

Buffalo Valley Regional Police

Monthly Activity Report



June 2023

BUDGET:

Description	January-June
Municipal Contributions	\$ 1,027,340.82
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 151,820.15
Total Revenue	\$ 1,266,009.38
Operational Expenses Buffalo Valley Regional January-June (Detailed Summary Attached)	\$ 1,294,503.04

Operations Net January-June 2023: \$ -28,493.66

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,459 miles for the month, (7,624 miles in 2022), with a Year-To-Date total of 47,377 miles. The Department handled 395 Calls for service; investigated 25 cases, involving 9 Part I Crimes and 16 Part II Crimes which involved 15 crime victims. These investigations resulted in 12 criminal arrests and 46 Non-Traffic Citations being issued. Traffic units investigated 13 Crashes and issued 70 Traffic Citations. There were 64 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

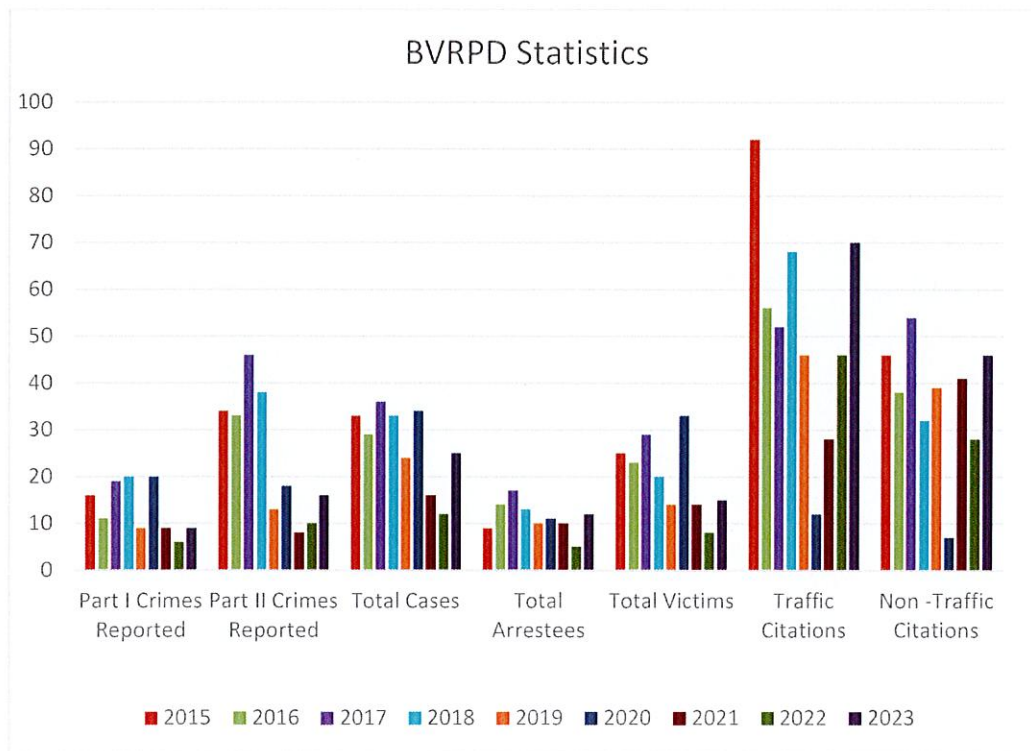
Case Investigations	Jun-22	Jun-23	Diff.
East Buffalo Part I	2	6	4
East Buffalo Part II	1	5	4
Lewisburg Part I	2	4	2
Lewisburg Part II	3	4	1
Total	8	19	11

Calls For Service	Jun-22	Jun-23	% Calls	Year Diff.
East Buffalo	178	226	57.22%	48
Lewisburg	136	140	35.44%	4
Other	31	29	7.34%	-2
Total	345	395		50

Buffalo Valley Regional Police

Monthly Activity Report

	Jun-15	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Jun-23	Diff. 22-23	Aver.
Calls for Police Service	401	373	409	444	409	332	350	345	395	50	384
Part I Crimes Reported	16	11	19	20	9	20	9	6	9	3	13
Part II Crimes Reported	34	33	46	38	13	18	8	10	16	6	24
Total Cases	33	29	36	33	24	34	16	12	25	13	27
Total Arrestees	9	14	17	13	10	11	10	5	12	7	11
Total Victims	25	23	29	20	14	33	14	8	15	7	20
Traffic Citations	92	56	52	68	46	12	28	46	70	24	52
Non -Traffic Citations	46	38	54	32	39	7	41	28	46	18	37
Parking Tickets	86	128	105	89	57	110	116	97	64	-33	95



In your Service,
Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 6/1/2023 To: 6/30/2023

Total Part I Crimes: 9

Murder: 0
Rapes: 0
Robbery: 0
Assault: 4
Burglary: 1
Larceny: 4
Motor Vehicle Theft: 0
Arson: 0

Total Part II Crimes: 16

Forgery: 0
Fraud: 2
Embezzlement: 0
Stolen Property: 1
Vandalism: 1
Weapons: 0
Prostitution: 0
Sex Offenses: 0
Drugs: 1
Gambling: 0
Family Offenses: 0
DUI: 3
Liquor: 0
Drunkenness: 1
Disorderly: 2
Vagrancy: 0
All Other: 5

Total Calls for Service: 395

Total Cases: 25

Total Arrestees: 12

Total Suspects: 2

Total Victims: 15

DUI Arrests: 2

Traffic Citations: 70

Non Traffic Citations: 46

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 6/1/2023 To: 6/30/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	3
911 HANG UP	5
911 OPEN LINE	7
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	6
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	2
ALCOHOL (PUBLIC INTOXICATION)	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	8
ASSAULT (PHYSICAL)	1
ASSIST FIRE/EMS	20
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	8
ASSIST OTHER AGENCY	1
ATL	2
BAD CHECK	2
BOLO	13
BURGLAR ALARM - COMMERCIAL	5
BURGLARY	1
CHILD LINE	2
COMMERCIAL MOTOR VEHICLE INSPECTION	6
CRIMINAL MISCHIEF	3
DISPUTE - CIVIL	1
DISPUTE CHILD CUSTODY	3
DISPUTE FAMILY	1
DISTURBANCE	4
DOMESTIC - IN PROGRESS	2
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (NON ARREST)	1
DRUG VIOLATION / FOUND	1
FINGERPRINT	1
FRAUD	11
HARASSMENT BY COMMUNICATION	1
HARASSMENT	5
INFORMATION	6
JUVENILE ISSUE	1
JUVENILE PROBLEM	1
LIFT ASSIST	1

Total Calls by Call Type From: 6/1/2023 To: 6/30/2023

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	1
MEDICAL ALARM	1
MHMR	5
MOTORIST ASSIST	4
MOTORIST LOCKOUT	1
NOISE COMPLAINT	13
PARKING COMPLAINT	9
PFA	3
PHONE CALL REQUEST	11
POLICE INFORMATION	8
PROPERTY (FOUND)	3
PROPERTY DAMAGED	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	3
RECKLESS OPERATION	1
ROADWAY FLOODING	2
SUICIDE THREAT	2
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PERSON	1
SUSPICIOUS VEHICLE	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	7
THEFT (RETAIL)	1
THEFT	1
THREATS	1
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	57
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	76
TRAFFIC CONTROL / ISSUE	8
TRAFFIC STOP	4
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	2
WANTED PERSON	2
WELFARE CHECK	3

Total Calls: 395

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

Ordinary Income/Expense	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	491.23	500.00	-8.77	98.25%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	491.23	59,000.00	-58,508.77	0.83%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	32,003.84	60,000.00	-27,996.16	53.34%
341.030 · Parking Ticket Revenue	14,948.00	30,000.00	-15,052.00	49.83%
Total 341.000 · Enforcement Fines	46,951.84	90,000.00	-43,048.16	52.17%
351.000 · Miscellaneous				
351.020 · Investment Earnings	4,760.37	1,000.00	3,760.37	476.04%
351.030 · Sale/Surplus Prop<\$1000.	6,530.00	300.00	6,230.00	2,176.67%
351.040 · Sale/Surplus Prop >\$1000	23,000.00	3,000.00	20,000.00	766.67%
351.050 · Miscellaneous	10,418.24	1,000.00	9,418.24	1,041.82%
351.060 · Testing/New Hires	70.00	400.00	-330.00	17.5%
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	675.00	2,000.00	-1,325.00	33.75%
351.090 · Task Force/DRE Reimburse	173.25	4,000.00	-3,826.75	4.33%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	12,400.00	20,000.00	-7,600.00	62.0%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	40,904.58	88,000.00	-47,095.42	46.48%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	104,377.08	240,700.00	-136,322.92	43.36%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	534,217.15	1,101,073.00	-566,855.85	48.52%
361.040 · Lewisburg 48%	493,123.67	1,016,375.00	-523,251.33	48.52%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,027,340.82	2,117,448.00	-1,090,107.18	48.52%
Total Income	1,266,009.38	2,577,148.00	-1,311,138.62	49.12%
Gross Profit	1,266,009.38	2,577,148.00	-1,311,138.62	49.12%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	45,852.40	107,000.00	-61,147.60	42.85%
410.020 · Property/Liability/Auto	30,932.50	58,000.00	-27,067.50	53.33%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	76,784.90	165,000.00	-88,215.10	46.54%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	47,440.19	81,500.00	-34,059.81	58.21%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	403.40	200.00	203.40	201.7%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	12,041.61	20,100.00	-8,058.39	59.91%
Total 420.000 · Building Costs	60,416.28	104,000.00	-43,583.72	58.09%
430.000 · Capital Purchases				
430.010 · Vehicles	97,255.00	110,000.00	-12,745.00	88.41%
430.020 · Fire Arms Upgrade	18,253.98	10,000.00	8,253.98	182.54%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	115,508.98	120,000.00	-4,491.02	96.26%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	363.81	2,000.00	-1,636.19	18.19%
440.020 · Dues & Subscriptions	3,152.25	3,000.00	152.25	105.08%
440.030 · Off. Equip/Cont. Maint	1,743.30	5,000.00	-3,256.70	34.87%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	911.00	3,000.00	-2,089.00	30.37%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	728.39	1,700.00	-971.61	42.85%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,209.99	16,700.00	-9,490.01	43.17%
450.000 · Communications				
450.010 · Internet	887.70	2,100.00	-1,212.30	42.27%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00		0.0%
450.050 · Radio Repair/Replace	307.00	2,000.00	-1,693.00	15.35%
Total 450.000 · Communications	1,194.70	4,100.00	-2,905.30	29.14%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,200.00	-8,200.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	358.89	500.00	-141.11	71.78%
460.060 · Professional Services	16,428.74	38,000.00	-21,571.26	43.23%
460.070 · Computer Equip/Supplies	5,908.38	10,000.00	-4,091.62	59.08%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	699.80	500.00	199.80	139.96%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	38,924.19	79,200.00	-40,275.81	49.15%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	1,334.50	2,500.00	-1,165.50	53.38%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	218.27	2,000.00	-1,781.73	10.91%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	151.95	300.00	-148.05	50.65%
470.100 · Door Access	770.00	2,500.00	-1,730.00	30.8%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	5,696.22	12,450.00	-6,753.78	45.75%
480.000 · Police Dog				

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	138.93	200.00	-61.07	69.47%
490.020 · SRT Equipment	17.56	4,000.00	-3,982.44	0.44%
490.030 · Ammunition	9,872.95	11,000.00	-1,127.05	89.75%
490.040 · Patrol Equipment/Repairs	1,003.48	5,000.00	-3,996.52	20.07%
490.050 · Firearms	178.00	1,500.00	-1,322.00	11.87%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	12,310.41	30,700.00	-18,389.59	40.1%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	13.25	300.00	-286.75	4.42%
500.030 · Outside Legal (BVRPD)	27,729.65	30,000.00	-2,270.35	92.43%
500.040 · Solicitor Fees	750.00	4,000.00	-3,250.00	18.75%
500.050 · Payroll Services	1,010.00	1,500.00	-490.00	67.33%
Total 500.000 · Professional Services	29,502.90	40,300.00	-10,797.10	73.21%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,650.00	3,500.00	-1,850.00	47.14%
510.030 · Cell Phone	398.42	1,100.00	-701.58	36.22%
510.040 · Air Card	1,948.34	4,000.00	-2,051.66	48.71%
Total 510.000 · Telephone	3,996.76	8,600.00	-4,603.24	46.47%
520.000 · Training				
520.010 · Training Equip	37.38	500.00	-462.62	7.48%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	95.00	1,000.00	-905.00	9.5%
520.040 · Officer Training	767.73	8,000.00	-7,232.27	9.6%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	223.95	500.00	-276.05	44.79%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,124.06	10,700.00	-9,575.94	10.51%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	462.28	1,000.00	-537.72	46.23%
530.020 · Tires	1,951.91	2,500.00	-548.09	78.08%
530.030 · Vehicle Repair	10,167.71	15,000.00	-4,832.29	67.79%
530.040 · Vehicle Repair(auto body)	4,229.15	3,000.00	1,229.15	140.97%
530.050 · Vehicle Operation(Gas)	21,741.96	40,000.00	-18,258.04	54.36%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	155.08	400.00	-244.92	38.77%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	218.26	2,000.00	-1,781.74	10.91%
Total 530.000 · Vehicle Maintenance	39,182.52	68,400.00	-29,217.48	57.28%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	710.24	1,400.00	-689.76	50.73%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Chief Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	54,620.80	110,000.00	-55,379.20	49.66%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	507,260.79	1,011,244.00	-503,983.21	50.16%
Total 540.060 · Officers/Supervisors	513,278.39	1,011,244.00	-497,965.61	50.76%
540.070 · Part Time Patrol	837.52	6,000.00	-5,162.48	13.96%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	28,231.48	45,000.00	-16,768.52	62.74%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	1,335.08	3,500.00	-2,164.92	38.15%
540.120 · Non-Uniform	35,511.55	66,000.00	-30,488.45	53.81%
540.130 · Unemployment Comp	3,326.99	6,500.00	-3,173.01	51.18%
540.140 · Social Security	39,072.01	76,000.00	-36,927.99	51.41%
540.150 · Medicare	9,137.80	22,000.00	-12,862.20	41.54%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	686,261.86	1,454,848.00	-768,586.14	47.17%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	208.00	1,000.00	-792.00	20.8%
550.040 · Psychological (New Hire)	250.00	750.00	-500.00	33.33%
550.050 · Physicals (New Hire)	113.00	750.00	-637.00	15.07%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	571.00	2,600.00	-2,029.00	21.96%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	179,247.85	365,000.00	-185,752.15	49.11%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	5,882.86	14,000.00	-8,117.14	42.02%
560.040 · Vision Insurance	1,572.16	3,500.00	-1,927.84	44.92%
560.050 · Life Insurance/Disabil	4,484.20	12,000.00	-7,515.80	37.37%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	13,047.36	39,000.00	-25,952.64	33.46%
560.080 · Co-Pay/Medical Deductible Reim	1,485.98	7,000.00	-5,514.02	21.23%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	205,720.41	440,500.00	-234,779.59	46.7%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	5,898.61	12,000.00	-6,101.39	49.16%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through June 2023

	Jan - Jun 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	50.00	500.00	-450.00	10.0%
570.060 · New Hires-Part Time	1,042.29	4,000.00	-2,957.71	26.06%
570.070 · Bulletproof Vests	3,106.96	4,000.00	-893.04	77.67%
Total 570.000 · Uniform Purchases	10,097.86	21,300.00	-11,202.14	47.41%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,294,503.04	2,579,398.00	-1,284,894.96	50.19%
Net Ordinary Income	-28,493.66	-2,250.00	-26,243.66	1,266.39%
Net Income	-28,493.66	-2,250.00	-26,243.66	1,266.39%