

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



February 2024

BUDGET:

Description	February
Municipal Contributions	\$ 364,204.00
2022 Operational Carry Over	\$ 134,186.76
Other Income	\$ 32,656.36
Total Revenue	\$ 531,047.12
Operational Expenses Buffalo Valley Regional January - February (Detailed Summary Attached)	\$ 419,273.46

Operations Net January – February 2024: \$ 111,773.66

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,136 miles for the month, (8,063 miles in 2023), with a Year-To-Date total of 17,807 miles. The Department handled 430 Calls for service; investigated 22 cases, involving 7 Part I Crimes and 26 Part II Crimes which involved 20 crime victims. These investigations resulted in 12 criminal arrests and 64 Non-Traffic Citations being issued. Traffic units investigated 11 Crashes and issued 78 Traffic Citations. There were 120 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

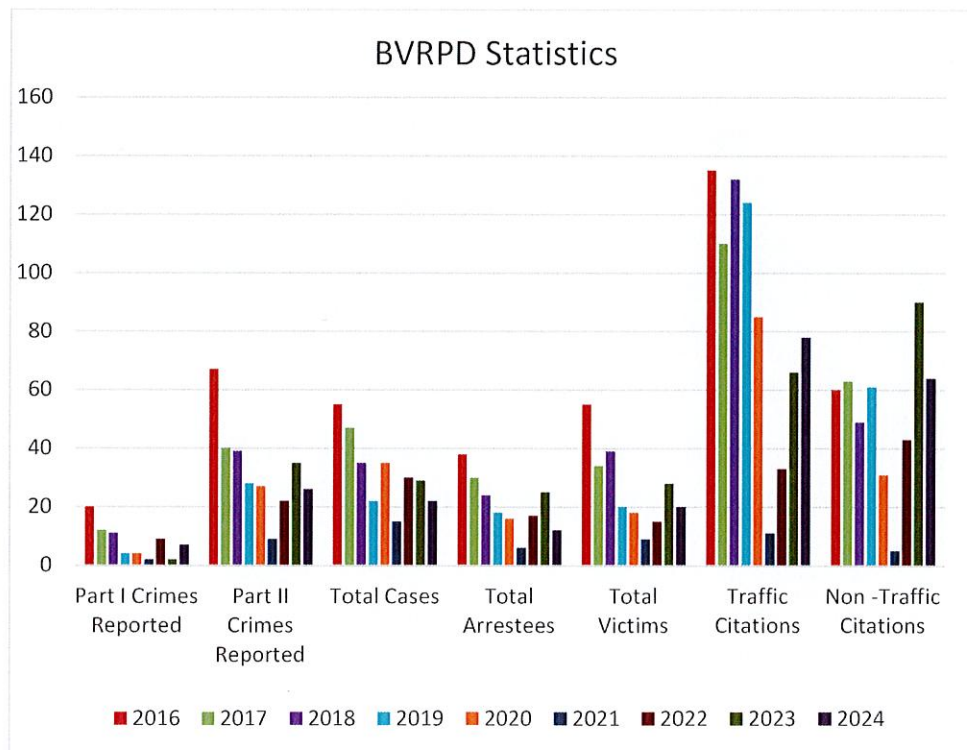
Case Investigations	Feb-23	Feb-24	Diff.	Calls For Service	Feb-23	Feb-24	% Calls	Year Diff.
East Buffalo Part I	3	2	-1	East Buffalo	186	215	50.00%	29
East Buffalo Part II	2	5	3	Lewisburg	187	194	45.12%	7
Lewisburg Part I	1	3	2	Other	23	21	4.88%	-2
Lewisburg Part II	19	12	-7	Total	396	430		34
Total	25	22	-3					

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22	Feb-23	Feb-24	Diff. 23-24	Aver.
Calls for Police Service	528	508	446	466	464	262	355	396	430	34	428
Part I Crimes Reported	20	12	11	4	4	2	9	2	7	5	8
Part II Crimes Reported	67	40	39	28	27	9	22	35	26	-9	33
Total Cases	55	47	35	22	35	15	30	29	22	-7	32
Total Arrestees	38	30	24	18	16	6	17	25	12	-13	21
Total Victims	55	34	39	20	18	9	15	28	20	-8	26
Traffic Citations	135	110	132	124	85	11	33	66	78	12	86
Non -Traffic Citations	60	63	49	61	31	5	43	90	64	-26	52
Parking Tickets	175	153	172	153	123	161	178	153	120	-33	154



In your Service,

Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 2/1/2024 To: 2/29/2024

<u>Total Part I Crimes:</u>	7
Murder:	0
Rapes:	0
Robbery:	0
Assault:	5
Burglary:	0
Larceny:	2
Motor Vehicle Theft:	0
Arson:	0

<u>Total Part II Crimes:</u>	26
Forgery:	2
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	9
Liquor:	2
Drunkenness:	0
Disorderly:	9
Vagrancy:	0
All Other:	3

Total Calls for Service:	430
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Total Cases:	22
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Total Arrestees:	12
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Total Suspects:	3
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Total Victims:	20
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DUI Arrests:	4
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Traffic Citations:	78
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Non Traffic Citations:	64
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 2/1/2024 To: 2/29/2024

Call Type	Total Calls
911 HANG UP (UNFOUNDED)	2
911 HANG UP	3
911 OPEN LINE	6
ACCIDENT - HIT & RUN	4
ACCIDENT - NO INJURY	1
ACCIDENT - W/ ENTRAPMENT	1
ACCIDENT - W/ INJURY	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE DUI)	1
ACCIDENT (REPORTABLE)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	1
ANIMAL	1
ASSAULT	2
ASSIST FIRE/EMS	15
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	2
ASSIST OTHER AGENCY (FIRE/EMS)	4
ASSIST OTHER AGENCY (POLICE)	9
ASSIST OTHER AGENCY	1
ASSIST PUBLIC	2
BOLO	9
BURGLAR ALARM - COMMERCIAL	3
BURGLAR ALARM - RESIDENTIAL	2
CHILD ABUSE	4
CHILD LINE	1
COMPLAINT	1
COUNTERFEIT	1
CRIMINAL MISCHIEF	1
DISORDERLY CONDUCT	3
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	1
DISPUTE - CIVIL	2
DISPUTE FAMILY	1
DISPUTE- NEIGHBOR	1
DISPUTE	4
DISTURBANCE	7
DOMESTIC - IN PROGRESS	1
DOMESTIC (NON ARREST)	2
FALSE/CHECK IDENTIFICATION	9
FOOT PATROL	1

Total Calls by Call Type From: 2/1/2024 To: 2/29/2024

Call Type	Total Calls
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	2
FRAUD	2
HARASSMENT BY COMMUNICATION	1
HARASSMENT	5
INFORMATION	12
JUVENILE ISSUE	1
LOCK OUT - (VEHICLE, BUILDING)	2
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	2
MOTORIST ASSIST	2
MOTORIST LOCKOUT	2
NOISE COMPLAINT	2
ORDINANCE (DISORDERLY GATHERING)	4
ORDINANCE VIOLATION	2
PARKING COMPLAINT	9
PEDESTRIAN STOP	1
PFA VIOLATION	1
PFA	2
PHONE CALL REQUEST	10
POLICE INFORMATION	11
PRISONER TRANSPORT	1
PROPERTY (FOUND)	2
PROPERTY (LOST)	1
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	2
PUBLIC SERVICE	1
RECKLESS OPERATION	4
REPO	1
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	5
SEX OFFENSES	1
SUBPOENA SERVICE	2
SUSPICIOUS ACTIVITY (VEHICLE)	1
SUSPICIOUS CIRCUMSTANCE	2
SUSPICIOUS CIRCUMSTANCES	1
SUSPICIOUS VEHICLE	3
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	2
THEFT (RETAIL)	1
THREATS	3
TRAFFIC COMPLAINT (ARREST)	3
TRAFFIC COMPLAINT (DUI ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	5
TRAFFIC CONTACT (ARREST)	65
TRAFFIC CONTACT (DUI ARREST)	3

Total Calls by Call Type From: 2/1/2024 To: 2/29/2024

Call Type	Total Calls
TRAFFIC CONTACT (WARNING)	100
TRAFFIC CONTROL / ISSUE	1
TRAFFIC CONTROL	1
TRAFFIC DETAIL	4
TRAFFIC SIGNAL MALFUNCTION	1
TRAFFIC STOP	5
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	1
VEHICLE (LOCKOUT)	6
WELFARE CHECK	4

Total Calls: 430

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through February 2024

2:39 PM
03/01/2024
Cash Basis

Ordinary Income/Expense	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	134,186.76	30,000.00	104,186.76	447.29%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	0.00	0.00	0.0%
331.050 · DUI Enforcement	0.00	3,500.00	-3,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	0.00	500.00	-500.00	0.0%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	0.00	8,550.00	-8,550.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	0.00	12,550.00	-12,550.00	0.0%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	4,274.07	55,000.00	-50,725.93	7.77%
341.030 · Parking Ticket Revenue	4,680.00	30,000.00	-25,320.00	15.6%
Total 341.000 · Enforcement Fines	8,954.07	85,000.00	-76,045.93	10.53%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,342.11	4,500.00	-3,157.89	29.83%
351.030 · Sale/Surplus Prop <\$1000.	0.00	500.00	-500.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
351.050 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	100,700.00	-100,700.00	0.0%
351.080 · Sale of Reports	225.00	2,000.00	-1,775.00	11.25%
351.090 · Task Force/DRE Reimburse	0.00	3,000.00	-3,000.00	0.0%
351.100 · Permits	5,120.00	20,000.00	-14,880.00	25.6%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	17,015.18	100,600.00	-83,584.82	16.91%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	23,702.29	241,700.00	-217,997.71	9.81%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	189,386.08	1,171,560.00	-982,173.92	16.17%
361.040 · Lewisburg 48%	174,817.92	1,081,440.00	-906,622.08	16.17%
Total 361.000 · Municipal Contributions	364,204.00	2,253,000.00	-1,888,796.00	16.17%
Total Income	531,047.12	2,622,250.00	-2,091,202.88	20.25%
Gross Profit	531,047.12	2,622,250.00	-2,091,202.88	20.25%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	0.00	115,000.00	-115,000.00	0.0%
410.020 · Property/Liability/Auto	16,206.50	57,500.00	-41,293.50	28.19%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	16,206.50	172,500.00	-156,293.50	9.4%
420.000 · Building Costs				

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
420.010 · Building Mant/Repair	17.54	200.00	-182.46	8.77%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	20,736.00	83,200.00	-62,464.00	24.92%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	0.00	200.00	-200.00	0.0%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	5,160.69	20,100.00	-14,939.31	25.68%
Total 420.000 · Building Costs	25,914.23	105,700.00	-79,785.77	24.52%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	0.00	0.00	0.0%
430.020 · Fire Arms Upgrade	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	10,000.00	-10,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	336.75	2,000.00	-1,663.25	16.84%
440.020 · Dues & Subscriptions	807.49	3,000.00	-2,192.51	26.92%
440.030 · Off. Equip/Cont. Maint	513.30	5,000.00	-4,486.70	10.27%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	325.93	3,000.00	-2,674.07	10.86%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	189.05	1,700.00	-1,510.95	11.12%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	2,172.52	16,700.00	-14,527.48	13.01%
450.000 · Communications				
450.010 · Internet	295.90	2,100.00	-1,804.10	14.09%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	4,000.00	-4,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	1,653.60	15,000.00	-13,346.40	11.02%
Total 450.000 · Communications	1,949.50	21,100.00	-19,150.50	9.24%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,550.00	-8,550.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	6,433.10	30,000.00	-23,566.90	21.44%
460.070 · Computer Equip/Supplies	4,119.53	15,000.00	-10,880.47	27.46%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	55.18	500.00	-444.82	11.04%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	13,220.00	23,000.00	-9,780.00	57.48%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	23,827.81	77,550.00	-53,722.19	30.73%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,879.25	3,400.00	-520.75	84.68%
470.020 · Car Wash	573.50	2,500.00	-1,926.50	22.94%
470.030 · Generator Maintenance	0.00	1,000.00	-1,000.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
470.050 · Road Line Painting	0.00	1,000.00	-1,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	400.00	-400.00	0.0%
470.100 · Door Access	0.00	500.00	-500.00	0.0%
470.110 · Security System	0.00	3,000.00	-3,000.00	0.0%
470.120 · Bank Service Fee	0.00	300.00	-300.00	0.0%
Total 470.000 · Contracted Services	3,452.75	12,100.00	-8,647.25	28.54%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	6,531.00	8,000.00	-1,469.00	81.64%
490.040 · Patrol Equipment/Repairs	4.99	5,000.00	-4,995.01	0.1%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,025.00	2,000.00	-975.00	51.25%
490.070 · Public Safety/Handouts	0.00	2,000.00	-2,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	7,560.99	28,700.00	-21,139.01	26.35%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	14.00	300.00	-286.00	4.67%
500.030 · Outside Legal (BVRPD)	9,614.00	30,000.00	-20,386.00	32.05%
500.040 · Solicitor Fees	735.00	4,000.00	-3,265.00	18.38%
500.050 · Payroll Services	605.00	2,000.00	-1,395.00	30.25%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
Total 500.000 · Professional Services	10,968.00	40,800.00	-29,832.00	26.88%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	550.00	3,500.00	-2,950.00	15.71%
510.030 · Cell Phone	200.84	1,000.00	-799.16	20.08%
510.040 · Air Card	960.26	4,000.00	-3,039.74	24.01%
Total 510.000 · Telephone	1,711.10	8,500.00	-6,788.90	20.13%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	882.03	8,000.00	-7,117.97	11.03%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	40.00	500.00	-460.00	8.0%
Total 520.000 · Training	922.03	10,700.00	-9,777.97	8.62%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	2,500.00	-2,500.00	0.0%
530.030 · Vehicle Repair	4,972.87	15,000.00	-10,027.13	33.15%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	6,477.96	45,000.00	-38,522.04	14.4%
530.060 · Vehicle Oper(Equip Replacement)	860.54	4,000.00	-3,139.46	21.51%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	606.40	2,000.00	-1,393.60	30.32%
Total 530.000 · Vehicle Maintenance	12,917.77	73,400.00	-60,482.23	17.6%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	251.80	1,400.00	-1,148.20	17.99%
540.020 · Police Pension	0.00	107,000.00	-107,000.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	19,327.36	113,000.00	-93,672.64	17.1%
540.050 · New Chief (4 months)	0.00	30,000.00	-30,000.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	141,292.91	1,054,000.00	-912,707.09	13.41%
Total 540.060 · Officers/Supervisors	141,292.91	1,054,000.00	-912,707.09	13.41%
540.070 · Part Time Patrol	375.44	6,000.00	-5,624.56	6.26%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	12,709.73	45,000.00	-32,290.27	28.24%
540.110 · Reimbursable Wages	0.00	3,500.00	-3,500.00	0.0%
540.120 · Non-Uniform	12,589.65	71,000.00	-58,410.35	17.73%
540.130 · Unemployment Comp	2,145.22	6,500.00	-4,354.78	33.0%
540.140 · Social Security	11,561.76	82,000.00	-70,438.24	14.1%
540.150 · Medicare	2,703.97	20,000.00	-17,296.03	13.52%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	203,157.84	1,539,600.00	-1,336,442.16	13.2%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	136.00	1,000.00	-864.00	13.6%
550.040 · Psychological (New Hire)	2,000.00	750.00	1,250.00	266.67%
550.050 · Physicals (New Hire)	189.00	750.00	-561.00	25.2%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,325.00	2,600.00	-275.00	89.42%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	92,139.89	420,500.00	-328,360.11	21.91%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	1,901.84	10,000.00	-8,098.16	19.02%
560.040 · Vision Insurance	757.18	3,000.00	-2,242.82	25.24%
560.050 · Life Insurance/Disabil	2,564.04	12,000.00	-9,435.96	21.37%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	3,437.08	23,500.00	-20,062.92	14.63%
560.080 · Co-Pay/Medical Deductible Reim	1,328.35	7,000.00	-5,671.65	18.98%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	102,128.38	476,000.00	-373,871.62	21.46%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	2,676.04	12,000.00	-9,323.96	22.3%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,288.00	4,000.00	-2,712.00	32.2%
570.070 · Bulletproof Vests	0.00	9,000.00	-9,000.00	0.0%
Total 570.000 · Uniform Purchases	3,964.04	26,300.00	-22,335.96	15.07%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
65000 · Operations				
65010 · Books, Subscriptions, Reference	95.00			
Total 65000 · Operations	95.00			
Total Expense	419,273.46	2,622,250.00	-2,202,976.54	15.99%

	Jan - Feb 24	Budget	\$ Over Budget	% of Budget
Net Ordinary Income	111,773.66	0.00	111,773.66	100.0%
Net Income	111,773.66	0.00	111,773.66	100.0%