

Buffalo Valley Regional Police

Monthly Activity Report



October 2023

BUDGET:

Description	January-October
Municipal Contributions	\$ 1,715,799.14
2022 Operational Carry Over	\$ 86,848.41
Other Income	\$ 341,025.17
Total Revenue	\$ 2,143,672.72
Operational Expenses Buffalo Valley Regional January-September <i>(Detailed Summary Attached)</i>	\$ 2,124,297.82

Operations Net January-October 2023: \$ 19,374.90

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 7,693 miles for the month, (6,975 miles in 2022), with a Year-To-Date total of 65,611 miles. The Department handled 422 Calls for service; investigated 29 cases, involving 9 Part I Crimes and 18 Part II Crimes which involved 21 crime victims. These investigations resulted in 20 criminal arrests and 67 Non-Traffic Citations being issued. Traffic units investigated 25 Crashes and issued 47 Traffic Citations. There were 189 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	Oct-23	Oct-23	Diff.
East Buffalo Part I	3	2	-1
East Buffalo Part II	1	2	1
Lewisburg Part I	13	7	-6
Lewisburg Part II	14	16	2
Total	31	27	-4

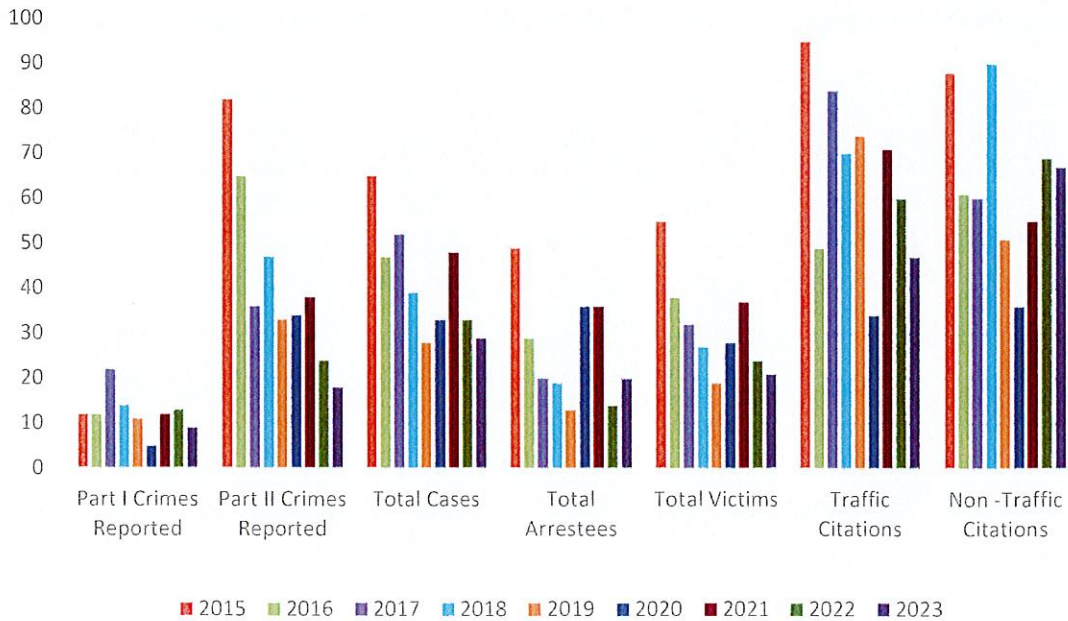
Calls For Service	Oct-22	Oct-23	% Calls	Year Diff.
East Buffalo	195	163	42.12%	-32
Lewisburg	216	200	51.68%	-16
Other	25	24	6.20%	-1
Total	436	387		-49

Buffalo Valley Regional Police

Monthly Activity Report

	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Diff. 22-23	Aver.
Calls for Police Service	522	427	501	446	469	385	498	436	387	-49	452
Part I Crimes Reported	12	12	22	14	11	5	12	13	9	-4	12
Part II Crimes Reported	82	65	36	47	33	34	38	24	18	-6	42
Total Cases	65	47	52	39	28	33	48	33	29	-4	42
Total Arrestees	49	29	20	19	13	36	36	14	20	6	26
Total Victims	55	38	32	27	19	28	37	24	21	-3	31
Traffic Citations	95	49	84	70	74	34	71	60	47	-13	65
Non -Traffic Citations	88	61	60	90	51	36	55	69	67	-2	64
Parking Tickets	187	165	246	207	214	170	213	278	189	-89	208

BVRPD Statistics



In your Service,
Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 10/1/2023 To: 10/31/2023

Total Part I Crimes:	9
Murder:	0
Rapes:	0
Robbery:	0
Assault:	9
Burglary:	0
Larceny:	0
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	18
Forgery:	3
Fraud:	4
Embezzlement:	0
Stolen Property:	0
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	1
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	5
Liquor:	0
Drunkeness:	0
Disorderly:	2
Vagrancy:	0
All Other:	3

Total Calls for Service:	387
Total Cases:	29
Total Arrestees:	20
Total Suspects:	1
Total Victims:	21
DUI Arrests:	3
Traffic Citations:	47
Non Traffic Citations:	67
Total Warnings:	0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 10/1/2023 To: 10/31/2023

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	4
911 OPEN LINE	3
ACCIDENT - HIT & RUN	1
ACCIDENT - NO INJURY	5
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT (NON REPORTABLE DUI)	1
ACCIDENT (NON REPORTABLE)	12
ACCIDENT (REPORTABLE)	5
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	2
ASSAULT (PHYSICAL)	1
ASSAULT	1
ASSIST FIRE/EMS	8
ASSIST OTHER AGENCY (FIRE/EMS)	1
ASSIST OTHER AGENCY (POLICE)	15
ASSIST OTHER AGENCY	3
ATTEMPT TO LOCATE	1
BOLO	3
BURGLAR ALARM - COMMERCIAL	8
BURGLAR ALARM - RESIDENTIAL	1
CHILD ABUSE	1
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	10
COMPLAINT	2
CRIMINAL MISCHIEF	2
DISABLED VEHICLE	3
DISORDERLY CONDUCT	2
DISPUTE - CIVIL	1
DISTURBANCE	1
DOMESTIC - IN PROGRESS	5
DOMESTIC (ARREST)	1
FALSE/CHECK IDENTIFICATION	5
FOOT PATROL	6
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	7
FRAUD	1
HARASSMENT BY COMMUNICATION	1
HARASSMENT	2

Total Calls by Call Type From: 10/1/2023 To: 10/31/2023

Call Type	Total Calls
INFORMATION	10
INVESTIGATION - (SPECIFY)	1
LITTERING	1
MHMR	2
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	3
MOTORIST LOCKOUT	1
NOISE COMPLAINT	10
OPEN DOOR	2
ORDINANCE (DISORDERLY GATHERING)	4
ORDINANCE VIOLATION	1
OVERDOSE	1
PARKING COMPLAINT	17
PFA VIOLATION	1
PFA	1
PHONE CALL REQUEST	11
POLICE INFORMATION	15
PROPERTY (FOUND)	1
PROPERTY FOUND	1
PUBLIC SERVICE	1
RECKLESS OPERATION	4
RESCUE ASSIGNMENT	1
ROAD HAZARD	2
SEX OFFENSES	1
STOLEN VEHICLE	1
SUSPICIOUS ACTIVITY (PERSON)	5
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	3
SUSPICIOUS CIRCUMSTANCES	8
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	7
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	1
THEFT (OTHER)	1
THEFT (RETAIL)	1
THEFT	3
THREATS	1
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	25
TRAFFIC CONTACT (DUI ARREST)	2
TRAFFIC CONTACT (WARNING)	62
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	3

Total Calls by Call Type From: 10/1/2023 To: 10/31/2023

Call Type	Total Calls
TRAFFIC STOP	6
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	2
VEHICLE (DISABLED)	1
VEHICLE (LOCKOUT)	4
WARRANT SERVICE	2
WELFARE CHECK	13

Total Calls: 387

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
 January through October 2023

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11/02/2023

Cash Basis

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	86,848.41	70,000.00	16,848.41	124.07%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	2,000.00	-2,000.00	0.0%
331.050 · DUI Enforcement	0.00	1,500.00	-1,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,915.09	500.00	2,415.09	583.02%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	8,085.00	0.00	8,085.00	100.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	55,000.00	-55,000.00	0.0%
Total 331.000 · Grants	11,000.09	59,000.00	-47,999.91	18.64%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	40,822.73	60,000.00	-19,177.27	68.04%
341.030 · Parking Ticket Revenue	25,659.00	30,000.00	-4,341.00	85.53%
Total 341.000 · Enforcement Fines	66,481.73	90,000.00	-23,518.27	73.87%
351.000 · Miscellaneous				
351.020 · Investment Earnings	7,693.39	1,000.00	6,693.39	769.34%
351.030 · Sale/Surplus Prop<\$1000.	6,530.00	300.00	6,230.00	2,176.67%
351.040 · Sale/Surplus Prop >\$1000	23,000.00	3,000.00	20,000.00	766.67%
351.050 · Miscellaneous	25,342.61	1,000.00	24,342.61	2,534.26%
351.060 · Testing/New Hires	210.00	400.00	-190.00	52.5%

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
351.070 · Pension Funding (MMO)	100,769.37	112,000.00	-11,230.63	89.97%
351.080 · Sale of Reports	1,350.00	2,000.00	-650.00	67.5%
351.090 · Task Force/DRE Reimburse	231.00	4,000.00	-3,769.00	5.78%
351.100 · Permits	21,040.00	20,000.00	1,040.00	105.2%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	5,445.64	0.00	5,445.64	100.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	71,931.34	88,000.00	-16,068.66	81.74%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	263,543.35	240,700.00	22,843.35	109.49%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	892,215.47	1,101,073.00	-208,857.53	81.03%
361.040 · Lewisburg 48%	823,583.67	1,016,375.00	-192,791.33	81.03%
361.050 · Contracted Services	0.00	0.00	0.00	0.0%
Total 361.000 · Municipal Contributions	1,715,799.14	2,117,448.00	-401,648.86	81.03%
Total Income	2,143,672.72	2,577,148.00	-433,475.28	83.18%
Gross Profit	2,143,672.72	2,577,148.00	-433,475.28	83.18%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	85,797.40	107,000.00	-21,202.60	80.18%
410.020 · Property/Liability/Auto	43,211.75	58,000.00	-14,788.25	74.5%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	129,009.15	165,000.00	-35,990.85	78.19%
420.000 · Building Costs				
420.010 · Building Mant/Repair	35.00	200.00	-165.00	17.5%
420.020 · Furniture & Fixtures	496.08	2,000.00	-1,503.92	24.8%
420.030 · Rent	74,548.87	81,500.00	-6,951.13	91.47%

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	437.38	200.00	237.38	218.69%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	18,922.53	20,100.00	-1,177.47	94.14%
Total 420.000 · Building Costs	94,439.86	104,000.00	-9,560.14	90.81%
430.000 · Capital Purchases				
430.010 · Vehicles	127,032.09	110,000.00	17,032.09	115.48%
430.020 · Fire Arms Upgrade	18,253.98	10,000.00	8,253.98	182.54%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	145,286.07	120,000.00	25,286.07	121.07%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	552.47	2,000.00	-1,447.53	27.62%
440.020 · Dues & Subscriptions	3,542.03	3,000.00	542.03	118.07%
440.030 · Off. Equip/Cont. Maint	2,769.90	5,000.00	-2,230.10	55.4%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,474.12	3,000.00	-1,525.88	49.14%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	1,267.04	1,700.00	-432.96	74.53%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%
440.130 · Awards & Recognitions	311.24	500.00	-188.76	62.25%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	9,916.80	16,700.00	-6,783.20	59.38%
450.000 · Communications				

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
450.010 · Internet	1,479.50	2,100.00	-620.50	70.45%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	0.00	0.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	434.50	2,000.00	-1,565.50	21.73%
Total 450.000 · Communications	1,914.00	4,100.00	-2,186.00	46.68%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	4,965.00	0.00	4,965.00	100.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,680.00	8,200.00	480.00	105.85%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	508.83	500.00	8.83	101.77%
460.060 · Professional Services	26,716.82	38,000.00	-11,283.18	70.31%
460.070 · Computer Equip/Supplies	9,631.56	10,000.00	-368.44	96.32%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	699.80	500.00	199.80	139.96%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	14,288.88	22,000.00	-7,711.12	64.95%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	65,490.89	79,200.00	-13,709.11	82.69%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	3,211.50	3,400.00	-188.50	94.46%
470.020 · Car Wash	2,583.50	2,500.00	83.50	103.34%
470.030 · Generator Maintenance	1,805.57	500.00	1,305.57	361.11%
470.040 · Pest Control	0.00	0.00	0.00	0.0%
470.050 · Road Line Painting	665.56	2,000.00	-1,334.44	33.28%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	323.40	300.00	23.40	107.8%
470.100 · Door Access	770.00	2,500.00	-1,730.00	30.8%
470.110 · Security System	0.00	1,000.00	-1,000.00	0.0%

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
470.120 · Bank Service Fee	20.00	250.00	-230.00	8.0%
Total 470.000 · Contracted Services	9,379.53	12,450.00	-3,070.47	75.34%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	138.93	200.00	-61.07	69.47%
490.020 · SRT Equipment	964.78	4,000.00	-3,035.22	24.12%
490.030 · Ammunition	9,872.95	11,000.00	-1,127.05	89.75%
490.040 · Patrol Equipment/Repairs	2,990.45	5,000.00	-2,009.55	59.81%
490.050 · Firearms	693.00	1,500.00	-807.00	46.2%
490.060 · Investigation Equipment	1,210.05	2,000.00	-789.95	60.5%
490.070 · Public Safety/Handouts	718.57	1,000.00	-281.43	71.86%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	1,320.34	6,000.00	-4,679.66	22.01%
Total 490.000 · Police Supplies/Equip	17,909.07	30,700.00	-12,790.93	58.34%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	13.25	300.00	-286.75	4.42%
500.030 · Outside Legal (BVRPD)	35,956.30	30,000.00	5,956.30	119.85%
500.040 · Solicitor Fees	1,150.00	4,000.00	-2,850.00	28.75%
500.050 · Payroll Services	1,410.00	1,500.00	-90.00	94.0%
Total 500.000 · Professional Services	38,529.55	40,300.00	-1,770.45	95.61%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,750.00	3,500.00	-750.00	78.57%
510.030 · Cell Phone	663.87	1,100.00	-436.13	60.35%
510.040 · Air Card	3,228.72	4,000.00	-771.28	80.72%
Total 510.000 · Telephone	6,642.59	8,600.00	-1,957.41	77.24%
520.000 · Training				
520.010 · Training Equip	37.38	500.00	-462.62	7.48%

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	95.00	1,000.00	-905.00	9.5%
520.040 · Officer Training	2,373.49	8,000.00	-5,626.51	29.67%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	223.95	500.00	-276.05	44.79%
520.090 · Education(NonUniform/Adm)	0.00	500.00	-500.00	0.0%
Total 520.000 · Training	2,729.82	10,700.00	-7,970.18	25.51%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	547.56	1,000.00	-452.44	54.76%
530.020 · Tires	2,960.11	2,500.00	460.11	118.4%
530.030 · Vehicle Repair	14,660.55	15,000.00	-339.45	97.74%
530.040 · Vehicle Repair(auto body)	4,229.15	3,000.00	1,229.15	140.97%
530.050 · Vehicle Operation(Gas)	36,600.14	40,000.00	-3,399.86	91.5%
530.060 · Vehicle Oper(Equip Replacement)	161.55	4,000.00	-3,838.45	4.04%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	155.08	400.00	-244.92	38.77%
530.090 · Other Supplies	94.62	500.00	-405.38	18.92%
530.100 · Fleet Management	1,308.31	2,000.00	-691.69	65.42%
Total 530.000 · Vehicle Maintenance	60,717.07	68,400.00	-7,682.93	88.77%
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,120.37	1,400.00	-279.63	80.03%
540.020 · Police Pension	107,004.00	107,004.00	0.00	100.0%
540.030 · Chief Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	88,233.60	110,000.00	-21,766.40	80.21%
540.050 · Lieutenant	0.00	0.00	0.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	6,017.60			
540.060 · Officers/Supervisors - Other	794,669.31	1,011,244.00	-216,574.69	78.58%
Total 540.060 · Officers/Supervisors	800,686.91	1,011,244.00	-210,557.09	79.18%
540.070 · Part Time Patrol	1,805.00	6,000.00	-4,195.00	30.08%

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	49,515.23	45,000.00	4,515.23	110.03%
540.110 · Reimbursable Wages	5,321.21	3,500.00	1,821.21	152.04%
540.120 · Non-Uniform	56,017.08	66,000.00	-9,982.92	84.87%
540.130 · Unemployment Comp	3,322.69	6,500.00	-3,177.31	51.12%
540.140 · Social Security	61,864.03	76,000.00	-14,135.97	81.4%
540.150 · Medicare	14,468.18	22,000.00	-7,531.82	65.76%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,189,558.30	1,454,848.00	-265,289.70	81.77%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	688.00	1,000.00	-312.00	68.8%
550.040 · Psychological (New Hire)	250.00	750.00	-500.00	33.33%
550.050 · Physicals (New Hire)	113.00	750.00	-637.00	15.07%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	1,051.00	2,600.00	-1,549.00	40.42%
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	295,049.44	365,000.00	-69,950.56	80.84%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	9,686.54	14,000.00	-4,313.46	69.19%
560.040 · Vision Insurance	2,589.44	3,500.00	-910.56	73.98%
560.050 · Life Insurance/Disabil	9,681.36	12,000.00	-2,318.64	80.68%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	19,494.08	39,000.00	-19,505.92	49.99%
560.080 · Co-Pay/Medical Deductible Reim	2,094.09	7,000.00	-4,905.91	29.92%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	338,594.95	440,500.00	-101,905.05	76.87%
570.000 · Uniform Purchases				

	Jan - Oct 23	Budget	\$ Over Budget	% of Budget
570.010 · Uniforms-Officers	8,101.73	12,000.00	-3,898.27	67.51%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	196.36	500.00	-303.64	39.27%
570.060 · New Hires-Part Time	1,724.12	4,000.00	-2,275.88	43.1%
570.070 · Bulletproof Vests	3,106.96	4,000.00	-893.04	77.67%
Total 570.000 · Uniform Purchases	13,129.17	21,300.00	-8,170.83	61.64%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	2,124,297.82	2,579,398.00	-455,100.18	82.36%
Net Ordinary Income	19,374.90	-2,250.00	21,624.90	-861.11%
Net Income	19,374.90	-2,250.00	21,624.90	-861.11%