

Buffalo Valley Regional Police

Monthly Activity Report



July 2023

BUDGET:

Description	January-July
Municipal Contributions	\$ 1,199,455.40
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 173,485.77
Total Revenue	\$ 1,448,789.58
Operational Expenses Buffalo Valley Regional January-July <i>(Detailed Summary Attached)</i>	\$ 1,443,204.70

Operations Net January-July 2023: \$ 5,584.88

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,896 miles for the month, (8,542 miles in 2022), with a Year-To-Date total of 56,273 miles. The Department handled 477 Calls for service; investigated 40 cases, involving 10 Part I Crimes and 24 Part II Crimes which involved 27 crime victims. These investigations resulted in 17 criminal arrests and 46 Non-Traffic Citations being issued. Traffic units investigated 11 Crashes and issued 84 Traffic Citations. There were 71 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

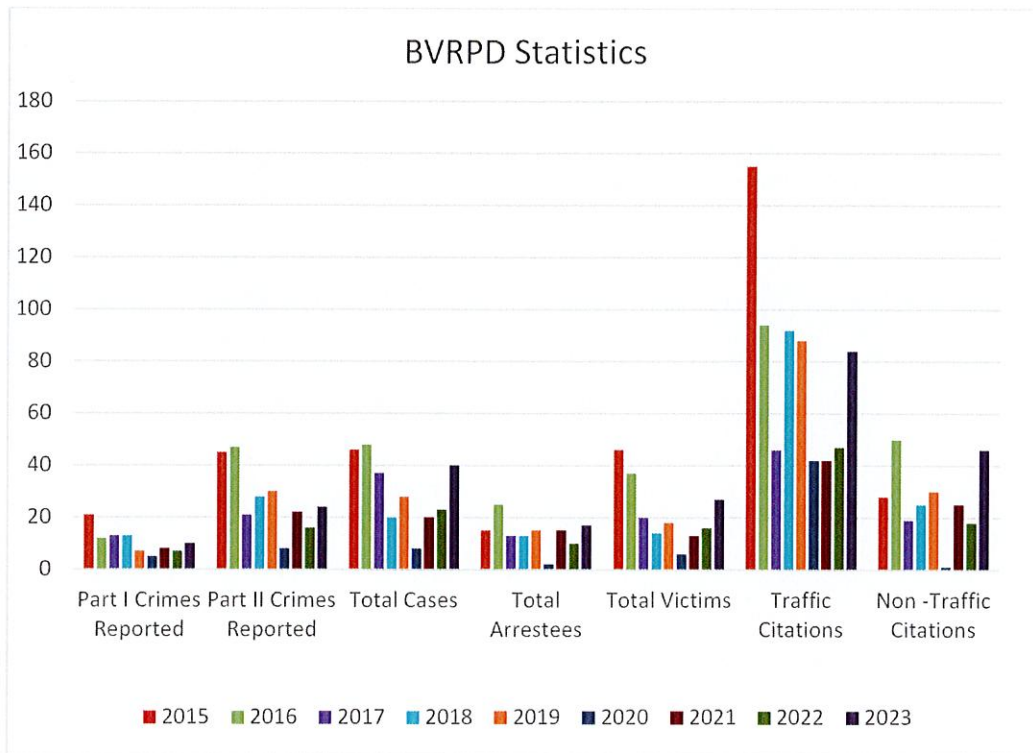
Case Investigations	Jul-22	Jul-23	Diff.
East Buffalo Part I	3	4	1
East Buffalo Part II	7	4	-3
Lewisburg Part I	3	13	10
Lewisburg Part II	5	15	10
Total	18	36	18

Calls for Service	Jul-22	Jul-23	% Calls	Year Diff.
East Buffalo	157	256	53.67%	99
Lewisburg	161	191	40.04%	30
Other	24	30	6.29%	6
Total	342	477		135

Buffalo Valley Regional Police

Monthly Activity Report

	Jul-15	Jul-16	Jul-17	Jul-18	Jul-19	Jul-20	Jul-21	Jul-22	Jul-23	Diff. 22-23	Aver.
Calls for Police Service	523	468	389	351	528	417	407	342	477	135	434
Part I Crimes Reported	21	12	13	13	7	5	8	7	10	3	11
Part II Crimes Reported	45	47	21	28	30	8	22	16	24	8	27
Total Cases	46	48	37	20	28	8	20	23	40	17	30
Total Arrestees	15	25	13	13	15	2	15	10	17	7	14
Total Victims	46	37	20	14	18	6	13	16	27	11	22
Traffic Citations	155	94	46	92	88	42	42	47	84	37	77
Non -Traffic Citations	28	50	19	25	30	1	25	18	46	28	27
Parking Tickets	81	106	116	114	107	93	91	87	71	-16	96



In your Service,
Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 7/1/2023 To: 7/31/2023

Total Part I Crimes:	10
Murder:	0
Rapes:	0
Robbery:	0
Assault:	3
Burglary:	1
Larceny:	6
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	24
Forgery:	4
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	1
Drugs:	2
Gambling:	0
Family Offenses:	0
DUI:	4
Liquor:	0
Drunkeness:	1
Disorderly:	4
Vagrancy:	0
All Other:	5

Total Calls for Service: 477

Total Cases: 40

Total Arrestees: 17

Total Suspects: 0

Total Victims: 27

DUI Arrests: 2

Traffic Citations: 84

Non Traffic Citations: 46

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 7/1/2023 To: 7/31/2023

Call Type	Total Calls
<CHOOSE CALL>	1
911 HANG UP	4
911 OPEN LINE	9
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	4
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT (NON REPORTABLE)	4
ACT 64	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSIST FIRE/EMS	16
ASSIST OTHER AGENCY (DOMESTIC/SEXUAL ASSAULT/STALKING)	1
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	7
ASSIST OTHER AGENCY	1
ASSIST PUBLIC	1
BOLO	16
BURGLAR ALARM - COMMERCIAL	9
BURGLAR ALARM - RESIDENTIAL	1
BURGLARY (RESIDENTIAL)	1
BURGLARY	1
CHILD ABUSE	1
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	9
CRIMINAL MISCHIEF	5
DISABLED VEHICLE	2
DISORDERLY CONDUCT	4
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	3
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	5
DISTURBANCE	1
DOMESTIC - IN PROGRESS	2
FALSE/CHECK IDENTIFICATION	5
FOOT PATROL	1
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	4
INFORMATION	12
INTOXICATED PERSON	1
JUVENILE ISSUE	2

Total Calls by Call Type From: 7/1/2023 To: 7/31/2023

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	3
MHMR	1
MOTORIST ASSIST	7
MOTORIST LOCKOUT	1
NOISE COMPLAINT	10
ORDINANCE (DISORDERLY GATHERING)	3
OVERDOSE	1
PANIC ALARM	1
PARKING COMPLAINT	7
PEDESTRIAN STOP	2
PHONE CALL REQUEST	17
POLICE INFORMATION	4
PRISONER TRANSPORT	1
PROPERTY (FOUND)	1
PROPERTY DAMAGED	1
PROPERTY FOUND	2
PROPERTY LOST	1
PROPERTY RECOVERED	1
RECKLESS OPERATION	3
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	2
STALKING	1
SUBPOENA SERVICE	1
SUICIDE - ATTEMPT / THREATS	2
SUICIDE THREAT	1
SUSPICIOUS ACTIVITY (PERSON)	2
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	9
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	5
THEFT (OTHER)	3
THEFT (RETAIL)	3
THEFT (VEHICLE)	1
THEFT	12
TRAFFIC COMPLAINT (NO ARREST)	2
TRAFFIC CONTACT (ARREST)	74
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	112
TRAFFIC CONTROL / ISSUE	3
TRAFFIC CONTROL	2
TRAFFIC STOP	3
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TREE DOWN	1

Total Calls by Call Type From: 7/1/2023 To: 7/31/2023

Call Type	Total Calls
TRESPASSING	1
UNWANTED PERSON	1
VEHICLE (LOCKOUT)	1
VEHICLE LOCKOUT - OCCUPIED	1
WANTED PERSON	1
WELFARE CHECK	7

Total Calls: 477

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2023

Ordinary Income/Expense	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal//State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	1,153.09	500.00	653.09	230.62%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	1,153.09	59,000.00	-57,846.91	1.95%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	32,003.84	60,000.00	-27,996.16	53.34%
341.030 · Parking Ticket Revenue	15,903.00	30,000.00	-14,097.00	53.01%
Total 341.000 · Enforcement Fines	47,906.84	90,000.00	-42,093.16	53.23%
351.000 · Miscellaneous				
351.020 · Investment Earnings	5,524.69	1,000.00	4,524.69	552.47%
351.030 · Sale/Surplus Prop<\$1000.	6,530.00	300.00	6,230.00	2,176.67%
351.040 · Sale/Surplus Prop >\$1000	23,000.00	3,000.00	20,000.00	766.67%
351.050 · Miscellaneous	10,418.24	1,000.00	9,418.24	1,041.82%
351.060 · Testing/New Hires	70.00	400.00	-330.00	17.5%
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	825.00	2,000.00	-1,175.00	41.25%
351.090 · Task Force/DRE Reimburse	231.00	4,000.00	-3,769.00	5.78%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
351.100 · Permits	12,720.00	20,000.00	-7,280.00	63.6%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	48,661.27	88,000.00	-39,338.73	55.3%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	113,425.84	240,700.00	-127,274.16	47.12%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	623,716.73	1,101,073.00	-477,356.27	56.65%
361.040 · Lewisburg 48%	575,738.67	1,016,375.00	-440,636.33	56.65%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,199,455.40	2,117,448.00	-917,992.60	56.65%
Total Income	1,448,789.58	2,577,148.00	-1,128,358.42	56.22%
Gross Profit	1,448,789.58	2,577,148.00	-1,128,358.42	56.22%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	45,852.40	107,000.00	-61,147.60	42.85%
410.020 · Property/Liability/Auto	30,932.50	58,000.00	-27,067.50	53.33%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	76,784.90	165,000.00	-88,215.10	46.54%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	47,440.19	81,500.00	-34,059.81	58.21%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
420.070 · Maintenance Supplies	403.40	200.00	203.40	201.7%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	12,041.61	20,100.00	-8,058.39	59.91%
Total 420.000 · Building Costs	60,416.28	104,000.00	-43,583.72	58.09%
430.000 · Capital Purchases				
430.010 · Vehicles	100,990.09	110,000.00	-9,009.91	91.81%
430.020 · Fire Arms Upgrade	18,253.98	10,000.00	8,253.98	182.54%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	119,244.07	120,000.00	-755.93	99.37%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	363.81	2,000.00	-1,636.19	18.19%
440.020 · Dues & Subscriptions	3,152.25	3,000.00	152.25	105.08%
440.030 · Off. Equip/Cont. Maint	1,999.95	5,000.00	-3,000.05	40.0%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,041.46	3,000.00	-1,958.54	34.72%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	878.39	1,700.00	-821.61	51.67%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	7,747.10	16,700.00	-8,952.90	46.39%
450.000 · Communications				
450.010 · Internet	1,035.65	2,100.00	-1,064.35	49.32%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	307.00	2,000.00	-1,693.00	15.35%
Total 450.000 · Communications	1,342.65	4,100.00	-2,757.35	32.75%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,085.00	8,200.00	-115.00	98.6%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	658.77	500.00	158.77	131.75%
460.060 · Professional Services	18,875.76	38,000.00	-19,124.24	49.67%
460.070 · Computer Equip/Supplies	5,908.38	10,000.00	-4,091.62	59.08%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	699.80	500.00	199.80	139.96%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	49,756.09	79,200.00	-29,443.91	62.82%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	2,019.50	2,500.00	-480.50	80.78%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	218.27	2,000.00	-1,781.73	10.91%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	323.40	300.00	23.40	107.8%
470.100 · Door Access	770.00	2,500.00	-1,730.00	30.8%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	6,552.67	12,450.00	-5,897.33	52.63%
480.000 · Police Dog				

Buffalo Valley Regional Police Department

Profit & Loss Budget vs. Actual

January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	138.93	200.00	-61.07	69.47%
490.020 · SRT Equipment	672.30	4,000.00	-3,327.70	16.81%
490.030 · Ammunition	9,872.95	11,000.00	-1,127.05	89.75%
490.040 · Patrol Equipment/Repairs	2,937.46	5,000.00	-2,062.54	58.75%
490.050 · Firearms	178.00	1,500.00	-1,322.00	11.87%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	0.00	1,000.00	-1,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	14,899.13	30,700.00	-15,800.87	48.53%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	13.25	300.00	-286.75	4.42%
500.030 · Outside Legal (BVRPD)	31,431.30	30,000.00	1,431.30	104.77%
500.040 · Solicitor Fees	750.00	4,000.00	-3,250.00	18.75%
500.050 · Payroll Services	1,010.00	1,500.00	-490.00	67.33%
Total 500.000 · Professional Services	33,204.55	40,300.00	-7,095.45	82.39%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,925.00	3,500.00	-1,575.00	55.0%
510.030 · Cell Phone	464.69	1,100.00	-635.31	42.25%
510.040 · Air Card	2,268.42	4,000.00	-1,731.58	56.71%
Total 510.000 · Telephone	4,658.11	8,600.00	-3,941.89	54.16%
520.000 · Training				
520.010 · Training Equip	37.38	500.00	-462.62	7.48%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	95.00	1,000.00	-905.00	9.5%
520.040 · Officer Training	917.73	8,000.00	-7,082.27	11.47%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	223.95	500.00	-276.05	44.79%
520.090 · Education(NonUniform/Adm)	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,274.06	10,700.00	-9,425.94	11.91%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	547.56	1,000.00	-452.44	54.76%
530.020 · Tires	1,951.91	2,500.00	-548.09	78.08%
530.030 · Vehicle Repair	10,502.80	15,000.00	-4,497.20	70.02%
530.040 · Vehicle Repair(auto body)	4,229.15	3,000.00	1,229.15	140.97%
530.050 · Vehicle Operation(Gas)	25,041.45	40,000.00	-14,958.55	62.6%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	155.08	400.00	-244.92	38.77%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	218.26	2,000.00	-1,781.74	10.91%
Total 530.000 · Vehicle Maintenance	42,902.38	68,400.00	-25,497.62	62.72%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	809.47	1,400.00	-590.53	57.82%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	63,024.00	110,000.00	-46,976.00	57.3%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	591,808.95	1,011,244.00	-419,435.05	58.52%
Total 540.060 · Officers/Supervisors	597,826.55	1,011,244.00	-413,417.45	59.12%
540.070 · Part Time Patrol	1,805.00	6,000.00	-4,195.00	30.08%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	36,166.84	45,000.00	-8,833.16	80.37%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
540.110 · Reimbursable Wages	1,392.83	3,500.00	-2,107.17	39.8%
540.120 · Non-Uniform	40,473.18	66,000.00	-25,526.82	61.32%
540.130 · Unemployment Comp	3,329.94	6,500.00	-3,170.06	51.23%
540.140 · Social Security	45,695.63	76,000.00	-30,304.37	60.13%
540.150 · Medicare	10,686.86	22,000.00	-11,313.14	48.58%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	801,410.30	1,454,848.00	-653,437.70	55.09%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	208.00	1,000.00	-792.00	20.8%
550.040 · Psychological (New Hire)	250.00	750.00	-500.00	33.33%
550.050 · Physicals (New Hire)	113.00	750.00	-637.00	15.07%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	571.00	2,600.00	-2,029.00	21.96%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	180,564.23	365,000.00	-184,435.77	49.47%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	6,833.78	14,000.00	-7,166.22	48.81%
560.040 · Vision Insurance	1,572.16	3,500.00	-1,927.84	44.92%
560.050 · Life Insurance/Disabil	6,073.60	12,000.00	-5,926.40	50.61%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	14,659.04	39,000.00	-24,340.96	37.59%
560.080 · Co-Pay/Medical Deductible Reim	1,485.98	7,000.00	-5,514.02	21.23%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	211,188.79	440,500.00	-229,311.21	47.94%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	6,584.77	12,000.00	-5,415.23	54.87%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
January through July 2023

	Jan - Jul 23	Budget	\$ Over Budget	% of Budget
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	196.36	500.00	-303.64	39.27%
570.060 · New Hires-Part Time	1,364.53	4,000.00	-2,635.47	34.11%
570.070 · Bulletproof Vests	3,106.96	4,000.00	-893.04	77.67%
Total 570.000 · Uniform Purchases	11,252.62	21,300.00	-10,047.38	52.83%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,443,204.70	2,579,398.00	-1,136,193.30	55.95%
Net Ordinary Income	5,584.88	-2,250.00	7,834.88	-248.22%
Net Income	5,584.88	-2,250.00	7,834.88	-248.22%