8,000.00	-55.00	99.31%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	25,859.60	30,000.00	-4,140.40	86.2%
460.070 · Computer Equip/Supplies	3,533.56	10,000.00	-6,466.44	35.34%
460.080 · Technical Support Serv	88,554.25	0.00	88,554.25	100.0%
460.090 · Minor Computer Equip	52.00	500.00	-448.00	10.4%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	15,815.41	20,000.00	-4,184.59	79.08%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	141,759.82	69,000.00	72,759.82	205.45%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,121.00	3,400.00	-279.00	91.79%
470.020 · Car Wash	2,624.25	2,500.00	124.25	104.97%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	181.75	300.00	-118.25	60.58%
470.100 · Door Access	0.00	250.00	-250.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	30.00	250.00	-220.00	12.0%
Total 470.000 · Contracted Services	5,957.00	10,200.00	-4,243.00	58.4%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
480.010 • Dog Care	0.00	0.00	0.00	0.0%
480.020 • Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 • Police Dog	0.00	0.00	0.00	0.0%
490.000 • Police Supplies/Equip				
490.010 • Bicycle Patrol Equip	175.77	200.00	-24.23	87.89%
490.020 • SRT Equipment	3,853.80	4,000.00	-146.20	96.35%
490.030 • Ammunition	8,602.53	9,000.00	-397.47	95.58%
490.040 • Patrol Equipment/Repairs	3,231.65	5,000.00	-1,768.35	64.63%
490.050 • Firearms	1,341.61	1,500.00	-158.39	89.44%
490.060 • Investigation Equipment	1,637.39	2,000.00	-362.61	81.87%
490.070 • Public Safety/Handouts	73.09	1,000.00	-926.91	7.31%
490.080 • Digital Camera	0.00	0.00	0.00	0.0%
490.090 • Tasers	503.91	6,000.00	-5,496.09	8.4%
Total 490.000 • Police Supplies/Equip	19,419.75	28,700.00	-9,280.25	67.67%
500.000 • Professional Services				
500.010 • Audit Services	4,185.00	4,200.00	-15.00	99.64%
500.020 • Administrative Services	25.50	300.00	-274.50	8.5%
500.030 • Outside Legal (BVRPD)	14,781.00	10,000.00	4,781.00	147.81%
500.040 • Solicitor Fees	2,181.00	6,000.00	-3,819.00	36.35%
500.050 • Payroll Services	1,660.00	1,500.00	160.00	110.67%
Total 500.000 • Professional Services	22,832.50	22,000.00	832.50	103.78%
510.000 • Telephone				
510.010 • Voice over IP	0.00	0.00	0.00	0.0%
510.020 • Basic/Long Distance	3,300.00	3,500.00	-200.00	94.29%
510.030 • Cell Phone	1,114.95	1,100.00	14.95	101.36%
510.040 • Air Card	3,865.32	4,000.00	-134.68	96.63%
Total 510.000 • Telephone	8,280.27	8,600.00	-319.73	96.28%
520.000 • Training				
520.010 • Training Equip	0.00	500.00	-500.00	0.0%
520.020 • Bike Training	0.00	0.00	0.00	0.0%
520.030 • Investigation Training	150.00	1,000.00	-850.00	15.0%
520.040 • Officer Training	3,800.76	8,000.00	-4,199.24	47.51%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	138.55	500.00	-361.45	27.71%
520.090 · Education(NonUniform/Adm	11.25	500.00	-488.75	2.25%
Total 520.000 · Training	4,100.56	10,700.00	-6,599.44	38.32%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	65.60	1,000.00	-934.40	6.56%
530.020 · Tires	1,981.06	2,500.00	-518.94	79.24%
530.030 · Vehicle Repair	22,535.99	15,000.00	7,535.99	150.24%
530.040 · Vehicle Repair(auto body)	4,827.09	3,000.00	1,827.09	160.9%
530.050 · Vehicle Operation(Gas)	45,585.67	32,000.00	13,585.67	142.46%
530.060 · Vehicle Oper(Equip Replacement)	120.10	2,000.00	-1,879.90	6.01%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	28.71	400.00	-371.29	7.18%
530.090 · Other Supplies	32.14	500.00	-467.86	6.43%
530.100 · Fleet Management	1,424.72	2,000.00	-575.28	71.24%
Total 530.000 · Vehicle Maintenance	76,601.08	58,400.00	18,201.08	131.17%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,396.50	1,200.00	196.50	116.38%
540.020 · Police Pension	112,680.12	101,235.00	11,445.12	111.31%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	106,059.22	108,000.00	-1,940.78	98.2%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Heart & Lung	0.00			
Workers Compensation	4,670.72			
540.060 · Officers/Supervisors - Other	1,012,716.81	1,082,000.00	-69,283.19	93.6%
Total 540.060 · Officers/Supervisors	1,017,387.53	1,082,000.00	-64,612.47	94.03%
540.070 · Part Time Patrol	112.16	6,000.00	-5,887.84	1.87%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	100.00	100.00	200.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
540.100 · Overtime Wages	67,859.53	45,000.00	22,859.53	150.8%
540.110 · Reimbursable Wages	8,902.81	8,500.00	402.81	104.74%
540.120 · Non-Uniform	69,826.23	62,000.00	7,826.23	112.62%
540.130 · Unemployment Comp	2,732.90	6,500.00	-3,767.10	42.05%
540.140 · Social Security	79,545.32	76,000.00	3,545.32	104.67%
540.150 · Medicare	18,603.35	22,000.00	-3,396.65	84.56%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,485,305.67	1,518,535.00	-33,229.33	97.81%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	973.32	1,000.00	-26.68	97.33%
550.040 · Psychological (New Hire)	1,975.00	750.00	1,225.00	263.33%
550.050 · Physicals (New Hire)	169.00	750.00	-581.00	22.53%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	3,117.32	2,600.00	517.32	119.9%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	322,408.08	312,000.00	10,408.08	103.34%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	12,400.32	14,000.00	-1,599.68	88.57%
560.040 · Vision Insurance	3,658.74	4,000.00	-341.26	91.47%
560.050 · Life Insurance/Disabil	11,833.45	12,000.00	-166.55	98.61%
560.060 · Medical Allowance	2,550.00	2,700.00	-150.00	94.44%
560.070 · Medical Opt Out	37,756.96	40,000.00	-2,243.04	94.39%
560.080 · Co-Pay/Medical Deductible Reim	5,577.61	12,000.00	-6,422.39	46.48%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	396,185.16	396,700.00	-514.84	99.87%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,902.99	12,000.00	-2,097.01	82.53%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
570.030 • Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 • Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 • Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 • New Hires-Part Time	1,921.25	4,000.00	-2,078.75	48.03%
570.070 • Bulletproof Vests	5,451.91	4,000.00	1,451.91	136.3%
Total 570.000 • Uniform Purchases	17,276.15	21,300.00	-4,023.85	81.11%
600.000 • Reserves				
600.010 • Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 • Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 • Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 • Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,511,732.82	2,528,715.00	-16,982.18	99.33%
Net Ordinary Income	91,929.74	0.00	91,929.74	100.0%
Net Income	91,929.74	0.00	91,929.74	100.0%