

Buffalo Valley Regional Police

Monthly Activity Report



February 2023

BUDGET:

Description	January-February
Municipal Contributions	\$ 428,382.08
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 105,716.47
Total Revenue	\$ 620,946.96
Operational Expenses Buffalo Valley Regional January-February (Detailed Summary Attached)	\$ 357,728.67

Operations Net January-February 2023: \$ 263,218.29

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,778 miles for the month, (7,655 miles in 2022), with a Year-To-Date total of 17,536 miles. The Department handled 396 Calls for service; investigated 29 cases, involving 2 Part I Crimes and 35 Part II Crimes which involved 28 crime victims. These investigations resulted in 25 criminal arrests and 90 Non-Traffic Citations being issued. Traffic units investigated 19 Crashes and issued 66 Traffic Citations. There were 153 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

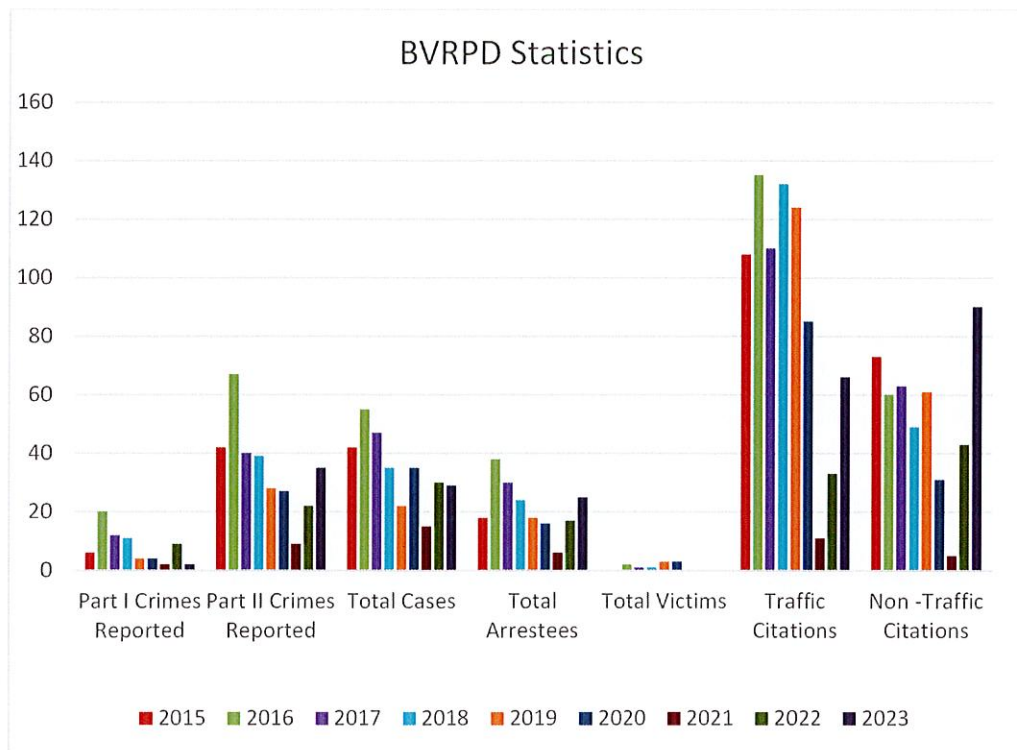
Case Investigations	Feb-22	Feb-23	Diff.
East Buffalo Part I	3	3	0
East Buffalo Part II	9	2	-7
Lewisburg Part I	3	1	-2
Lewisburg Part II	15	19	4
Total	30	25	-5

Calls For Service	Feb-22	Feb-23	% Calls	Year Diff.
East Buffalo	182	186	46.97%	4
Lewisburg	141	187	47.22%	46
Other	32	23	5.81%	-9
Total	355	396		41

Buffalo Valley Regional Police

Monthly Activity Report

	Feb-15	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22	Feb-23	Diff. 22-23	Aver.
Calls for Police Service	431	528	508	446	466	464	262	355	396	41	428
Part I Crimes Reported	6	20	12	11	4	4	2	9	2	-7	8
Part II Crimes Reported	42	67	40	39	28	27	9	22	35	13	34
Total Cases	42	55	47	35	22	35	15	30	29	-1	34
Total Arrestees	18	38	30	24	18	16	6	17	25	8	21
Total Victims	0	2	1	1	3	3	0		0	0	1
Traffic Citations	108	135	110	132	124	85	11	33	66	33	89
Non -Traffic Citations	73	60	63	49	61	31	5	43	90	47	53
Parking Tickets	155	175	153	172	153	123	161	178	153	-25	158



In your Service,

Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 2/1/2023 To: 2/28/2023

Total Part I Crimes:	2
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	35
Forgery:	3
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	2
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	11
Drunkeness:	0
Disorderly:	10
Vagrancy:	0
All Other:	8

Total Calls for Service: 396

Total Cases: 29

Total Arrestees: 25

Total Suspects: 1

Total Victims: 28

DUI Arrests:

Traffic Citations: 66

Non Traffic Citations: 90

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 2/1/2023 To: 2/28/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	3
911 HANG UP	8
911 OPEN LINE	8
ABANDONED VEHICLE	2
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	9
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	4
ACCIDENT (REPORTABLE)	3
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	9
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ASSAULT	1
ASSIST FIRE/EMS	14
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	11
ASSIST OTHER AGENCY	3
ATL	3
BOLO	5
BURGLAR ALARM - COMMERCIAL	6
BURGLAR ALARM - RESIDENTIAL	4
BURGLARY	1
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	6
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - CIVIL	2
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	1
DISPUTE	1
DISTURBANCE	5
DOMESTIC - IN PROGRESS	4
DRUG LAW VIOLATION	1
FALSE/CHECK IDENTIFICATION	4
FIGHT - NO WEAPONS	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
FRAUD	7
HARASSMENT BY COMMUNICATION	1

Total Calls by Call Type From: 2/1/2023 To: 2/28/2023

Call Type	Total Calls
WANTED PERSON	2
WELFARE CHECK	9

Total Calls: 396

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2023

Ordinary Income/Expense	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	10.07	500.00	-489.93	2.01%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	50,000.00	55,000.00	-5,000.00	90.91%
Total 331.000 · Grants	50,010.07	59,000.00	-8,989.93	84.76%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	9,085.44	60,000.00	-50,914.56	15.14%
341.030 · Parking Ticket Revenue	5,070.00	30,000.00	-24,930.00	16.9%
Total 341.000 · Enforcement Fines	14,155.44	90,000.00	-75,844.56	15.73%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,763.36	1,000.00	763.36	176.34%
351.030 · Sale/Surplus Prop <\$1000.	0.00	300.00	-300.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	8,100.00	3,000.00	5,100.00	270.0%
351.050 · Miscellaneous	3,037.45	1,000.00	2,037.45	303.75%
351.060 · Testing/New Hires	70.00	400.00	-330.00	17.5%
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	240.00	2,000.00	-1,760.00	12.0%
351.090 · Task Force/DRE Reimburse	0.00	4,000.00	-4,000.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	5,760.00	20,000.00	-14,240.00	28.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	17,134.51	88,000.00	-70,865.49	19.47%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	41,550.96	240,700.00	-199,149.04	17.26%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	265,718.41	1,101,073.00	-835,354.59	24.13%
361.040 · Lewisburg 48%	162,663.67	1,016,375.00	-853,711.33	16.0%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	428,382.08	2,117,448.00	-1,689,065.92	20.23%
Total Income	620,946.96	2,577,148.00	-1,956,201.04	24.09%
Gross Profit	620,946.96	2,577,148.00	-1,956,201.04	24.09%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	107,000.00	-107,000.00	0.0%
410.020 · Property/Liability/Auto	14,484.25	58,000.00	-43,515.75	24.97%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	14,484.25	165,000.00	-150,515.75	8.78%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	13,554.34	81,500.00	-67,945.66	16.63%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	3,440.46	20,100.00	-16,659.54	17.12%
Total 420.000 · Building Costs	17,490.88	104,000.00	-86,509.12	16.82%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	110,000.00	-110,000.00	0.0%
430.020 · Body Cameras	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	120,000.00	-120,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	0.00	2,000.00	-2,000.00	0.0%
440.020 · Dues & Subscriptions	446.18	3,000.00	-2,553.82	14.87%
440.030 · Off. Equip/Cont. Maint	738.00	5,000.00	-4,262.00	14.76%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	445.33	3,000.00	-2,554.67	14.84%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	387.04	1,700.00	-1,312.96	22.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	169.46	500.00	-330.54	33.89%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	2,186.01	16,700.00	-14,513.99	13.09%
450.000 · Communications				
450.010 · Internet	147.95	2,100.00	-1,952.05	7.05%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00		0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%
Total 450.000 · Communications	147.95	4,100.00	-3,952.05	3.61%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,200.00	-8,200.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	158.89	500.00	-341.11	31.78%
460.060 · Professional Services	5,786.84	38,000.00	-32,213.16	15.23%
460.070 · Computer Equip/Supplies	1,140.00	10,000.00	-8,860.00	11.4%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	680.92	500.00	180.92	136.18%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	18,330.03	79,200.00	-60,869.97	23.14%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,860.50	3,400.00	-539.50	84.13%
470.020 · Car Wash	492.00	2,500.00	-2,008.00	19.68%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	2,500.00	-2,500.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	3,362.50	12,450.00	-9,087.50	27.01%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	2,843.38	11,000.00	-8,156.62	25.85%
490.040 · Patrol Equipment/Repairs	106.49	5,000.00	-4,893.51	2.13%
490.050 · Firearms	107.00	1,500.00	-1,393.00	7.13%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	4,156.36	30,700.00	-26,543.64	13.54%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	1,646.00	30,000.00	-28,354.00	5.49%
500.040 · Solicitor Fees	0.00	4,000.00	-4,000.00	0.0%
500.050 · Payroll Services	510.00	1,500.00	-990.00	34.0%
Total 500.000 · Professional Services	2,156.00	40,300.00	-38,144.00	5.35%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	550.00	3,500.00	-2,950.00	15.71%
510.030 · Cell Phone	132.82	1,100.00	-967.18	12.08%
510.040 · Air Card	640.26	4,000.00	-3,359.74	16.01%
Total 510.000 · Telephone	1,323.08	8,600.00	-7,276.92	15.39%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	314.02	8,000.00	-7,685.98	3.93%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	314.02	10,700.00	-10,385.98	2.94%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	634.40	2,500.00	-1,865.60	25.38%
530.030 · Vehicle Repair	4,569.23	15,000.00	-10,430.77	30.46%
530.040 · Vehicle Repair(auto body)	290.00	3,000.00	-2,710.00	9.67%
530.050 · Vehicle Operation(Gas)	7,856.42	40,000.00	-32,143.58	19.64%
530.060 · Vehicle Oper(Equip Replacement)	0.00	4,000.00	-4,000.00	0.0%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	121.43	2,000.00	-1,878.57	6.07%
Total 530.000 · Vehicle Maintenance	13,566.10	68,400.00	-54,833.90	19.83%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	245.74	1,400.00	-1,154.26	17.55%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	16,806.40	110,000.00	-93,193.60	15.28%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	172,986.05	1,011,244.00	-838,257.95	17.11%
Total 540.060 · Officers/Supervisors	179,003.65	1,011,244.00	-832,240.35	17.7%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	7,012.56	45,000.00	-37,987.44	15.58%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	0.00	3,500.00	-3,500.00	0.0%
540.120 · Non-Uniform	12,286.58	66,000.00	-53,713.42	18.62%
540.130 · Unemployment Comp	3,009.51	6,500.00	-3,490.49	46.3%
540.140 · Social Security	13,073.34	76,000.00	-62,926.66	17.2%
540.150 · Medicare	3,057.47	22,000.00	-18,942.53	13.9%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	234,695.25	1,454,848.00	-1,220,152.75	16.13%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	52.00	1,000.00	-948.00	5.2%
550.040 · Psychological (New Hire)	0.00	750.00	-750.00	0.0%
550.050 · Physicals (New Hire)	0.00	750.00	-750.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	52.00	2,600.00	-2,548.00	2.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	32,564.44	365,000.00	-332,435.56	8.92%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	2,011.12	14,000.00	-11,988.88	14.37%
560.040 · Vision Insurance	283.22	3,500.00	-3,216.78	8.09%
560.050 · Life Insurance/Disabil	2,002.02	12,000.00	-9,997.98	16.68%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	4,991.06	39,000.00	-34,008.94	12.8%
560.080 · Co-Pay/Medical Deductible Reim	535.00	7,000.00	-6,465.00	7.64%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	42,386.86	440,500.00	-398,113.14	9.62%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	2,652.02	12,000.00	-9,347.98	22.1%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through February 2023

	Jan - Feb 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	425.36	4,000.00	-3,574.64	10.63%
570.070 · Bulletproof Vests	0.00	4,000.00	-4,000.00	0.0%
Total 570.000 · Uniform Purchases	3,077.38	21,300.00	-18,222.62	14.45%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	357,728.67	2,579,398.00	-2,221,669.33	13.87%
Net Ordinary Income	263,218.29	-2,250.00	265,468.29	-11,698.59%
Net Income	263,218.29	-2,250.00	265,468.29	-11,698.59%