

Buffalo Valley Regional Police

Monthly Activity Report



May 2023

BUDGET:

Description	January-May
Municipal Contributions	\$ 855,226.24
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 134,892.14
Total Revenue	\$ 1,076,966.79
Operational Expenses Buffalo Valley Regional January-May <i>(Detailed Summary Attached)</i>	\$ 1,072,927.14

Operations Net January-May 2023: \$ 4,039.65

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,739 miles for the month, (6,913 miles in 2022), with a Year-To-Date total of 39,918 miles. The Department handled 460 Calls for service; investigated 25 cases, involving 5 Part I Crimes and 21 Part II Crimes which involved 24 crime victims. These investigations resulted in 18 criminal arrests and 81 Non-Traffic Citations being issued. Traffic units investigated 19 Crashes and issued 52 Traffic Citations. There were 124 Parking Violations issued.

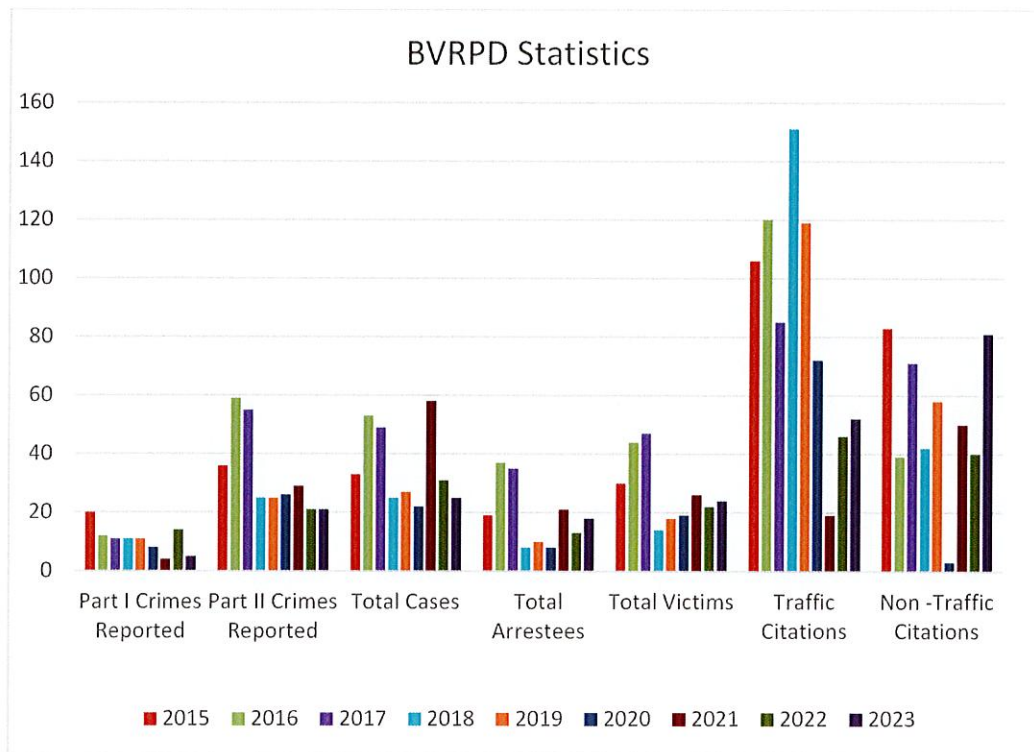
Case Investigations and Calls for Service by Municipality:

Case Investigations	May-22	May-23	Diff.		May -22	May-23	% Calls	Year Diff.
East Buffalo Part I	6	1	-5	East Buffalo	144	223	48.48%	79
East Buffalo Part II	5	2	-3	Lewisburg	143	187	40.65%	44
Lewisburg Part I	11	2	-9	Other	36	50	10.87%	14
Lewisburg Part II	9	16	7	Total	323	460		137
Total	31	21	-10					

Buffalo Valley Regional Police

Monthly Activity Report

	May-15	May-16	May-17	May-18	May-19	May-20	May-21	May-22	May-23	Diff. 22-23	Aver.
Calls for Police Service	434	522	508	521	519	421	410	323	460	137	458
Part I Crimes Reported	20	12	11	11	11	8	4	14	5	-9	11
Part II Crimes Reported	36	59	55	25	25	26	29	21	21	0	33
Total Cases	33	53	49	25	27	22	58	31	25	-6	36
Total Arrestees	19	37	35	8	10	8	21	13	18	5	19
Total Victims	30	44	47	14	18	19	26	22	24	2	27
Traffic Citations	106	120	85	151	119	72	19	46	52	6	86
Non -Traffic Citations	83	39	71	42	58	3	50	40	81	41	52
Parking Tickets	112	175	162	145	166	82	127	155	124	-31	139



In your Service,
 Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 5/1/2023 To: 5/31/2023

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	1
Assault:	3
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	21
Forgery:	6
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	1
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	4
Liquor:	2
Drunkenness:	2
Disorderly:	3
Vagrancy:	0
All Other:	2

Total Calls for Service:	460
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Total Cases:	25
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Total Arrestees:	18
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Total Suspects:	2
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Total Victims:	24
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DUI Arrests:	2
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Traffic Citations:	52
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Non Traffic Citations:	81
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 5/1/2023 To: 5/31/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	2
911 HANG UP (UNFOUNDED)	1
911 HANG UP	10
911 OPEN LINE	9
ACCIDENT - HIT & RUN	7
ACCIDENT - NO INJURY	8
ACCIDENT (REPORTABLE)	4
ALARM OTHER	1
ALCOHOL (PUBLIC INTOXICATION)	2
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	2
ASSAULT	1
ASSIST FIRE/EMS	17
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	19
ASSIST PUBLIC	1
ATL	2
ATTEMPT TO LOCATE	2
BOLO	8
BURGLAR ALARM - COMMERCIAL	6
BURGLAR ALARM - RESIDENTIAL	2
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	2
CRIMINAL MISCHIEF	2
DETAIL (TRAFFIC STUDY/SPEED TRAILER)	1
DISORDERLY CONDUCT	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - CIVIL	3
DISPUTE- NEIGHBOR	1
DISTURBANCE	7
DOMESTIC - IN PROGRESS	3
DUI	2
ESCORT - (FUNERAL, PARADE, MONEY, WIDE-LOAD)	1
FALSE/CHECK IDENTIFICATION	5
FINGERPRINT	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	9
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	1
INFORMATION	7
INTOXICATED PERSON	1

Total Calls by Call Type From: 5/1/2023 To: 5/31/2023

Call Type	Total Calls
INVESTIGATION	2
JUVENILE ISSUE	2
JUVENILE PROBLEM	1
LOCK OUT - (VEHICLE, BUILDING)	5
MEDICAL	1
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	6
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	2
MOTORIST LOCKOUT	1
NOISE COMPLAINT	13
OPEN DOOR	1
ORDINANCE (DISORDERLY GATHERING)	1
PANIC ALARM	1
PARKING COMPLAINT	17
PFA VIOLATION	1
PHONE CALL REQUEST	24
POLICE INFORMATION	3
PROPERTY (FOUND)	1
PROPERTY (LOST)	1
PROPERTY DAMAGED	1
PROPERTY FOUND	2
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	1
PUBLIC SERVICE	1
RECKLESS OPERATION	3
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	1
SERVICE CALL	1
SEX CRIMES	1
SUICIDE - ATTEMPT / THREATS	2
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	7
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	8
SUSPICIOUS VEHICLE	4
THEFT (OTHER)	1
THEFT (RETAIL)	2
THEFT (VEHICLE)	1
TRAFFIC COMPLAINT (ARREST)	3
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	41
TRAFFIC CONTACT (DUI ARREST)	1

Total Calls by Call Type From: 5/1/2023 To: 5/31/2023

Call Type	Total Calls
TRAFFIC CONTACT (WARNING)	77
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	1
TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS ON ROADWAY ETC.)	1
TRAFFIC STOP	3
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
TRESPASS	1
TRESPASSING	1
UNWANTED PERSON	2
VEHICLE (LOCKOUT)	3
WANTED PERSON	5
WARRANT SERVICE	5
WELFARE CHECK	9

Total Calls: 460

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	491.23	500.00	-8.77	98.25%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	491.23	59,000.00	-58,508.77	0.83%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	24,569.22	60,000.00	-35,430.78	40.95%
341.030 · Parking Ticket Revenue	13,603.00	30,000.00	-16,397.00	45.34%
Total 341.000 · Enforcement Fines	38,172.22	90,000.00	-51,827.78	42.41%
351.000 · Miscellaneous				
351.020 · Investment Earnings	3,220.75	1,000.00	2,220.75	322.08%
351.030 · Sale/Surplus Prop<\$1000.	930.00	300.00	630.00	310.0%
351.040 · Sale/Surplus Prop >\$1000	23,000.00	3,000.00	20,000.00	766.67%
351.050 · Miscellaneous	17,491.16	1,000.00	16,491.16	1,749.12%
351.060 · Testing/New Hires	70.00	400.00	-330.00	17.5%
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	600.00	2,000.00	-1,400.00	30.0%
351.090 · Task Force/DRE Reimburse	173.25	4,000.00	-3,826.75	4.33%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	12,400.00	20,000.00	-7,600.00	62.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	32,897.89	88,000.00	-55,102.11	37.38%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	96,228.69	240,700.00	-144,471.31	39.98%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	444,717.57	1,101,073.00	-656,355.43	40.39%
361.040 · Lewisburg 48%	410,508.67	1,016,375.00	-605,866.33	40.39%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	855,226.24	2,117,448.00	-1,262,221.76	40.39%
Total Income	1,076,966.79	2,577,148.00	-1,500,181.21	41.79%
Gross Profit	1,076,966.79	2,577,148.00	-1,500,181.21	41.79%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	22,926.20	107,000.00	-84,073.80	21.43%
410.020 · Property/Liability/Auto	30,932.50	58,000.00	-27,067.50	53.33%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	53,858.70	165,000.00	-111,141.30	32.64%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	40,663.02	81,500.00	-40,836.98	49.89%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	10,321.38	20,100.00	-9,778.62	51.35%
Total 420.000 · Building Costs	51,515.48	104,000.00	-52,484.52	49.53%
430.000 · Capital Purchases				
430.010 · Vehicles	97,255.00	110,000.00	-12,745.00	88.41%
430.020 · Fire Arms Upgrade	18,253.98	10,000.00	8,253.98	182.54%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	115,508.98	120,000.00	-4,491.02	96.26%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	363.81	2,000.00	-1,636.19	18.19%
440.020 · Dues & Subscriptions	3,152.25	3,000.00	152.25	105.08%
440.030 · Off. Equip/Cont. Maint	1,486.65	5,000.00	-3,513.35	29.73%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	789.20	3,000.00	-2,210.80	26.31%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	728.39	1,700.00	-971.61	42.85%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	6,831.54	16,700.00	-9,868.46	40.91%
450.000 · Communications				
450.010 · Internet	739.75	2,100.00	-1,360.25	35.23%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	227.00	2,000.00	-1,773.00	11.35%
Total 450.000 · Communications	966.75	4,100.00	-3,133.25	23.58%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,200.00	-8,200.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	158.89	500.00	-341.11	31.78%
460.060 · Professional Services	15,567.51	38,000.00	-22,432.49	40.97%
460.070 · Computer Equip/Supplies	10,676.76	10,000.00	676.76	106.77%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	680.92	500.00	180.92	136.18%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	42,612.46	79,200.00	-36,587.54	53.8%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	1,112.75	2,500.00	-1,387.25	44.51%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	218.27	2,000.00	-1,781.73	10.91%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	151.95	300.00	-148.05	50.65%
470.100 · Door Access	770.00	2,500.00	-1,730.00	30.8%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	5,474.47	12,450.00	-6,975.53	43.97%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	17.56	4,000.00	-3,982.44	0.44%
490.030 · Ammunition	5,795.55	11,000.00	-5,204.45	52.69%
490.040 · Patrol Equipment/Repairs	1,003.48	5,000.00	-3,996.52	20.07%
490.050 · Firearms	178.00	1,500.00	-1,322.00	11.87%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	8,094.08	30,700.00	-22,605.92	26.37%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	13.25	300.00	-286.75	4.42%
500.030 · Outside Legal (BVRPD)	27,729.65	30,000.00	-2,270.35	92.43%
500.040 · Solicitor Fees	0.00	4,000.00	-4,000.00	0.0%
500.050 · Payroll Services	510.00	1,500.00	-990.00	34.0%
Total 500.000 · Professional Services	28,252.90	40,300.00	-12,047.10	70.11%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,375.00	3,500.00	-2,125.00	39.29%
510.030 · Cell Phone	332.15	1,100.00	-767.85	30.2%
510.040 · Air Card	1,628.26	4,000.00	-2,371.74	40.71%
Total 510.000 · Telephone	3,335.41	8,600.00	-5,264.59	38.78%
520.000 · Training				
520.010 · Training Equip	37.38	500.00	-462.62	7.48%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	95.00	1,000.00	-905.00	9.5%
520.040 · Officer Training	599.95	8,000.00	-7,400.05	7.5%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	223.95	500.00	-276.05	44.79%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	956.28	10,700.00	-9,743.72	8.94%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	376.05	1,000.00	-623.95	37.61%
530.020 · Tires	1,921.96	2,500.00	-578.04	76.88%
530.030 · Vehicle Repair	6,772.19	15,000.00	-8,227.81	45.15%
530.040 · Vehicle Repair(auto body)	4,179.15	3,000.00	1,179.15	139.31%
530.050 · Vehicle Operation(Gas)	18,384.36	40,000.00	-21,615.64	45.96%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	80.88	400.00	-319.12	20.22%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	218.26	2,000.00	-1,781.74	10.91%
Total 530.000 · Vehicle Maintenance	32,189.02	68,400.00	-36,210.98	47.06%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	554.80	1,400.00	-845.20	39.63%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	42,016.00	110,000.00	-67,984.00	38.2%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	406,532.47	1,011,244.00	-604,711.53	40.2%
Total 540.060 · Officers/Supervisors	412,550.07	1,011,244.00	-598,693.93	40.8%
540.070 · Part Time Patrol	144.40	6,000.00	-5,855.60	2.41%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	16,155.95	45,000.00	-28,844.05	35.9%

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	1,335.08	3,500.00	-2,164.92	38.15%
540.120 · Non-Uniform	27,739.59	66,000.00	-38,260.41	42.03%
540.130 · Unemployment Comp	3,207.87	6,500.00	-3,292.13	49.35%
540.140 · Social Security	30,764.23	76,000.00	-45,235.77	40.48%
540.150 · Medicare	7,194.85	22,000.00	-14,805.15	32.7%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	541,862.84	1,454,848.00	-912,985.16	37.25%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	104.00	1,000.00	-896.00	10.4%
550.040 · Psychological (New Hire)	250.00	750.00	-500.00	33.33%
550.050 · Physicals (New Hire)	113.00	750.00	-637.00	15.07%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	467.00	2,600.00	-2,133.00	17.96%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	150,508.51	365,000.00	-214,491.49	41.24%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	4,946.32	14,000.00	-9,053.68	35.33%
560.040 · Vision Insurance	1,317.84	3,500.00	-2,182.16	37.65%
560.050 · Life Insurance/Disabil	4,484.20	12,000.00	-7,515.80	37.37%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	10,515.02	39,000.00	-28,484.98	26.96%
560.080 · Co-Pay/Medical Deductible Reim	1,235.98	7,000.00	-5,764.02	17.66%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	173,007.87	440,500.00	-267,492.13	39.28%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	5,384.39	12,000.00	-6,615.61	44.87%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through May 2023

	Jan - May 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	50.00	500.00	-450.00	10.0%
570.060 · New Hires-Part Time	982.29	4,000.00	-3,017.71	24.56%
570.070 · Bulletproof Vests	1,576.98	4,000.00	-2,423.02	39.43%
Total 570.000 · Uniform Purchases	7,993.66	21,300.00	-13,306.34	37.53%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,072,927.44	2,579,398.00	-1,506,470.56	41.6%
Net Ordinary Income	4,039.35	-2,250.00	6,289.35	-179.53%
Net Income	4,039.35	-2,250.00	6,289.35	-179.53%