

Buffalo Valley Regional Police

Monthly Activity Report



August 2023

BUDGET:

Description	January-August
Municipal Contributions	\$ 1,461,069.56
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 189,288.09
Total Revenue	\$ 1,737,206.06
Operational Expenses Buffalo Valley Regional January-August (Detailed Summary Attached)	\$ 1,629,475.44

Operations Net January-August 2023: \$ 107,730.62

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,789 miles for the month, (8,167 miles in 2022), with a Year-To-Date total of 54,006 miles. The Department handled 449 Calls for service; investigated 31 cases, involving 12 Part I Crimes and 22 Part II Crimes which involved 22 crime victims. These investigations resulted in 12 criminal arrests and 49 Non-Traffic Citations being issued. Traffic units investigated 21 Crashes and issued 60 Traffic Citations. There were 170 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

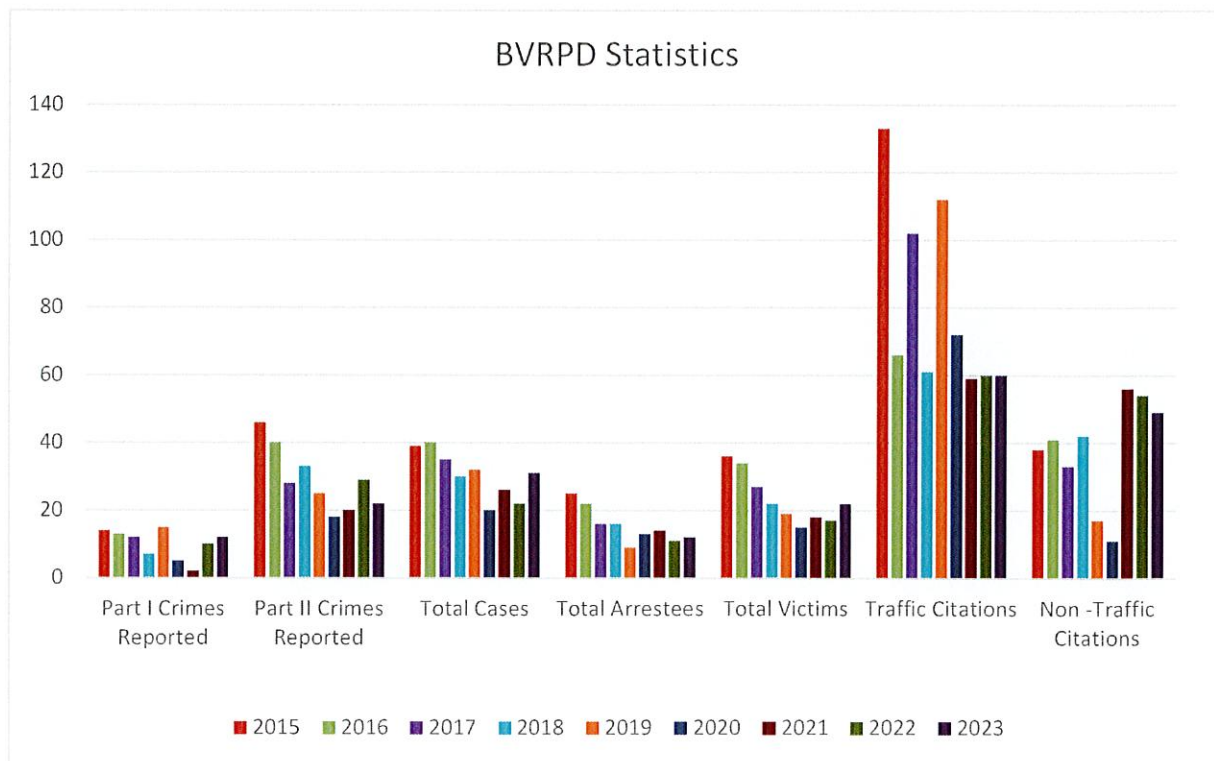
Case Investigations	Aug-22	Aug-23	Diff.
East Buffalo Part I	6	4	-2
East Buffalo Part II	3	3	0
Lewisburg Part I	6	8	2
Lewisburg Part II	7	6	-1
Total	22	21	-1

Calls For Service	Aug-22	Aug-23	% Calls	Year Diff.
East Buffalo	193	200	44.54%	7
Lewisburg	192	225	50.11%	33
Other	38	24	5.35%	-14
Total	423	449		26

Buffalo Valley Regional Police

Monthly Activity Report

	Aug-15	Aug-16	Aug-17	Aug-18	Aug-19	Aug-20	Aug-21	Aug-22	Aug-23	Diff. 22-23	Aver.
Calls for Police Service	561	482	515	402	557	435	423	423	449	26	472
Part I Crimes Reported	14	13	12	7	15	5	2	10	12	2	10
Part II Crimes Reported	46	40	28	33	25	18	20	29	22	-7	29
Total Cases	39	40	35	30	32	20	26	22	31	9	31
Total Arrestees	25	22	16	16	9	13	14	11	12	1	15
Total Victims	36	34	27	22	19	15	18	17	22	5	23
Traffic Citations	133	66	102	61	112	72	59	60	60	0	81
Non -Traffic Citations	38	41	33	42	17	11	56	54	49	-5	38
Parking Tickets	179	246	236	234	186	282	290	246	170	-76	230



In your Service,
 Chief Paul Yost 

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 8/1/2023 To: 8/31/2023

Total Part I Crimes:	12
Murder:	0
Rapes:	0
Robbery:	0
Assault:	1
Burglary:	2
Larceny:	9
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	22
Forgery:	0
Fraud:	1
Embezzlement:	0
Stolen Property:	5
Vandalism:	7
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	0
Liquor:	1
Drunkenness:	0
Disorderly:	7
Vagrancy:	0
All Other:	1

Total Calls for Service:	449
Total Cases:	31
Total Arrestees:	12
Total Suspects:	2
Total Victims:	22
DUI Arrests:	
Traffic Citations:	60
Non Traffic Citations:	49
Total Warnings:	0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

Total Calls by Call Type From: 8/1/2023 To: 8/31/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	6
911 HANG UP	3
911 OPEN LINE	4
ABANDONED VEHICLE	2
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	7
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	11
ALCOHOL (PUBLIC INTOXICATION)	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT	1
ASSIST FIRE/EMS - (SPECIFY)	1
ASSIST FIRE/EMS	14
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	9
ASSIST OTHER AGENCY	1
ASSIST PUBLIC	1
ATTEMPT TO LOCATE	1
BAD CHECK	1
BOLO	9
BURGLAR ALARM - COMMERCIAL	11
BURGLAR ALARM - RESIDENTIAL	5
BURGLARY (BUSINESS)	1
BURGLARY	2
CHILD LINE	2
COMPLAINT	1
CRIMINAL MISCHIEF	9
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	4
DISPUTE - CIVIL	2
DISTURBANCE	5
DOMESTIC - IN PROGRESS	4
FALSE/CHECK IDENTIFICATION	4
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	2
HARASSMENT	5
INFORMATION	15
JUVENILE PROBLEM	1
LOCK OUT - (VEHICLE, BUILDING)	1

Total Calls by Call Type From: 8/1/2023 To: 8/31/2023

Call Type	Total Calls
TRAFFIC CONTROL / ISSUE	3
TRAFFIC CONTROL	1
TRAFFIC STOP	7
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
UNWANTED PERSON	5
VEHICLE (LOCKOUT)	1
WANTED PERSON	3
WARRANT SERVICE	1
WELFARE CHECK	11

Total Calls: 449

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
 January through August 2023

12:59 PM
 09/01/2023
 Cash Basis

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,314.71	500.00	1,814.71	462.94%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD-Region Police Adm	0.00	0.00	0.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	2,314.71	59,000.00	-56,685.29	3.92%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	37,214.56	60,000.00	-22,785.44	62.02%
341.030 · Parking Ticket Revenue	17,874.00	30,000.00	-12,126.00	59.58%
Total 341.000 · Enforcement Fines	55,088.56	90,000.00	-34,911.44	61.21%
351.000 · Miscellaneous				
351.020 · Investment Earnings	6,295.29	1,000.00	5,295.29	629.53%
351.030 · Sale/Surplus Prop<\$1000.	6,530.00	300.00	6,230.00	2,176.67%
351.040 · Sale/Surplus Prop >\$1000	23,000.00	3,000.00	20,000.00	766.67%
351.050 · Miscellaneous	10,418.24	1,000.00	9,418.24	1,041.82%
351.060 · Testing/New Hires	175.00	400.00	-225.00	43.75%

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
351.070 · Pension Funding (MMO)	0.00	112,000.00	-112,000.00	0.0%
351.080 · Sale of Reports	975.00	2,000.00	-1,025.00	48.75%
351.090 · Task Force/DRE Reimburse	231.00	4,000.00	-3,769.00	5.78%
351.100 · Permits	14,640.00	20,000.00	-5,360.00	73.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	64,174.65	88,000.00	-23,825.35	72.93%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	131,884.82	240,700.00	-108,815.18	54.79%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	802,715.89	1,101,073.00	-298,357.11	72.9%
361.040 · Lewisburg 48%	658,353.67	1,016,375.00	-358,021.33	64.78%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,461,069.56	2,117,448.00	-656,378.44	69.0%
Total Income	1,737,206.06	2,577,148.00	-839,941.94	67.41%
Gross Profit	1,737,206.06	2,577,148.00	-839,941.94	67.41%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	45,852.40	107,000.00	-61,147.60	42.85%
410.020 · Property/Liability/Auto	43,211.75	58,000.00	-14,788.25	74.5%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	89,064.15	165,000.00	-75,935.85	53.98%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	54,217.36	81,500.00	-27,282.64	66.52%

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	437.38	200.00	237.38	218.69%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	13,761.84	20,100.00	-6,338.16	68.47%
Total 420.000 · Building Costs	68,947.66	104,000.00	-35,052.34	66.3%
430.000 · Capital Purchases				
430.010 · Vehicles	127,032.09	110,000.00	17,032.09	115.48%
430.020 · Fire Arms Upgrade	18,253.98	10,000.00	8,253.98	182.54%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	145,286.07	120,000.00	25,286.07	121.07%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	376.57	2,000.00	-1,623.43	18.83%
440.020 · Dues & Subscriptions	3,352.25	3,000.00	352.25	111.74%
440.030 · Off. Equip/Cont. Maint	2,256.60	5,000.00	-2,743.40	45.13%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,112.60	3,000.00	-1,887.40	37.09%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	1,047.44	1,700.00	-652.56	61.61%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	8,456.70	16,700.00	-8,243.30	50.64%
450.000 · Communications				

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
450.010 · Internet	1,183.60	2,100.00	-916.40	56.36%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	434.50	2,000.00	-1,565.50	21.73%
Total 450.000 · Communications	1,618.10	4,100.00	-2,481.90	39.47%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,085.00	8,200.00	-115.00	98.6%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	658.77	500.00	158.77	131.75%
460.060 · Professional Services	18,875.76	38,000.00	-19,124.24	49.67%
460.070 · Computer Equip/Supplies	9,631.56	10,000.00	-368.44	96.32%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	699.80	500.00	199.80	139.96%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	10,563.38	22,000.00	-11,436.62	48.02%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	53,479.27	79,200.00	-25,720.73	67.52%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	2,139.50	2,500.00	-360.50	85.58%
470.030 · Generator Maintenance	0.00	500.00	-500.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	665.56	2,000.00	-1,334.44	33.28%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	323.40	300.00	23.40	107.8%
470.100 · Door Access	770.00	2,500.00	-1,730.00	30.8%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
470.120 · Bank Service Fee	10.00	250.00	-240.00	4.0%
Total 470.000 · Contracted Services	7,119.96	12,450.00	-5,330.04	57.19%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	138.93	200.00	-61.07	69.47%
490.020 · SRT Equipment	672.30	4,000.00	-3,327.70	16.81%
490.030 · Ammunition	9,872.95	11,000.00	-1,127.05	89.75%
490.040 · Patrol Equipment/Repairs	2,990.45	5,000.00	-2,009.55	59.81%
490.050 · Firearms	178.00	1,500.00	-1,322.00	11.87%
490.060 · Investigation Equipment	1,099.49	2,000.00	-900.51	54.98%
490.070 · Public Safety/Handouts	718.57	1,000.00	-281.43	71.86%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	15,670.69	30,700.00	-15,029.31	51.05%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	13.25	300.00	-286.75	4.42%
500.030 · Outside Legal (BVRPD)	31,431.30	30,000.00	1,431.30	104.77%
500.040 · Solicitor Fees	750.00	4,000.00	-3,250.00	18.75%
500.050 · Payroll Services	1,010.00	1,500.00	-490.00	67.33%
Total 500.000 · Professional Services	33,204.55	40,300.00	-7,095.45	82.39%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,200.00	3,500.00	-1,300.00	62.86%
510.030 · Cell Phone	531.00	1,100.00	-569.00	48.27%
510.040 · Air Card	2,588.52	4,000.00	-1,411.48	64.71%
Total 510.000 · Telephone	5,319.52	8,600.00	-3,280.48	61.86%
520.000 · Training				
520.010 · Training Equip	37.38	500.00	-462.62	7.48%

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	95.00	1,000.00	-905.00	9.5%
520.040 · Officer Training	1,264.08	8,000.00	-6,735.92	15.8%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	223.95	500.00	-276.05	44.79%
520.090 · Education(NonUniform/Adm	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	1,620.41	10,700.00	-9,079.59	15.14%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	547.56	1,000.00	-452.44	54.76%
530.020 · Tires	2,960.11	2,500.00	460.11	118.4%
530.030 · Vehicle Repair	10,502.80	15,000.00	-4,497.20	70.02%
530.040 · Vehicle Repair(auto body)	4,229.15	3,000.00	1,229.15	140.97%
530.050 · Vehicle Operation(Gas)	29,184.67	40,000.00	-10,815.33	72.96%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	155.08	400.00	-244.92	38.77%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	218.26	2,000.00	-1,781.74	10.91%
Total 530.000 · Vehicle Maintenance	48,053.80	68,400.00	-20,346.20	70.25%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	913.71	1,400.00	-486.29	65.27%
540.020 · Police Pension	0.00	107,004.00	-107,004.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	71,427.20	110,000.00	-38,572.80	64.93%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	660,282.56	1,011,244.00	-350,961.44	65.29%
Total 540.060 · Officers/Supervisors	666,300.16	1,011,244.00	-344,943.84	65.89%
540.070 · Part Time Patrol	1,805.00	6,000.00	-4,195.00	30.08%

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	41,174.07	45,000.00	-3,825.93	91.5%
540.110 · Reimbursable Wages	4,298.15	3,500.00	798.15	122.8%
540.120 · Non-Uniform	45,684.78	66,000.00	-20,315.22	69.22%
540.130 · Unemployment Comp	3,329.94	6,500.00	-3,170.06	51.23%
540.140 · Social Security	51,273.45	76,000.00	-24,726.55	67.47%
540.150 · Medicare	11,991.37	22,000.00	-10,008.63	54.51%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	898,397.83	1,454,848.00	-556,450.17	61.75%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	237.00	1,000.00	-763.00	23.7%
550.040 · Psychological (New Hire)	250.00	750.00	-500.00	33.33%
550.050 · Physicals (New Hire)	113.00	750.00	-637.00	15.07%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	600.00	2,600.00	-2,000.00	23.08%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	206,439.69	365,000.00	-158,560.31	56.56%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	7,784.70	14,000.00	-6,215.30	55.61%
560.040 · Vision Insurance	1,826.48	3,500.00	-1,673.52	52.19%
560.050 · Life Insurance/Disabil	6,928.28	12,000.00	-5,071.72	57.74%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	16,270.72	39,000.00	-22,729.28	41.72%
560.080 · Co-Pay/Medical Deductible Reim	1,539.09	7,000.00	-5,460.91	21.99%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	240,788.96	440,500.00	-199,711.04	54.66%
570.000 · Uniform Purchases				

	Jan - Aug 23	Budget	\$ Over Budget	% of Budget
570.010 · Uniforms-Officers	7,179.92	12,000.00	-4,820.08	59.83%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	196.36	500.00	-303.64	39.27%
570.060 · New Hires-Part Time	1,364.53	4,000.00	-2,635.47	34.11%
570.070 · Bulletproof Vests	3,106.96	4,000.00	-893.04	77.67%
Total 570.000 · Uniform Purchases	11,847.77	21,300.00	-9,452.23	55.62%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	1,629,475.44	2,579,398.00	-949,922.56	63.17%
Net Ordinary Income	107,730.62	-2,250.00	109,980.62	-4,788.03%
Net Income	107,730.62	-2,250.00	109,980.62	-4,788.03%