

Buffalo Valley Regional Police

Monthly Activity Report



March 2023

BUDGET:

Description	January-March
Municipal Contributions	\$ 683,111.66
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 83,815.65
Total Revenue	\$ 853,775.72
Operational Expenses Buffalo Valley Regional January-March (Detailed Summary Attached)	\$ 713,191.47

Operations Net January-March 2023: \$ 140,584.25

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,098 miles for the month, (6,955 miles in 2022), with a Year-To-Date total of 25,634 miles. The Department handled 471 Calls for service; investigated 30 cases, involving 8 Part I Crimes and 28 Part II Crimes which involved 25 crime victims. These investigations resulted in 25 criminal arrests and 58 Non-Traffic Citations being issued. Traffic units investigated 13 Crashes and issued 98 Traffic Citations. There were 162 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

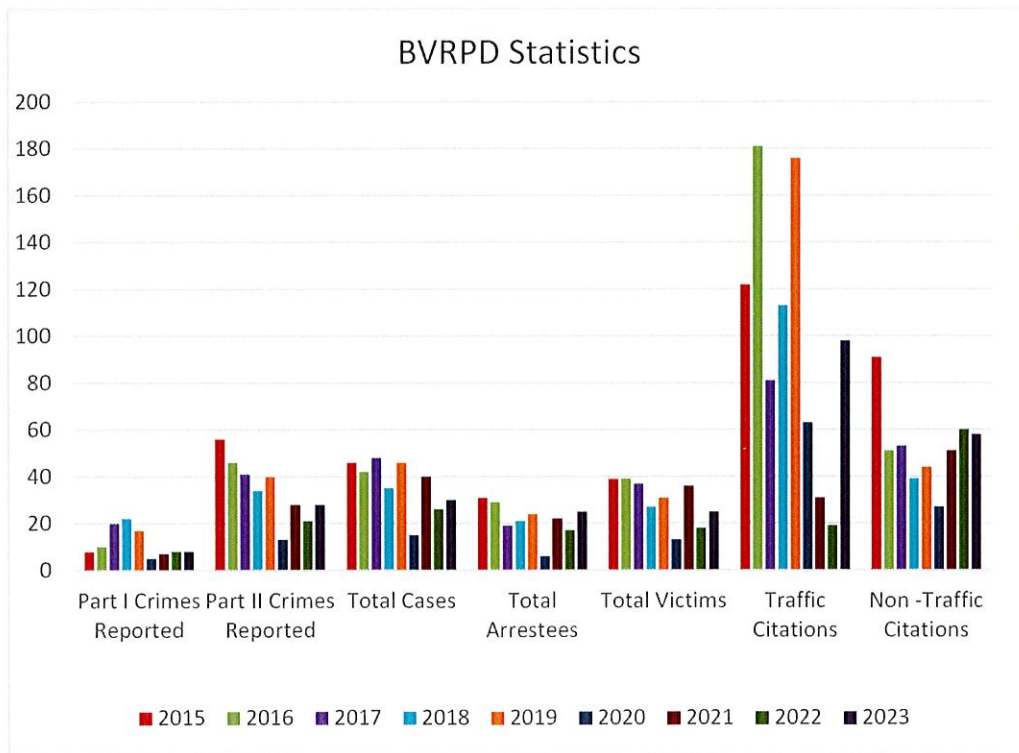
Case Investigations	Mar-22	Mar-23	Diff.
East Buffalo Part I	2	4	2
East Buffalo Part II	6	6	0
Lewisburg Part I	6	2	-4
Lewisburg Part II	11	23	12
Total	25	35	10

	Mar-22	Mar-23	% Calls	Year Diff.
East Buffalo	130	247	52.44%	117
Lewisburg	155	194	41.19%	39
Other	26	30	6.37%	4
Total	311	471		160

Buffalo Valley Regional Police

Monthly Activity Report

	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23	Diff. 22-23	Aver.
Calls for Police Service	518	553	448	449	611	362	360	311	471	160	454
Part I Crimes Reported	8	10	20	22	17	5	7	8	8	0	12
Part II Crimes Reported	56	46	41	34	40	13	28	21	28	7	34
Total Cases	46	42	48	35	46	15	40	26	30	4	36
Total Arrestees	31	29	19	21	24	6	22	17	25	8	22
Total Victims	39	39	37	27	31	13	36	18	25	7	29
Traffic Citations	122	181	81	113	176	63	31	19	98	79	98
Non -Traffic Citations	91	51	53	39	44	27	51	60	58	-2	53
Parking Tickets	149	168	173	167	148	49	176	221	162	-59	157



In your Service,
Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

BVRPD Activity Report
02/28/2023

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 3/1/2023 To: 3/31/2023

Total Part I Crimes:

	8
Murder:	0
Rapes:	0
Robbery:	0
Assault:	5
Burglary:	0
Larceny:	3
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:

	28
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	1
Gambling:	0
Family Offenses:	0
DUI:	4
Liquor:	3
Drunkeness:	4
Disorderly:	4
Vagrancy:	0
All Other:	8

Total Calls for Service: 471

Total Cases: 30

Total Arrestees: 25

Total Suspects: 1

Total Victims: 25

DUI Arrests: 2

Traffic Citations: 98

Non Traffic Citations: 58

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 3/1/2023 To: 3/31/2023

Call Type	Total Calls
	1
911 ACCIDENTIAL CALL	4
911 HANG UP (UNFOUNDED)	1
911 HANG UP	4
911 OPEN LINE	6
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	3
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	3
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	2
ALARM (FALSE BUSINESS)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (UNDERAGE)	2
ALCOHOL VIOLATION	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSAULT	1
ASSIST FIRE/EMS	11
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	10
ASSIST OTHER AGENCY	1
ASSIST PUBLIC	1
BOLO	7
BURGLAR ALARM - COMMERCIAL	12
BURGLAR ALARM - RESIDENTIAL	3
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	7
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - CIVIL	2
DISPUTE- NEIGHBOR	2
DISPUTE	1
DISTURBANCE	7
DOMESTIC - IN PROGRESS	1
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (NON ARREST)	1
DOMESTIC	1
FIGHT - NOT IN PROGRESS	1

Total Calls by Call Type From: 3/1/2023 To: 3/31/2023

Call Type	Total Calls
FOOT PATROL	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	7
FRAUD	5
HARASSMENT BY COMMUNICATION	3
HARASSMENT	7
INFORMATION	7
INTOXICATED PERSON	2
INVESTIGATION	1
MHMR	1
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	4
NCIC	1
NOISE COMPLAINT	2
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	5
ORDINANCE VIOLATION	2
PANIC ALARM	1
PARKING COMPLAINT	15
PEDESTRIAN STOP	1
PFA VIOLATION	2
PFA	1
PHONE CALL REQUEST	17
POLICE INFORMATION	2
PROPERTY (LOST)	1
PROPERTY DAMAGED	2
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	6
PUBLIC SERVICE	3
PURSUIT - (VEHICLE, FOOT)	1
RECKLESS OPERATION	6
ROAD HAZARD / CLOSURE	2
ROAD HAZARD	1
SUBPOENA SERVICE	2
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS ACTIVITY (PERSON)	2
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	4
TEST	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	3
THEFT (OTHER)	1
THEFT (RETAIL)	1
THEFT (UNAUTHORIZED USE)	1
THREATS	2

Total Calls by Call Type From: 3/1/2023 To: 3/31/2023

Call Type	Total Calls
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	8
TRAFFIC CONTACT (ARREST)	79
TRAFFIC CONTACT (WARNING)	92
TRAFFIC CONTROL / ISSUE	1
TRAFFIC STOP	3
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	1
UNWANTED PERSON	4
VEHICLE (DISABLED)	1
VEHICLE (LOCKOUT)	3
VEHICLE LOCKOUT - OCCUPIED	2
WANTED PERSON	2
WELFARE CHECK	5

Total Calls: 471

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through March 2023

Ordinary Income/Expense	Jan - Mar 23				Budget		\$ Over Budget		% of Budget	
Income										
330.010 · Carryover		86,848.41			70,000.00		16,848.41		124.07%	
331.000 · Grants										
331.010 · DARE Grants		0.00			0.00		0.00		0.0%	
331.020 · Lewisburg School Dist		0.00			0.00		0.00		0.0%	
331.030 · Smooth Operator		0.00			0.00		0.00		0.0%	
331.040 · Seat Belt Enforcement		0.00			2,000.00		-2,000.00		0.0%	
331.050 · DUI Enforcement		0.00			1,500.00		-1,500.00		0.0%	
331.060 · PLCB Enforcement		0.00			0.00		0.00		0.0%	
331.070 · Federal/State Grants		0.00			0.00		0.00		0.0%	
331.080 · Other Grants/Gifts		10.07			500.00		-489.93		2.01%	
331.090 · District Attorney		0.00			0.00		0.00		0.0%	
331.100 · PCCD-Region Police Adm		0.00			0.00		0.00		0.0%	
331.110 · Shared Munic Services		0.00			0.00		0.00		0.0%	
331.120 · Bulletproof Vest Part		0.00			0.00		0.00		0.0%	
331.130 · Other Contributions		0.00			55,000.00		-55,000.00		0.0%	
Total 331.000 · Grants		10.07			59,000.00		-58,989.93		0.02%	
341.000 · Enforcement Fines										
341.010 · Motor Vehicle Violations		0.00			0.00		0.00		0.0%	
341.020 · Statutes/Ordinance/MVViol		15,686.45			60,000.00		-44,313.55		26.14%	
341.030 · Parking Ticket Revenue		7,933.00			30,000.00		-22,067.00		26.44%	
Total 341.000 · Enforcement Fines		23,619.45			90,000.00		-66,380.55		26.24%	
351.000 · Miscellaneous										
351.020 · Investment Earnings		1,776.05			1,000.00		776.05		177.61%	
351.030 · Sale/Surplus Prop<\$1000.		600.00			300.00		300.00		200.0%	
351.040 · Sale/Surplus Prop >\$1000		8,100.00			3,000.00		5,100.00		270.0%	
351.050 · Miscellaneous		10,418.24			1,000.00		9,418.24		1,041.82%	
351.060 · Testing/New Hires		70.00			400.00		-330.00		17.5%	
351.070 · Pension Funding (MMO)		0.00			112,000.00		-112,000.00		0.0%	
351.080 · Sale of Reports		405.00			2,000.00		-1,595.00		20.25%	
351.090 · Task Force/DRE Reimburse		0.00			4,000.00		-4,000.00		0.0%	

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through March 2023

1:52 PM
04/04/23
Cash Basis

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	8,480.00	20,000.00	-11,520.00	42.4%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	24,891.20	88,000.00	-63,108.80	28.29%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	60,186.13	240,700.00	-180,513.87	25.01%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	355,217.99	1,101,073.00	-745,855.01	32.26%
361.040 · Lewisburg 48%	327,893.67	1,016,375.00	-688,481.33	32.26%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	683,111.66	2,117,448.00	-1,434,336.34	32.26%
Total Income	853,775.72	2,577,148.00	-1,723,372.28	33.13%
Gross Profit	853,775.72	2,577,148.00	-1,723,372.28	33.13%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	22,926.20	107,000.00	-84,073.80	21.43%
410.020 · Property/Liability/Auto	16,448.25	58,000.00	-41,551.75	28.36%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	39,374.45	165,000.00	-125,625.55	23.86%
420.000 · Building Costs				
420.010 · Building Mant/Repair	0.00	200.00	-200.00	0.0%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	27,108.68	81,500.00	-54,391.32	33.26%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2023

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	6,880.92	20,100.00	-13,219.08	34.23%
Total 420.000 · Building Costs	34,485.68	104,000.00	-69,514.32	33.16%
430.000 · Capital Purchases				
430.010 · Vehicles	97,255.00	110,000.00	-12,745.00	88.41%
430.020 · Fire Arms Upgrade	4,487.58	10,000.00	-5,512.42	44.88%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	101,742.58	120,000.00	-18,257.42	84.79%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	338.52	2,000.00	-1,661.48	16.93%
440.020 · Dues & Subscriptions	1,135.18	3,000.00	-1,864.82	37.84%
440.030 · Off. Equip/Cont. Maint	984.00	5,000.00	-4,016.00	19.68%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	684.92	3,000.00	-2,315.08	22.83%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	387.04	1,700.00	-1,312.96	22.77%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	3,840.90	16,700.00	-12,859.10	23.0%
450.000 · Communications				
450.010 · Internet	443.85	2,100.00	-1,656.15	21.14%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2023

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	0.00	2,000.00	-2,000.00	0.0%
Total 450.000 · Communications	443.85	4,100.00	-3,656.15	10.83%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,200.00	-8,200.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	158.89	500.00	-341.11	31.78%
460.060 · Professional Services	8,185.13	38,000.00	-29,814.87	21.54%
460.070 · Computer Equip/Supplies	5,908.38	10,000.00	-4,091.62	59.08%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	680.92	500.00	180.92	136.18%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	30,461.70	79,200.00	-48,738.30	38.46%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	661.25	2,500.00	-1,838.75	26.45%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	0.00	2,000.00	-2,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	300.00	-300.00	0.0%
470.100 · Door Access	0.00	2,500.00	-2,500.00	0.0%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	3,882.75	12,450.00	-8,567.25	31.19%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2023

1:52 PM
04/04/23
Cash Basis

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	5,795.55	11,000.00	-5,204.45	52.69%
490.040 · Patrol Equipment/Repairs	462.49	5,000.00	-4,537.51	9.25%
490.050 · Firearms	107.00	1,500.00	-1,393.00	7.13%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	7,464.53	30,700.00	-23,235.47	24.31%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	0.00	300.00	-300.00	0.0%
500.030 · Outside Legal (BVRPD)	17,235.65	30,000.00	-12,764.35	57.45%
500.040 · Solicitor Fees	0.00	4,000.00	-4,000.00	0.0%
500.050 · Payroll Services	510.00	1,500.00	-990.00	34.0%
Total 500.000 · Professional Services	17,745.65	40,300.00	-22,554.35	44.03%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	825.00	3,500.00	-2,675.00	23.57%
510.030 · Cell Phone	265.88	1,100.00	-834.12	24.17%
510.040 · Air Card	1,308.18	4,000.00	-2,691.82	32.71%
Total 510.000 · Telephone	2,399.06	8,600.00	-6,200.94	27.9%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	327.98	8,000.00	-7,672.02	4.1%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through March 2023

1:52 PM
04/04/23
Cash Basis

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	327.98	10,700.00	-10,372.02	3.07%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	190.00	1,000.00	-810.00	19.0%
530.020 · Tires	634.40	2,500.00	-1,865.60	25.38%
530.030 · Vehicle Repair	5,395.59	15,000.00	-9,604.41	35.97%
530.040 · Vehicle Repair(auto body)	2,883.15	3,000.00	-116.85	96.11%
530.050 · Vehicle Operation(Gas)	11,510.25	40,000.00	-28,489.75	28.78%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	218.26	2,000.00	-1,781.74	10.91%
Total 530.000 · Vehicle Maintenance	21,087.82	68,400.00	-47,312.18	30.83%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	346.79	1,400.00	-1,053.21	24.77%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	25,209.60	110,000.00	-84,790.40	22.92%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	248,925.27	1,011,244.00	-762,318.73	24.62%
Total 540.060 · Officers/Supervisors	254,942.87	1,011,244.00	-756,301.13	25.21%
540.070 · Part Time Patrol	0.00	6,000.00	-6,000.00	0.0%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	9,167.38	45,000.00	-35,832.62	20.37%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through March 2023

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	0.00	3,500.00	-3,500.00	0.0%
540.120 · Non-Uniform	17,339.11	66,000.00	-48,660.89	26.27%
540.130 · Unemployment Comp	3,134.16	6,500.00	-3,365.84	48.22%
540.140 · Social Security	18,757.52	76,000.00	-57,242.48	24.68%
540.150 · Medicare	4,386.85	22,000.00	-17,613.15	19.94%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	333,484.28	1,454,848.00	-1,121,363.72	22.92%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	104.00	1,000.00	-896.00	10.4%
550.040 · Psychological (New Hire)	0.00	750.00	-750.00	0.0%
550.050 · Physicals (New Hire)	0.00	750.00	-750.00	0.0%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	104.00	2,600.00	-2,496.00	4.0%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	95,831.72	365,000.00	-269,168.28	26.26%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	3,003.26	14,000.00	-10,996.74	21.45%
560.040 · Vision Insurance	826.54	3,500.00	-2,673.46	23.62%
560.050 · Life Insurance/Disabil	3,749.48	12,000.00	-8,250.52	31.25%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	6,832.38	39,000.00	-32,167.62	17.52%
560.080 · Co-Pay/Medical Deductible Reim	535.00	7,000.00	-6,465.00	7.64%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	110,778.38	440,500.00	-329,721.62	25.15%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	3,565.52	12,000.00	-8,434.48	29.71%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through March 2023

	Jan - Mar 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	425.36	4,000.00	-3,574.64	10.63%
570.070 · Bulletproof Vests	1,576.98	4,000.00	-2,423.02	39.43%
Total 570.000 · Uniform Purchases	5,567.86	21,300.00	-15,732.14	26.14%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	713,191.47	2,579,398.00	-1,866,206.53	27.65%
Net Ordinary Income	140,584.25	-2,250.00	142,834.25	-6,248.19%
Net Income	140,584.25	-2,250.00	142,834.25	-6,248.19%