

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



January 2023

BUDGET:

Description	January
Municipal Contributions	\$ 166,767.92
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 27,223.10
Total Revenue	\$ 280,839.43
Operational Expenses Buffalo Valley Regional January (Detailed Summary Attached)	\$ 179,544.04

Operations Net January – 2023: \$ 101,295.39

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 9,758 miles for the month, (8,445 miles in 2022), with a Year-To-Date total of 9,758 miles. The Department handled 361 Calls for service; investigated 20 cases, involving 9 Part I Crimes and 13 Part II Crimes which involved 17 crime victims. These investigations resulted in 11 criminal arrests and 31 Non-Traffic Citations being issued. Traffic units investigated 12 Crashes and issued 37 Traffic Citations. There were 142 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	Jan-22	Jan-23	Diff.
East Buffalo Part I	0	6	6
East Buffalo Part II	4	2	-2
Lewisburg Part I	4	2	-2
Lewisburg Part II	9	8	-1
Total	17	18	1

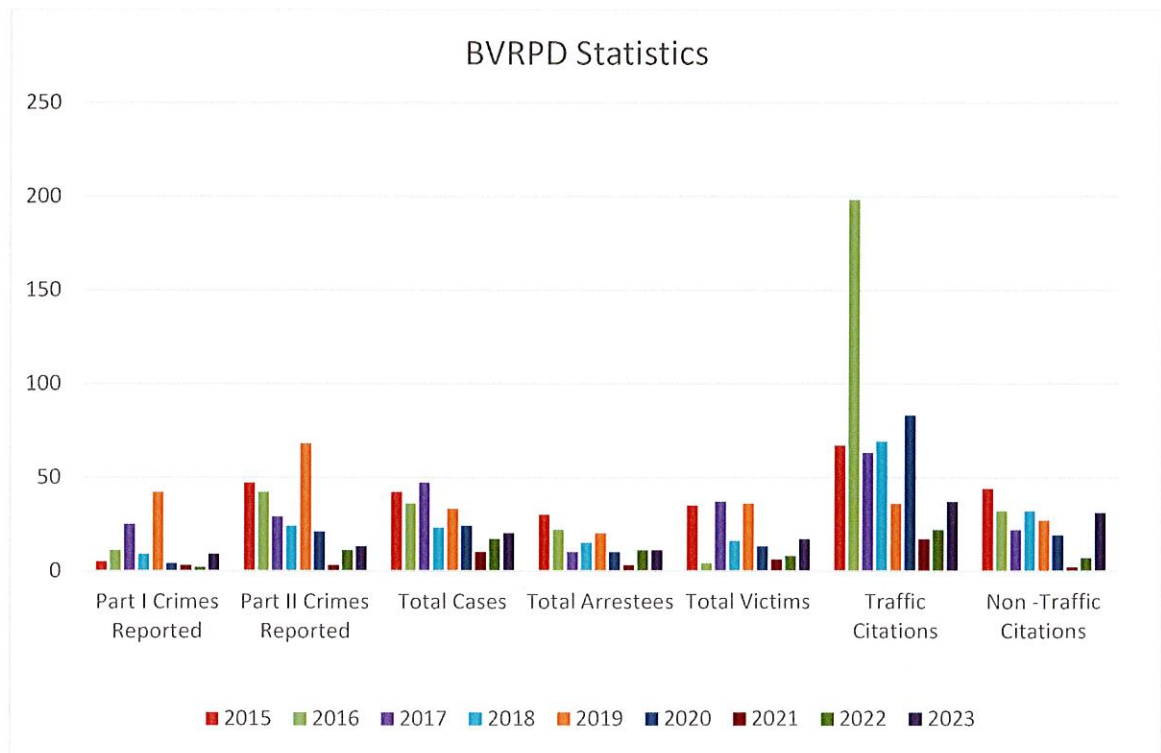
Calls for Service	Jan-22	Jan-23	% Calls	Year Diff.
East Buffalo	162	171	49.57%	9
Lewisburg	184	152	44.06%	-32
Other	30	22	6.38%	-8
Total	376	345		-31

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

	Jan-15	Jan-16	Jan-17	Jan-18	Jan-19	Jan-20	Jan-21	Jan-22	Jan-23	Diff. 22-23	Aver.
Calls for Police Service	414	595	374	394	372	461	262	343	361	18	397
Part I Crimes Reported	5	11	25	9	42	4	3	2	9	7	12
Part II Crimes Reported	47	42	29	24	68	21	3	11	13	2	29
Total Cases	42	36	47	23	33	24	10	17	20	3	28
Total Arrestees	30	22	10	15	20	10	3	11	11	0	15
Total Victims	35	4	37	16	36	13	6	8	17	9	19
Traffic Citations	67	198	63	69	36	83	17	22	37	15	66
Non -Traffic Citations	44	32	22	32	27	19	2	7	31	24	24
Parking Tickets	154	136	198	176	139	155	90	142	142	0	148



In your Service,
Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 1/1/2023 To: 1/31/2023

Total Part I Crimes: 9

Murder: 0
Rapes: 0
Robbery: 0
Assault: 2
Burglary: 0
Larceny: 7
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 13

Forgery: 0
Fraud: 0
Embezzlement: 0
Stolen Property: 1
Vandalism: 0
Weapons: 0
Prostitution: 0
Sex Offenses: 1
Drugs: 0
Gambling: 0
Family Offenses: 0
DUI: 3
Liquor: 2
Drunkenness: 2
Disorderly: 2
Vagrancy: 0
All Other: 2

Total Calls for Service: 361

Total Cases: 20

Total Arrestees: 11

Total Suspects: 2

Total Victims: 17

DUI Arrests: 1

Traffic Citations: 37

Non Traffic Citations: 31

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 1/1/2023 To: 1/31/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	7
911 HANG UP (UNFOUNDED)	1
911 HANG UP	9
911 OPEN LINE	4
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	4
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT (NON REPORTABLE)	3
ALARM (FALSE, WEATHER RELATED, BUSINESS)	1
ALARM OTHER	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL COMPLAINT	2
ASSIST FIRE/EMS	14
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	1
ASSIST OTHER AGENCY (FIRE/EMS)	3
ASSIST OTHER AGENCY (POLICE)	12
ASSIST OTHER AGENCY	2
ASSIST PUBLIC	2
BOLO	8
BURGLAR ALARM - COMMERCIAL	6
BURGLAR ALARM - RESIDENTIAL	3
CHILD ABUSE	2
CHILD LINE	4
COMMERCIAL MOTOR VEHICLE INSPECTION	1
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE	1
DISTURBANCE	4
DOMESTIC - IN PROGRESS	5
DOMESTIC - NOT IN PROGRESS	2
DOMESTIC	1
ESCORT - (FUNERAL, PARADE, MONEY, WIDE-LOAD)	1
FALSE/CHECK IDENTIFICATION	1
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	4
FRAUD	6
HARASSMENT	2
INFORMATION	7
INVESTIGATION - (SPECIFY)	1
JUVENILE ISSUE	1

Total Calls by Call Type From: 1/1/2023 To: 1/31/2023

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	1
MHMR	1
MISSING PERSON - (ADULT / JUVENILE)	1
MOTOR VEHICLE VIOLATION	1
MOTORIST ASSIST	3
MOTORIST LOCKOUT	1
NOISE COMPLAINT	4
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	2
PARKING COMPLAINT	9
PEDESTRIAN STOP	3
PFA VIOLATION	1
PFA	2
PHONE CALL REQUEST	23
POLICE INFORMATION	2
PROPERTY DAMAGED	1
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
PROPERTY LOST	1
PURSUIT	1
RECKLESS OPERATION	4
ROAD HAZARD / CLOSURE	1
SUBPOENA SERVICE	2
SUSPICIOUS (OTHER)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	13
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	4
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	2
THEFT (OTHER)	3
THEFT (RETAIL)	2
THEFT	1
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	1
TRAFFIC CONTACT (ARREST)	31
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	66
TRAFFIC CONTROL / ISSUE	1
TRAFFIC STOP	5
UNWANTED PERSON	3
VEHICLE (LOCKOUT)	1
WANTED PERSON	5
WARRANT SERVICE	3
WELFARE CHECK	4

Total Calls by Call Type From: 1/1/2023 To: 1/31/2023

Call Type	Total Calls
Total Calls: 361	

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2023

Ordinary Income/Expense	Jan 23	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	10.07	500.00	-489.93	2.01%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	10.07	59,000.00	-58,989.93	0.02%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MV Viol	8,110.89	60,000.00	-51,889.11	13.52%
341.030 · Parking Ticket Revenue	2,465.00	30,000.00	-27,535.00	8.22%
Total 341.000 · Enforcement Fines	10,575.89	90,000.00	-79,424.11	11.75%
351.000 · Miscellaneous				
351.020 · Investment Earnings	929.42	1,000.00	-70.58	92.94%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	3,000.00	-3,000.00	0.0%
351.050 · Miscellaneous	1,373.00	1,000.00	373.00	137.3%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	165.00	2,000.00	-1,835.00	8.25%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	2,760.00	20,000.00	-17,240.00	13.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,431.55	0.00	5,431.55	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	5,978.17	88,000.00	-82,021.83	6.79%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	16,637.14	240,700.00	-224,062.86	6.91%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	86,719.25	1,101,073.00	-1,014,353.75	7.88%
361.040 · Lewisburg 48%	80,048.67	1,016,375.00	-936,326.33	7.88%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	166,767.92	2,117,448.00	-1,950,680.08	7.88%
Total Income	280,839.43	2,577,148.00	-2,296,308.57	10.9%
Gross Profit	280,839.43	2,577,148.00	-2,296,308.57	10.9%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	107,000.00	-107,000.00	0.0%
410.020 · Property/Liability/Auto	0.00	58,000.00	-58,000.00	0.0%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	0.00	165,000.00	-165,000.00	0.0%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	6,777.17	81,500.00	-74,722.83	8.32%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	1,720.23	20,100.00	-18,379.77	8.56%
Total 420.000 · Building Costs	8,497.40	104,000.00	-95,502.60	8.17%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	110,000.00	-110,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	120,000.00	-120,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	0.00	2,000.00	-2,000.00	0.0%
440.020 · Dues & Subscriptions	190.00	3,000.00	-2,810.00	6.33%
440.030 · Off. Equip/Cont. Maint	492.00	5,000.00	-4,508.00	9.84%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	288.94	3,000.00	-2,711.06	9.63%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	169.05	1,700.00	-1,530.95	9.94%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	1,139.99	16,700.00	-15,560.01	6.83%
450.000 · Communications				
450.010 · Internet	147.95	2,100.00	-1,952.05	7.05%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%
Total 450.000 · Communications	147.95	4,100.00	-3,952.05	3.61%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,200.00	-8,200.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	3,122.91	38,000.00	-34,877.09	8.22%
460.070 · Computer Equip/Supplies	1,140.00	10,000.00	-8,860.00	11.4%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	162.92	500.00	-337.08	32.58%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,514.38	22,000.00	-11,485.62	47.79%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	14,940.21	79,200.00	-64,259.79	18.86%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	0.00	3,400.00	-3,400.00	0.0%
470.020 · Car Wash	96.00	2,500.00	-2,404.00	3.84%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	2,500.00	-2,500.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	0.00	250.00	-250.00	0.0%
Total 470.000 · Contracted Services	96.00	12,450.00	-12,354.00	0.77%
480.000 · Police Dog				

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	1,227.04	11,000.00	-9,772.96	11.16%
490.040 · Patrol Equipment/Repairs	0.00	5,000.00	-5,000.00	0.0%
490.050 · Firearms	60.00	1,500.00	-1,440.00	4.0%
490.060 · Investigation Equipment	1,044.49	2,000.00	-955.51	52.23%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	2,331.53	30,700.00	-28,368.47	7.6%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	0.00	30,000.00	-30,000.00	0.0%
500.040 · Solicitor Fees	0.00	4,000.00	-4,000.00	0.0%
500.050 · Payroll Services	0.00	1,500.00	-1,500.00	0.0%
Total 500.000 · Professional Services	0.00	40,300.00	-40,300.00	0.0%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	0.00	3,500.00	-3,500.00	0.0%
510.030 · Cell Phone	66.29	1,100.00	-1,033.71	6.03%
510.040 · Air Card	320.16	4,000.00	-3,679.84	8.0%
Total 510.000 · Telephone	386.45	8,600.00	-8,213.55	4.49%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	0.00	8,000.00	-8,000.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	0.00	10,700.00	-10,700.00	0.0%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	634.40	2,500.00	-1,865.60	25.38%
530.030 · Vehicle Repair	2,676.89	15,000.00	-12,323.11	17.85%
530.040 · Vehicle Repair(auto body)	290.00	3,000.00	-2,710.00	9.67%
530.050 · Vehicle Operation(Gas)	3,782.96	40,000.00	-36,217.04	9.46%
530.060 · Vehicle Oper(Equip Replacement)	0.00	4,000.00	-4,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	121.43	2,000.00	-1,878.57	6.07%
Total 530.000 · Vehicle Maintenance	7,505.68	68,400.00	-60,894.32	10.97%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	145.60	1,400.00	-1,254.40	10.4%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	8,403.20	110,000.00	-101,596.80	7.64%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	93,465.41	1,011,244.00	-917,778.59	9.24%
Total 540.060 · Officers/Supervisors	99,483.01	1,011,244.00	-911,760.99	9.84%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	5,760.14	45,000.00	-39,239.86	12.8%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	0.00	3,500.00	-3,500.00	0.0%
540.120 · Non-Uniform	7,279.50	66,000.00	-58,720.50	11.03%
540.130 · Unemployment Comp	2,051.55	6,500.00	-4,448.45	31.56%
540.140 · Social Security	7,219.16	76,000.00	-68,780.84	9.5%
540.150 · Medicare	1,688.36	22,000.00	-20,311.64	7.67%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	132,230.52	1,454,848.00	-1,322,617.48	9.09%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	0.00	1,000.00	-1,000.00	0.0%
550.040 · Psychological (New Hire)	0.00	750.00	-750.00	0.0%
550.050 · Physicals (New Hire)	0.00	750.00	-750.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	0.00	2,600.00	-2,600.00	0.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	4,532.24	365,000.00	-360,467.76	1.24%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	1,033.36	14,000.00	-12,966.64	7.38%
560.040 · Vision Insurance	0.00	3,500.00	-3,500.00	0.0%
560.050 · Life Insurance/Disabil	1,001.01	12,000.00	-10,998.99	8.34%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	3,040.18	39,000.00	-35,959.82	7.8%
560.080 · Co-Pay/Medical Deductible Reim	535.00	7,000.00	-6,465.00	7.64%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	10,141.79	440,500.00	-430,358.21	2.3%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	2,126.52	12,000.00	-9,873.48	17.72%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January 2023

	Jan 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	0.00	4,000.00	-4,000.00	0.0%
570.070 · Bulletproof Vests	0.00	4,000.00	-4,000.00	0.0%
Total 570.000 · Uniform Purchases	2,126.52	21,300.00	-19,173.48	9.98%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	179,544.04	2,579,398.00	-2,399,853.96	6.96%
Net Ordinary Income	101,295.39	-2,250.00	103,545.39	-4,502.02%
Net Income	101,295.39	-2,250.00	103,545.39	-4,502.02%