

# Buffalo Valley Regional Police

## Monthly Activity Report



April 2023

### BUDGET:

| Description   | January-April        |
|---|----------------------|
| Municipal Contributions   | \$ 765,726.66        |
| 2022 Operational Carry Over   | \$ 86,848.41         |
| Other Income  | \$ 97,760.53         |
| <b>Total Revenue</b>  | <b>\$ 950,335.60</b> |
| Operational Expenses Buffalo Valley Regional<br>January-April<br><i>(Detailed Summary Attached)</i> | \$ 882,024.53        |

**Operations Net January-April 2023: \$ 68,311.07**

### OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 6,545 miles for the month, (7,089 miles in 2022), with a Year-To-Date total of 32,179 miles. The Department handled 445 Calls for service; investigated 45 cases, involving 17 Part I Crimes and 44 Part II Crimes which involved 34 crime victims. These investigations resulted in 31 criminal arrests and 78 Non-Traffic Citations being issued. Traffic units investigated 12 Crashes and issued 56 Traffic Citations. There were 206 Parking Violations issued.

#### *Case Investigations and Calls for Service by Municipality:*

| Case Investigations  | Apr-22    | Apr-23    | Diff.     |
|----------------------|-----------|-----------|-----------|
| East Buffalo Part I  | 2         | 3         | 1         |
| East Buffalo Part II | 1         | 6         | 5         |
| Lewisburg Part I     | 3         | 7         | 4         |
| Lewisburg Part II    | 16        | 28        | 12        |
| <b>Total</b>         | <b>22</b> | <b>44</b> | <b>22</b> |

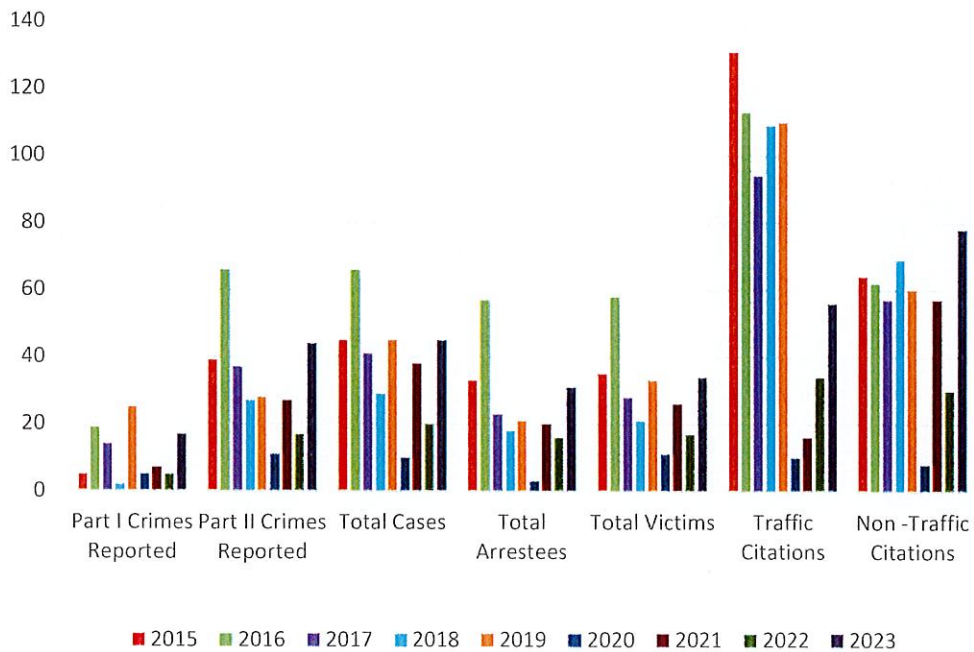
|              | Apr-22     | Apr-23     | % Calls | Year Diff. |
|--------------|------------|------------|---------|------------|
| East Buffalo | 152        | 203        | 45.62%  | 51         |
| Lewisburg    | 158        | 204        | 45.84%  | 46         |
| Other        | 29         | 38         | 8.54%   | 9          |
| <b>Total</b> | <b>339</b> | <b>445</b> |         | <b>106</b> |

# Buffalo Valley Regional Police

## Monthly Activity Report

|                                 | Apr-15 | Apr-16 | Apr-17 | Apr-18 | Apr-19 | Apr-20 | Apr-21 | Apr-22 | Apr-23 | Diff.<br>22-23 | Aver. |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------|
| <b>Calls for Police Service</b> | 480    | 500    | 490    | 466    | 557    | 175    | 342    | 339    | 445    | 106            | 422   |
| <b>Part I Crimes Reported</b>   | 5      | 19     | 14     | 2      | 25     | 5      | 7      | 5      | 17     | 12             | 11    |
| <b>Part II Crimes Reported</b>  | 39     | 66     | 37     | 27     | 28     | 11     | 27     | 17     | 44     | 27             | 33    |
| <b>Total Cases</b>              | 45     | 66     | 41     | 29     | 45     | 10     | 38     | 20     | 45     | 25             | 38    |
| <b>Total Arrestees</b>          | 33     | 57     | 23     | 18     | 21     | 3      | 20     | 16     | 31     | 15             | 25    |
| <b>Total Victims</b>            | 35     | 58     | 28     | 21     | 33     | 11     | 26     | 17     | 34     | 17             | 29    |
| <b>Traffic Citations</b>        | 131    | 113    | 94     | 109    | 110    | 10     | 16     | 34     | 56     | 22             | 75    |
| <b>Non -Traffic Citations</b>   | 64     | 62     | 57     | 69     | 60     | 8      | 57     | 30     | 78     | 48             | 54    |
| <b>Parking Tickets</b>          | 165    | 184    | 187    | 192    | 178    | 0      | 146    | 269    | 206    | -63            | 170   |

### BVRPD Statistics



In your Service,  
 Chief Paul Yost 

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100  
Population: 14,400

**Buffalo Valley Regional Police**

Lewisburg, PA 17837  
570-524-4302

**Monthly Statistics From: 4/1/2023 To: 4/30/2023**

|                             |           |
|-----------------------------|-----------|
| <b>Total Part I Crimes:</b> | <b>17</b> |
| Murder:                     | 0         |
| Rapes:                      | 0         |
| Robbery:                    | 0         |
| Assault:                    | 11        |
| Burglary:                   | 1         |
| Larceny:                    | 5         |
| Motor Vehicle Theft:        | 0         |
| Arson:                      | 0         |

|                              |           |
|------------------------------|-----------|
| <b>Total Part II Crimes:</b> | <b>44</b> |
| Forgery:                     | 5         |
| Fraud:                       | 5         |
| Embezzlement:                | 0         |
| Stolen Property:             | 4         |
| Vandalism:                   | 1         |
| Weapons:                     | 0         |
| Prostitution:                | 0         |
| Sex Offenses:                | 5         |
| Drugs:                       | 0         |
| Gambling:                    | 0         |
| Family Offenses:             | 0         |
| DUI:                         | 0         |
| Liquor:                      | 12        |
| Drunkeness:                  | 1         |
| Disorderly:                  | 1         |
| Vagrancy:                    | 0         |
| All Other:                   | 10        |

**Total Calls for Service: 445**

**Total Cases: 45**

**Total Arrestees: 31**

**Total Suspects: 7**

**Total Victims: 34**

**DUI Arrests:**

**Traffic Citations: 56**

**Non Traffic Citations: 78**

**Total Warnings: 0**

*This report summarizes all crime in the period selected and should not be mistaken for a UCR submission*



ORI: PA0601100  
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837  
570-524-4302

**Total Calls by Call Type From: 4/1/2023 To: 4/30/2023**

| Call Type   | Total Calls |
|---|-------------|
| 911 ACCIDENTIAL CALL                                      | 3           |
| 911 HANG UP   | 13          |
| 911 OPEN LINE   | 11          |
| ACCIDENT - HIT & RUN                                      | 3           |
| ACCIDENT - NO INJURY                                      | 7           |
| ACCIDENT - W/ INJURY                                      | 1           |
| ACCIDENT (NON REPORTABLE)                                 | 1           |
| ACCIDENT (REPORTABLE)                                     | 1           |
| ALCOHOL VIOLATION (OPEN CONTAINER)                        | 2           |
| ALCOHOL VIOLATION (UNDERAGE)                              | 11          |
| ANIMAL COMPLAINT  | 2           |
| ANIMAL ISSUE - FOUND,LOST,COMPLAINT                       | 3           |
| ASSAULT   | 1           |
| ASSIST FIRE/EMS   | 10          |
| ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)              | 1           |
| ASSIST OTHER AGENCY (FIRE/EMS)                            | 2           |
| ASSIST OTHER AGENCY (OTHER)                               | 1           |
| ASSIST OTHER AGENCY (POLICE)                              | 12          |
| ASSIST OTHER AGENCY                                       | 4           |
| ASSIST PUBLIC   | 4           |
| BOLO  | 7           |
| BURGLAR ALARM - COMMERCIAL                                | 16          |
| BURGLAR ALARM - RESIDENTIAL                               | 4           |
| CHILD ABUSE   | 2           |
| CHILD LINE  | 1           |
| CRIMINAL MISCHIEF   | 1           |
| DISORDERLY CONDUCT  | 1           |
| DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)    | 2           |
| DISPUTE- NEIGHBOR   | 1           |
| DISPUTE   | 1           |
| DISTURBANCE   | 4           |
| DOMESTIC - IN PROGRESS                                    | 2           |
| DOMESTIC - NOT IN PROGRESS                                | 1           |
| DOMESTIC (NON ARREST)                                     | 1           |
| FALSE/CHECK IDENTIFICATION                                | 2           |
| FIGHT IN PROGRESS   | 1           |
| FOOT PATROL   | 1           |
| FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY) | 4           |
| FRAUD   | 2           |
| HARASSMENT  | 3           |
| HOUSE CHECK - PROBATION                                   | 1           |

**Total Calls by Call Type From: 4/1/2023 To: 4/30/2023**

| <b>Call Type</b>                                  | <b>Total Calls</b> |
|---|--------------------|
| INFORMATION                                       | 6                  |
| INVESTIGATION                                     | 1                  |
| JUVENILE ISSUE                                    | 5                  |
| LITTERING   | 1                  |
| LOCK OUT - (VEHICLE, BUILDING)                    | 3                  |
| MEGANS LAW REGISTRATION/CHANGE                    | 1                  |
| MHMR  | 6                  |
| MOTORIST ASSIST                                   | 4                  |
| MOTORIST LOCKOUT                                  | 1                  |
| NCIC  | 1                  |
| NOISE COMPLAINT                                   | 9                  |
| OPEN DOOR   | 1                  |
| ORDINANCE (DISORDERLY GATHERING)                  | 4                  |
| ORDINANCE VIOLATION                               | 7                  |
| OVERDOSE  | 2                  |
| PANIC ALARM                                       | 1                  |
| PARKING COMPLAINT                                 | 25                 |
| PEDESTRIAN STOP                                   | 2                  |
| PHONE CALL REQUEST                                | 13                 |
| POLICE INFORMATION                                | 3                  |
| PROPERTY (FOUND)                                  | 2                  |
| PROPERTY ISSUE - (FOUND, LOST, DAMAGED)           | 2                  |
| PUBLIC SERVICE                                    | 1                  |
| PURSUIT - (VEHICLE, FOOT)                         | 1                  |
| RECKLESS OPERATION                                | 3                  |
| REPO  | 4                  |
| ROAD HAZARD                                       | 3                  |
| RUNAWAY JUVENILE                                  | 1                  |
| SEX CRIMES  | 3                  |
| SEX OFFENSES                                      | 1                  |
| SUBPOENA SERVICE                                  | 5                  |
| SUICIDE - ATTEMPT / THREATS                       | 2                  |
| SUSPICIOUS (OTHER)                                | 2                  |
| SUSPICIOUS ACTIVITY (PERSON)                      | 3                  |
| SUSPICIOUS ACTIVITY (VEHICLE)                     | 1                  |
| SUSPICIOUS CIRCUMSTANCE                           | 2                  |
| SUSPICIOUS CIRCUMSTANCES                          | 11                 |
| SUSPICIOUS PACKAGE                                | 1                  |
| SUSPICIOUS PERSON                                 | 8                  |
| SUSPICIOUS VEHICLE                                | 5                  |
| THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER) | 3                  |
| THEFT (OTHER)                                     | 4                  |
| THEFT   | 2                  |
| TRAFFIC COMPLAINT (DUI ARREST)                    | 1                  |

### Total Calls by Call Type From: 4/1/2023 To: 4/30/2023

| Call Type                     | Total Calls |
|-------------------------------|-------------|
| TRAFFIC COMPLAINT (NO ARREST) | 4           |
| TRAFFIC CONTACT (ARREST)      | 46          |
| TRAFFIC CONTACT (DUI ARREST)  | 1           |
| TRAFFIC CONTACT (WARNING)     | 59          |
| TRAFFIC CONTROL / ISSUE       | 1           |
| TRAFFIC CONTROL               | 1           |
| TRAFFIC STOP                  | 2           |
| TRESPASSING                   | 2           |
| VEHICLE (DISABLED)            | 1           |
| VEHICLE (LOCKOUT)             | 1           |
| VEHICLE LOCKOUT - OCCUPIED    | 1           |
| WANTED PERSON                 | 1           |
| WARRANT SERVICE               | 2           |
| WELFARE CHECK                 | 5           |

Total Calls: 445



# Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2023

| Ordinary Income/Expense              | Jan - Apr 23 | Budget     | \$ Over Budget | % of Budget |
|--------------------------------------|--------------|------------|----------------|-------------|
| Income                               |              |            |                |             |
| 330.010 · Carryover                  | 86,848.41    | 70,000.00  | 16,848.41      | 124.07%     |
| 331.000 · Grants                     |              |            |                |             |
| 331.010 · DARE Grants                | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.020 · Lewisburg School Dist      | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.030 · Smooth Operator            | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.040 · Seat Belt Enforcement      | 0.00         | 2,000.00   | -2,000.00      | 0.0%        |
| 331.050 · DUI Enforcement            | 0.00         | 1,500.00   | -1,500.00      | 0.0%        |
| 331.060 · PLCB Enforcement           | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.070 · Federal/State Grants       | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.080 · Other Grants/Gifts         | 491.23       | 500.00     | -8.77          | 98.25%      |
| 331.090 · District Attorney          | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.100 · PCCD-Region Police Adm     | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.110 · Shared Munic Services      | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.120 · Bulletproof Vest Part      | 0.00         | 0.00       | 0.00           | 0.0%        |
| 331.130 · Other Contributions        | 0.00         | 55,000.00  | -55,000.00     | 0.0%        |
| Total 331.000 · Grants               | 491.23       | 59,000.00  | -58,508.77     | 0.83%       |
| 341.000 · Enforcement Fines          |              |            |                |             |
| 341.010 · Motor Vehicle Violations   | 0.00         | 0.00       | 0.00           | 0.0%        |
| 341.020 · Statutes/Ordinance/MViol   | 23,343.00    | 60,000.00  | -36,657.00     | 38.91%      |
| 341.030 · Parking Ticket Revenue     | 10,213.00    | 30,000.00  | -19,787.00     | 34.04%      |
| Total 341.000 · Enforcement Fines    | 33,556.00    | 90,000.00  | -56,444.00     | 37.28%      |
| 351.000 · Miscellaneous              |              |            |                |             |
| 351.020 · Investment Earnings        | 2,533.22     | 1,000.00   | 1,533.22       | 253.32%     |
| 351.030 · Sale/Surplus Prop <\$1000. | 600.00       | 300.00     | 300.00         | 200.0%      |
| 351.040 · Sale/Surplus Prop >\$1000  | 8,100.00     | 3,000.00   | 5,100.00       | 270.0%      |
| 351.050 · Miscellaneous              | 10,418.24    | 1,000.00   | 9,418.24       | 1,041.82%   |
| 351.060 · Testing/New Hires          | 70.00        | 400.00     | -330.00        | 17.5%       |
| 351.070 · Pension Funding (MMO)      | 0.00         | 112,000.00 | -112,000.00    | 0.0%        |
| 351.080 · Sale of Reports            | 495.00       | 2,000.00   | -1,505.00      | 24.75%      |
| 351.090 · Task Force/DRE Reimburse   | 0.00         | 4,000.00   | -4,000.00      | 0.0%        |

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through April 2023

|  | Jan - Apr 23      | Budget              | \$ Over Budget       | % of Budget   |
|--|-------------------|---------------------|----------------------|---------------|
| 351.100 · Permits                              | 11,160.00         | 20,000.00           | -8,840.00            | 55.8%         |
| 351.110 · Foundation                           | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 351.120 · Fund Raisers                         | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 351.130 · Contributions(BVRPOA)                | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 351.140 · Workers Compensation Reimburse       | 5,445.64          | 0.00                | 5,445.64             | 100.0%        |
| 351.150 · Bank Service Charge Adjustment       | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 351.160 · STD/LTD Reimbursement                | 0.00              | 9,000.00            | -9,000.00            | 0.0%          |
| 351.170 · Health Care Reimbursement            | 24,891.20         | 88,000.00           | -63,108.80           | 28.29%        |
| 351.180 · Health Care Premium Share            | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total 351.000 · Miscellaneous</b>           | <b>63,713.30</b>  | <b>240,700.00</b>   | <b>-176,986.70</b>   | <b>26.47%</b> |
| <b>361.000 · Municipal Contributions</b>       |                   |                     |                      |               |
| 361.010 · East Buffalo PreOp Cont              | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 361.020 · Lewisburg PreOp Cont                 | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 361.030 · East Buffalo Twp 52%                 | 355,217.99        | 1,101,073.00        | -745,855.01          | 32.26%        |
| 361.040 · Lewisburg 48%                        | 410,508.67        | 1,016,375.00        | -605,866.33          | 40.39%        |
| 361.050 · Contracted Services                  | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total 361.000 · Municipal Contributions</b> | <b>765,726.66</b> | <b>2,117,448.00</b> | <b>-1,351,721.34</b> | <b>36.16%</b> |
| <b>Total Income</b>                            | <b>950,335.60</b> | <b>2,577,148.00</b> | <b>-1,626,812.40</b> | <b>36.88%</b> |
| <b>Gross Profit</b>                            | <b>950,335.60</b> | <b>2,577,148.00</b> | <b>-1,626,812.40</b> | <b>36.88%</b> |
| <b>Expense</b>                                 |                   |                     |                      |               |
| <b>410.000 · Insurance</b>                     |                   |                     |                      |               |
| 410.010 · Workers Compensation                 | 22,926.20         | 107,000.00          | -84,073.80           | 21.43%        |
| 410.020 · Property/Liability/Auto              | 16,448.25         | 58,000.00           | -41,551.75           | 28.36%        |
| 410.030 · Judgments/Damages/Deduct             | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total 410.000 · Insurance</b>               | <b>39,374.45</b>  | <b>165,000.00</b>   | <b>-125,625.55</b>   | <b>23.86%</b> |
| <b>420.000 · Building Costs</b>                |                   |                     |                      |               |
| 420.010 · Building Mant/Repair                 | 0.00              | 200.00              | -200.00              | 0.0%          |
| 420.020 · Furniture & Fixtures                 | 496.08            | 2,000.00            | -1,503.92            | 24.8%         |
| 420.030 · Rent                                 | 33,885.85         | 81,500.00           | -47,614.15           | 41.58%        |
| 420.040 · Electric                             | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 420.050 · Heating                              | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 420.060 · Sewer and Water                      | 0.00              | 0.00                | 0.00                 | 0.0%          |



**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through April 2023

|   | Jan - Apr 23      | Budget            | \$ Over Budget    | % of Budget   |
|---|-------------------|-------------------|-------------------|---------------|
| 420.070 · Maintenance Supplies                | 0.00              | 200.00            | -200.00           | 0.0%          |
| 420.080 · Gas                                 | 0.00              | 0.00              | 0.00              | 0.0%          |
| 420.090 · Renovation Repayment                | 8,601.15          | 20,100.00         | -11,498.85        | 42.79%        |
| <b>Total 420.000 · Building Costs</b>         | <b>42,983.08</b>  | <b>104,000.00</b> | <b>-61,016.92</b> | <b>41.33%</b> |
| 430.000 · Capital Purchases                   |                   |                   |                   |               |
| 430.010 · Vehicles                            | 97,255.00         | 110,000.00        | -12,745.00        | 88.41%        |
| 430.020 · Fire Arms Upgrade                   | 4,487.58          | 10,000.00         | -5,512.42         | 44.88%        |
| 430.030 · In Car Camera System                | 0.00              | 0.00              | 0.00              | 0.0%          |
| 430.040 · Utility Trailer                     | 0.00              | 0.00              | 0.00              | 0.0%          |
| 430.050 · Maintenance Equipment               | 0.00              | 0.00              | 0.00              | 0.0%          |
| <b>Total 430.000 · Capital Purchases</b>      | <b>101,742.58</b> | <b>120,000.00</b> | <b>-18,257.42</b> | <b>84.79%</b> |
| 440.000 · Operating Expenditures              |                   |                   |                   |               |
| 440.010 · Advertising & Printing              | 338.52            | 2,000.00          | -1,661.48         | 16.93%        |
| 440.020 · Dues & Subscriptions                | 1,135.18          | 3,000.00          | -1,864.82         | 37.84%        |
| 440.030 · Off. Equip/Cont. Maint              | 1,230.00          | 5,000.00          | -3,770.00         | 24.6%         |
| 440.040 · Gen Off Exp (Petty Cash)            | 0.00              | 100.00            | -100.00           | 0.0%          |
| 440.050 · Meeting & Conf Training             | 0.00              | 250.00            | -250.00           | 0.0%          |
| 440.060 · Office Supplies                     | 689.41            | 3,000.00          | -2,310.59         | 22.98%        |
| 440.070 · Small Office Equip                  | 0.00              | 0.00              | 0.00              | 0.0%          |
| 440.080 · Testing Expense                     | 0.00              | 500.00            | -500.00           | 0.0%          |
| 440.090 · Travel Exp not training             | 0.00              | 250.00            | -250.00           | 0.0%          |
| 440.100 · Postage/Meter Rental                | 728.39            | 1,700.00          | -971.61           | 42.85%        |
| 440.110 · Special Operations                  | 0.00              | 0.00              | 0.00              | 0.0%          |
| 440.120 · Range Fee                           | 0.00              | 0.00              | 0.00              | 0.0%          |
| 440.130 · Awards & Recognitions               | 311.24            | 500.00            | -188.76           | 62.25%        |
| 440.140 · Towing                              | 0.00              | 200.00            | -200.00           | 0.0%          |
| 440.150 · Reimbursements                      | 0.00              | 200.00            | -200.00           | 0.0%          |
| <b>Total 440.000 · Operating Expenditures</b> | <b>4,432.74</b>   | <b>16,700.00</b>  | <b>-12,267.26</b> | <b>26.54%</b> |
| 450.000 · Communications                      |                   |                   |                   |               |
| 450.010 · Internet                            | 591.80            | 2,100.00          | -1,508.20         | 28.18%        |
| 450.020 · Cable                               | 0.00              | 0.00              | 0.00              | 0.0%          |
| 450.030 · Web Page                            | 0.00              | 0.00              | 0.00              | 0.0%          |

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through April 2023

|  | Jan - Apr 23     | Budget           | \$ Over Budget    | % of Budget   |
|--|------------------|------------------|-------------------|---------------|
| 450.040 · Pagers                                   | 0.00             | 0.00             | 0.00              | 0.0%          |
| 450.050 · Radio Repair/Replace                     | 0.00             | 2,000.00         | -2,000.00         | 0.0%          |
| <b>Total 450.000 · Communications</b>              | <b>591.80</b>    | <b>4,100.00</b>  | <b>-3,508.20</b>  | <b>14.43%</b> |
| <b>460.000 · Computer Eq/Supplies/Softwa</b>       |                  |                  |                   |               |
| 460.010 · Hardware Maint Agreement                 | 4,965.00         | 0.00             | 4,965.00          | 100.0%        |
| 460.020 · Software Maint Agreement                 | 0.00             | 0.00             | 0.00              | 0.0%          |
| 460.030 · In-Sync Records Manage                   | 0.00             | 8,200.00         | -8,200.00         | 0.0%          |
| 460.040 · Imaging Software                         | 0.00             | 0.00             | 0.00              | 0.0%          |
| 460.050 · Misc. Software                           | 158.89           | 500.00           | -341.11           | 31.78%        |
| 460.060 · Professional Services                    | 10,489.67        | 38,000.00        | -27,510.33        | 27.6%         |
| 460.070 · Computer Equip/Supplies                  | 5,908.38         | 10,000.00        | -4,091.62         | 59.08%        |
| 460.080 · Technical Support Serv                   | 0.00             | 0.00             | 0.00              | 0.0%          |
| 460.090 · Minor Computer Equip                     | 680.92           | 500.00           | 180.92            | 136.18%       |
| 460.100 · IT Dept Training                         | 0.00             | 0.00             | 0.00              | 0.0%          |
| 460.110 · Software Licensing                       | 10,563.38        | 22,000.00        | -11,436.62        | 48.02%        |
| 460.120 · Compter Service General                  | 0.00             | 0.00             | 0.00              | 0.0%          |
| <b>Total 460.000 · Computer Eq/Supplies/Softwa</b> | <b>32,766.24</b> | <b>79,200.00</b> | <b>-46,433.76</b> | <b>41.37%</b> |
| <b>470.000 · Contracted Services</b>               |                  |                  |                   |               |
| 470.010 · Calibrations/Vspec/ENRAD                 | 3,211.50         | 3,400.00         | -188.50           | 94.46%        |
| 470.020 · Car Wash                                 | 977.00           | 2,500.00         | -1,523.00         | 39.08%        |
| 470.030 · Generator Maintenance                    | 0.00             | 500.00           | -500.00           | 0.0%          |
| 470.040 · Pest Control                             | 0.00             | 0.00             | 0.00              | 0.0%          |
| 470.050 · Road Line Painting                       | 218.27           | 2,000.00         | -1,781.73         | 10.91%        |
| 470.060 · Trash Removal                            | 0.00             | 0.00             | 0.00              | 0.0%          |
| 470.070 · Grounds Keeping                          | 0.00             | 0.00             | 0.00              | 0.0%          |
| 470.080 · Building Cleaning                        | 0.00             | 0.00             | 0.00              | 0.0%          |
| 470.090 · Fire Alarm System                        | 91.45            | 300.00           | -208.55           | 30.48%        |
| 470.100 · Door Access                              | 0.00             | 2,500.00         | -2,500.00         | 0.0%          |
| 470.110 · Security System                          | 0.00             | 1,000.00         | -1,000.00         | 0.0%          |
| 470.120 · Bank Service Fee                         | 10.00            | 250.00           | -240.00           | 4.0%          |
| <b>Total 470.000 · Contracted Services</b>         | <b>4,508.22</b>  | <b>12,450.00</b> | <b>-7,941.78</b>  | <b>36.21%</b> |
| 480.000 · Police Dog                               |                  |                  |                   |               |

# Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through April 2023

|  | Jan - Apr 23     | Budget           | \$ Over Budget    | % of Budget   |
|--|------------------|------------------|-------------------|---------------|
| 480.010 · Dog Care                           | 0.00             | 0.00             | 0.00              | 0.0%          |
| 480.020 · Dog Accessories                    | 0.00             | 0.00             | 0.00              | 0.0%          |
| <b>Total 480.000 · Police Dog</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>       | <b>0.0%</b>   |
| <b>490.000 · Police Supplies/Equip</b>       |                  |                  |                   |               |
| 490.010 · Bicycle Patrol Equip               | 0.00             | 200.00           | -200.00           | 0.0%          |
| 490.020 · SRT Equipment                      | 0.00             | 4,000.00         | -4,000.00         | 0.0%          |
| 490.030 · Ammunition                         | 5,795.55         | 11,000.00        | -5,204.45         | 52.69%        |
| 490.040 · Patrol Equipment/Repairs           | 530.49           | 5,000.00         | -4,469.51         | 10.61%        |
| 490.050 · Firearms                           | 107.00           | 1,500.00         | -1,393.00         | 7.13%         |
| 490.060 · Investigation Equipment            | 1,099.49         | 2,000.00         | -900.51           | 54.98%        |
| 490.070 · Public Safety/Handouts             | 0.00             | 1,000.00         | -1,000.00         | 0.0%          |
| 490.080 · Digital Camera                     | 0.00             | 0.00             | 0.00              | 0.0%          |
| 490.090 · Tasers                             | 0.00             | 6,000.00         | -6,000.00         | 0.0%          |
| <b>Total 490.000 · Police Supplies/Equip</b> | <b>7,532.53</b>  | <b>30,700.00</b> | <b>-23,167.47</b> | <b>24.54%</b> |
| <b>500.000 · Professional Services</b>       |                  |                  |                   |               |
| 500.010 · Audit Services                     | 0.00             | 4,500.00         | -4,500.00         | 0.0%          |
| 500.020 · Administrative Services            | 13.25            | 300.00           | -286.75           | 4.42%         |
| 500.030 · Outside Legal (BVRPD)              | 27,469.65        | 30,000.00        | -2,530.35         | 91.57%        |
| 500.040 · Solicitor Fees                     | 0.00             | 4,000.00         | -4,000.00         | 0.0%          |
| 500.050 · Payroll Services                   | 510.00           | 1,500.00         | -990.00           | 34.0%         |
| <b>Total 500.000 · Professional Services</b> | <b>27,992.90</b> | <b>40,300.00</b> | <b>-12,307.10</b> | <b>69.46%</b> |
| <b>510.000 · Telephone</b>                   |                  |                  |                   |               |
| 510.010 · Voice over IP                      | 0.00             | 0.00             | 0.00              | 0.0%          |
| 510.020 · Basic/Long Distance                | 1,100.00         | 3,500.00         | -2,400.00         | 31.43%        |
| 510.030 · Cell Phone                         | 265.88           | 1,100.00         | -834.12           | 24.17%        |
| 510.040 · Air Card                           | 1,308.18         | 4,000.00         | -2,691.82         | 32.71%        |
| <b>Total 510.000 · Telephone</b>             | <b>2,674.06</b>  | <b>8,600.00</b>  | <b>-5,925.94</b>  | <b>31.09%</b> |
| <b>520.000 · Training</b>                    |                  |                  |                   |               |
| 520.010 · Training Equip                     | 0.00             | 500.00           | -500.00           | 0.0%          |
| 520.020 · Bike Training                      | 0.00             | 0.00             | 0.00              | 0.0%          |
| 520.030 · Investigation Training             | 95.00            | 1,000.00         | -905.00           | 9.5%          |
| 520.040 · Officer Training                   | 327.98           | 8,000.00         | -7,672.02         | 4.1%          |



**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through April 2023

|   | Jan - Apr 23      | Budget              | \$ Over Budget     | % of Budget   |
|---|-------------------|---------------------|--------------------|---------------|
| 520.050 · SRT Training                      | 0.00              | 0.00                | 0.00               | 0.0%          |
| 520.060 · K-9 Training                      | 0.00              | 0.00                | 0.00               | 0.0%          |
| 520.070 · Travel/Per Diem                   | 0.00              | 200.00              | -200.00            | 0.0%          |
| 520.080 · Firearms Training                 | 223.95            | 500.00              | -276.05            | 44.79%        |
| 520.090 · Education(NonUniform/Adm          | 0.00              | 500.00              | -500.00            | 0.0%          |
| <b>Total 520.000 · Training</b>             | <b>646.93</b>     | <b>10,700.00</b>    | <b>-10,053.07</b>  | <b>6.05%</b>  |
| 530.000 · Vehicle Maintenance               |                   |                     |                    |               |
| 530.010 · Oil Changes                       | 376.05            | 1,000.00            | -623.95            | 37.61%        |
| 530.020 · Tires                             | 1,921.96          | 2,500.00            | -578.04            | 76.88%        |
| 530.030 · Vehicle Repair                    | 6,619.74          | 15,000.00           | -8,380.26          | 44.13%        |
| 530.040 · Vehicle Repair(auto body)         | 3,884.15          | 3,000.00            | 884.15             | 129.47%       |
| 530.050 · Vehicle Operation(Gas)            | 15,069.46         | 40,000.00           | -24,930.54         | 37.67%        |
| 530.060 · Vehicle Oper(Equip Replacement)   | 161.55            | 4,000.00            | -3,838.45          | 4.04%         |
| 530.070 · Vehicle Oper(Standard)            | 0.00              | 0.00                | 0.00               | 0.0%          |
| 530.080 · Bicycle Maintenance               | 80.88             | 400.00              | -319.12            | 20.22%        |
| 530.090 · Other Supplies                    | 94.62             | 500.00              | -405.38            | 18.92%        |
| 530.100 · Fleet Management                  | 218.26            | 2,000.00            | -1,781.74          | 10.91%        |
| <b>Total 530.000 · Vehicle Maintenance</b>  | <b>28,426.67</b>  | <b>68,400.00</b>    | <b>-39,973.33</b>  | <b>41.56%</b> |
| 540.000 · Payroll Expenses                  |                   |                     |                    |               |
| 540.010 · Non Uniform Pension               | 449.66            | 1,400.00            | -950.34            | 32.12%        |
| 540.020 · Police Pension                    | 0.00              | 107,004.00          | -107,004.00        | 0.0%          |
| 540.030 · Cheif Contract PreOp              | 0.00              | 0.00                | 0.00               | 0.0%          |
| 540.040 · Chief                             | 33,612.80         | 110,000.00          | -76,387.20         | 30.56%        |
| 540.050 · Lieutenant                        | 0.00              | 0.00                | 0.00               | 0.0%          |
| 540.060 · Officers/Supervisors              |                   |                     |                    |               |
| Workers Compensation                        | 6,017.60          |                     |                    |               |
| 540.060 · Officers/Supervisors - Other      | 328,372.47        | 1,011,244.00        | -682,871.53        | 32.47%        |
| <b>Total 540.060 · Officers/Supervisors</b> | <b>334,390.07</b> | <b>1,011,244.00</b> | <b>-676,853.93</b> | <b>33.07%</b> |
| 540.070 · Part Time Patrol                  | 0.00              | 6,000.00            | -6,000.00          | 0.0%          |
| 540.080 · Leave Time Reimbursement          | 0.00              | 0.00                | 0.00               | 0.0%          |
| 540.090 · Education Pay                     | 200.00            | 200.00              | 0.00               | 100.0%        |
| 540.100 · Overtime Wages                    | 11,384.04         | 45,000.00           | -33,615.96         | 25.3%         |

# Buffalo Valley Regional Police Department

## Profit & Loss Budget vs. Actual

### January through April 2023

|  | Jan - Apr 23      | Budget              | \$ Over Budget       | % of Budget   |
|--|-------------------|---------------------|----------------------|---------------|
| 540.110 · Reimbursable Wages                 | 173.25            | 3,500.00            | -3,326.75            | 4.95%         |
| 540.120 · Non-Uniform                        | 22,482.54         | 66,000.00           | -43,517.46           | 34.06%        |
| 540.130 · Unemployment Comp                  | 3,134.16          | 6,500.00            | -3,365.84            | 48.22%        |
| 540.140 · Social Security                    | 24,684.34         | 76,000.00           | -51,315.66           | 32.48%        |
| 540.150 · Medicare                           | 5,772.95          | 22,000.00           | -16,227.05           | 26.24%        |
| 540.160 · Total Payroll (QB Breakdown)       | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 540.170 · STD/LTD Tax Reimbursement          | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total 540.000 · Payroll Expenses</b>      | <b>436,283.81</b> | <b>1,454,848.00</b> | <b>-1,018,564.19</b> | <b>29.99%</b> |
| 550.000 · Health & Welfare                   |                   |                     |                      |               |
| 550.010 · Physical Fitness                   | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 550.020 · Immunizations                      | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 550.030 · Drug Testing                       | 104.00            | 1,000.00            | -896.00              | 10.4%         |
| 550.040 · Psychological (New Hire)           | 250.00            | 750.00              | -500.00              | 33.33%        |
| 550.050 · Physicals (New Hire)               | 0.00              | 750.00              | -750.00              | 0.0%          |
| 550.060 · Sanitizers/Cleaners                | 0.00              | 100.00              | -100.00              | 0.0%          |
| <b>Total 550.000 · Health &amp; Welfare</b>  | <b>354.00</b>     | <b>2,600.00</b>     | <b>-2,246.00</b>     | <b>13.62%</b> |
| 560.000 · Health/Life/Other Ins              |                   |                     |                      |               |
| 560.010 · Health/Hospitalization             | 126,150.71        | 365,000.00          | -238,849.29          | 34.56%        |
| 560.020 · Prescriptions                      | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 560.030 · Dental Insurance                   | 3,995.40          | 14,000.00           | -10,004.60           | 28.54%        |
| 560.040 · Vision Insurance                   | 1,098.20          | 3,500.00            | -2,401.80            | 31.38%        |
| 560.050 · Life Insurance/Disabil             | 3,749.48          | 12,000.00           | -8,250.52            | 31.25%        |
| 560.060 · Medical Allowance                  | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 560.070 · Medical Opt Out                    | 8,673.70          | 39,000.00           | -30,326.30           | 22.24%        |
| 560.080 · Co-Pay/Medical Deductible Reim     | 985.98            | 7,000.00            | -6,014.02            | 14.09%        |
| 560.090 · Federal Excise (PCOR) Fee          | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 560.100 · Transitional Reinsurance Fee       | 0.00              | 0.00                | 0.00                 | 0.0%          |
| <b>Total 560.000 · Health/Life/Other Ins</b> | <b>144,653.47</b> | <b>440,500.00</b>   | <b>-295,846.53</b>   | <b>32.84%</b> |
| 570.000 · Uniform Purchases                  |                   |                     |                      |               |
| 570.010 · Uniforms-Officers                  | 4,777.71          | 12,000.00           | -7,222.29            | 39.81%        |
| 570.020 · Uniforms-K-9                       | 0.00              | 0.00                | 0.00                 | 0.0%          |
| 570.030 · Uniforms-SRT                       | 0.00              | 400.00              | -400.00              | 0.0%          |

**Buffalo Valley Regional Police Department**  
**Profit & Loss Budget vs. Actual**  
January through April 2023

|  | Jan - Apr 23      | Budget              | \$ Over Budget       | % of Budget       |
|--|-------------------|---------------------|----------------------|-------------------|
| 570.040 · Uniforms-Bicycle Patrol        | 0.00              | 400.00              | -400.00              | 0.0%              |
| 570.050 · Uniforms-Replacement           | 0.00              | 500.00              | -500.00              | 0.0%              |
| 570.060 · New Hires-Part Time            | 706.36            | 4,000.00            | -3,293.64            | 17.66%            |
| 570.070 · Bulletproof Vests              | 1,576.98          | 4,000.00            | -2,423.02            | 39.43%            |
| <b>Total 570.000 · Uniform Purchases</b> | <b>7,061.05</b>   | <b>21,300.00</b>    | <b>-14,238.95</b>    | <b>33.15%</b>     |
| 600.000 · Reserves                       |                   |                     |                      |                   |
| 600.010 · Contribution to GASB           | 0.00              | 0.00                | 0.00                 | 0.0%              |
| 600.020 · Reserve Fund/Unanticipated     | 0.00              | 0.00                | 0.00                 | 0.0%              |
| 600.030 · Reserve Fund/Op Carry ov       | 0.00              | 0.00                | 0.00                 | 0.0%              |
| <b>Total 600.000 · Reserves</b>          | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>          | <b>0.0%</b>       |
| <b>Total Expense</b>                     | <b>882,024.53</b> | <b>2,579,398.00</b> | <b>-1,697,373.47</b> | <b>34.2%</b>      |
| <b>Net Ordinary Income</b>               | <b>68,311.07</b>  | <b>-2,250.00</b>    | <b>70,561.07</b>     | <b>-3,036.05%</b> |
| <b>Net Income</b>                        | <b>68,311.07</b>  | <b>-2,250.00</b>    | <b>70,561.07</b>     | <b>-3,036.05%</b> |