

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



March 2024

BUDGET:

Description	February
Municipal Contributions	\$ 551,954.00
2022 Operational Carry Over	\$ 134,186.76
Other Income	\$ 49,668.12
Total Revenue	\$ 735,808.88
Operational Expenses Buffalo Valley Regional January - March (Detailed Summary Attached)	\$ 621,548.77

Operations Net January – March 2024: \$ 114,260.11

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 10,205 miles for the month, (15,876 miles in 2023), with a Year-To-Date total of 28,012 miles. The Department handled 427 Calls for service; investigated 31 cases, involving 3 Part I Crimes and 34 Part II Crimes which involved 30 crime victims. These investigations resulted in 26 criminal arrests and 54 Non-Traffic Citations being issued. Traffic units investigated 14 Crashes and issued 68 Traffic Citations. There were 116 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	Mar-23	Mar-24	Diff.	Calls For Service	Mar-23	Mar-24	% Calls	Year Diff.
East Buffalo Part I	4	4	0	East Buffalo	247	185	43.33%	-62
East Buffalo Part II	6	6	0	Lewisburg	194	215	50.35%	21
Lewisburg Part I	2	2	0	Other	30	27	6.32%	-3
Lewisburg Part II	23	18	-5	Total	471	427		-44
Total	35	30	-5					

Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24	Diff. 23-24	Aver.
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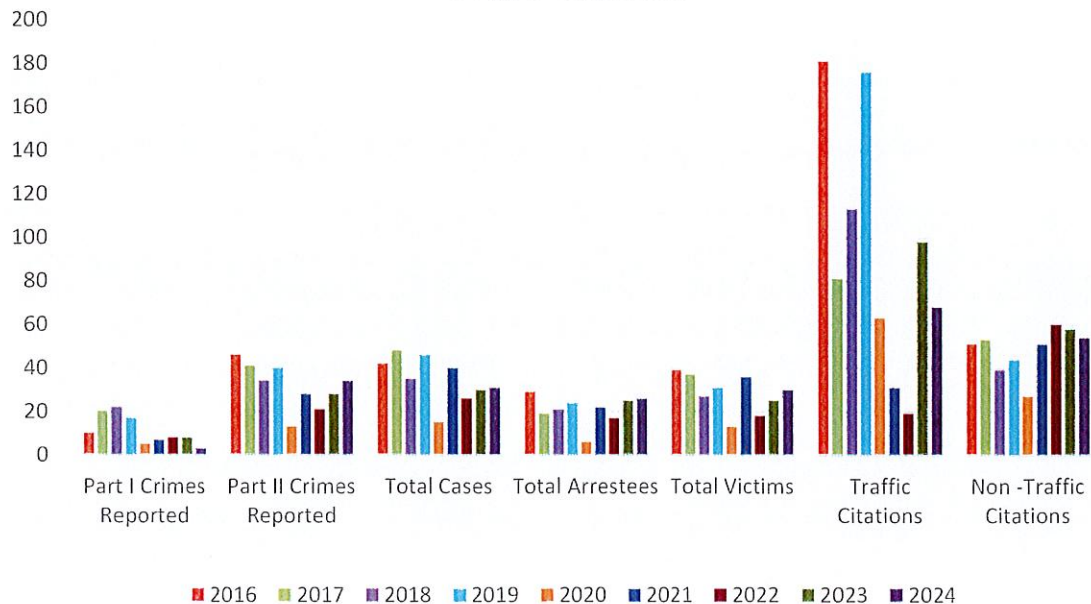
Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

Calls for Police Service	553	448	449	611	362	360	311	471	427	-44	444
Part I Crimes Reported	10	20	22	17	5	7	8	8	3	-5	11
Part II Crimes Reported	46	41	34	40	13	28	21	28	34	6	32
Total Cases	42	48	35	46	15	40	26	30	31	1	35
Total Arrestees	29	19	21	24	6	22	17	25	26	1	21
Total Victims	39	37	27	31	13	36	18	25	30	5	28
Traffic Citations	181	81	113	176	63	31	19	98	68	-30	92
Non -Traffic Citations	51	53	39	44	27	51	60	58	54	-4	49
Parking Tickets	168	173	167	148	49	176	221	162	116	-46	153

BVRPD Statistics



In your Service,

Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 3/1/2024 To: 3/31/2024

Total Part I Crimes:

3

Murder:

0

Rapes:

0

Robbery:

0

Assault:

2

Burglary:

0

Larceny:

1

Motor Vehicle Theft:

0

Arson:

0

Total Part II Crimes:

34

Forgery:

5

Fraud:

1

Embezzlement:

0

Stolen Property:

0

Vandalism:

0

Weapons:

0

Prostitution:

0

Sex Offenses:

1

Drugs:

4

Gambling:

0

Family Offenses:

0

DUI:

2

Liquor:

4

Drunkenness:

2

Disorderly:

4

Vagrancy:

0

All Other:

11

Total Calls for Service:

427

Total Cases:

31

Total Arrestees:

26

Total Suspects:

2

Total Victims:

30

DUI Arrests:

1

Traffic Citations:

68

Non Traffic Citations:

54

Total Warnings:

0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 3/1/2024 To: 3/31/2024

Call Type	Total Calls
911 HANG UP	2
911 OPEN LINE	2
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	1
ACCIDENT - W/ INJURY	3
ACCIDENT (NON REPORTABLE)	5
ACCIDENT (REPORTABLE)	2
ACTIVE SHOOTER/VIOLENT INTRUDER	1
ALCOHOL VIOLATION (OPEN CONTAINER)	2
ALCOHOL VIOLATION (UNDERAGE)	2
ANIMAL COMPLAINT	1
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	3
ASSAULT (SEXUAL)	1
ASSAULT	1
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (FIRE/EMS)	5
ASSIST OTHER AGENCY (POLICE)	12
ASSIST OTHER AGENCY	1
ATTEMPT TO LOCATE	1
BOLO	11
BURGLAR ALARM - COMMERCIAL	2
BURGLAR ALARM - RESIDENTIAL	3
CHILD ABUSE	1
CHILD LINE	1
COMMERCIAL MOTOR VEHICLE INSPECTION	6
COMPLAINT	2
DISABLED VEHICLE	1
DISORDERLY CONDUCT	1
DISPUTE - CIVIL	1
DISPUTE - FAMILY	1
DISPUTE CHILD CUSTODY	2
DISPUTE- NEIGHBOR	1
DISPUTE	3
DISTURBANCE	3
DOMESTIC - NOT IN PROGRESS	1
DOMESTIC (NON ARREST)	2
DOMESTIC	1
DRUG LAW VIOLATION	1
DRUG VIOLATION / FOUND	1
FALSE/CHECK IDENTIFICATION	4

Total Calls by Call Type From: 3/1/2024 To: 3/31/2024

Call Type	Total Calls
FOOT PATROL	1
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	8
FRAUD	3
HARASSMENT	1
INFORMATION	9
INTOXICATED PERSON	1
JUVENILE ISSUE	2
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	2
MEGANS LAW REGISTRATION/CHANGE	1
MHMR	2
MOTORIST ASSIST	2
NOISE COMPLAINT	10
OPEN DOOR	2
ORDINANCE (DISORDERLY GATHERING)	1
ORDINANCE VIOLATION	1
OVERDOSE	1
PARKING COMPLAINT	12
PEDESTRIAN STOP	1
PFA VIOLATION	1
PHONE CALL REQUEST	9
POLICE INFORMATION	12
PROPERTY (FOUND)	3
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	1
PUBLIC SERVICE	3
RECKLESS OPERATION	5
REPO	1
ROAD HAZARD	3
SEX CRIMES	1
SUSPICIOUS ACTIVITY (PERSON)	2
SUSPICIOUS CIRCUMSTANCES	11
SUSPICIOUS PACKAGE	1
SUSPICIOUS PERSON	8
SUSPICIOUS VEHICLE	2
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	2
THEFT	1
THREATS	3
TRAFFIC COMPLAINT (NO ARREST)	7
TRAFFIC CONTACT (ARREST)	52
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	113
TRAFFIC CONTROL / ISSUE	2
TRAFFIC STOP	3
TRANSIENT	1

Total Calls by Call Type From: 3/1/2024 To: 3/31/2024

Call Type	Total Calls
TRESPASS	1
UNWANTED PERSON	4
VEHICLE (LOCKOUT)	1
WANTED PERSON	1
WELFARE CHECK	4

Total Calls: 427

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
 January through March 2024

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 04/08/2024
 Cash Basis

Ordinary Income/Expense	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	134,186.76	30,000.00	104,186.76	447.29%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	0.00	0.00	0.00	0.0%
331.040 · Seat Belt Enforcement	0.00	0.00	0.00	0.0%
331.050 · DUI Enforcement	0.00	3,500.00	-3,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	0.00	500.00	-500.00	0.0%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	0.00	8,550.00	-8,550.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	0.00	12,550.00	-12,550.00	0.0%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	6,749.09	55,000.00	-48,250.91	12.27%
341.030 · Parking Ticket Revenue	7,401.00	30,000.00	-22,599.00	24.67%
Total 341.000 · Enforcement Fines	14,150.09	85,000.00	-70,849.91	16.65%
351.000 · Miscellaneous				
351.020 · Investment Earnings	1,955.26	4,500.00	-2,544.74	43.45%
351.030 · Sale/Surplus Prop<\$1000.	0.00	500.00	-500.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	0.00	0.00	0.00	0.0%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
351.050 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	100,700.00	-100,700.00	0.0%
351.080 · Sale of Reports	405.00	2,000.00	-1,595.00	20.25%
351.090 · Task Force/DRE Reimburse	0.00	3,000.00	-3,000.00	0.0%
351.100 · Permits	7,760.00	20,000.00	-12,240.00	38.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	25,397.77	100,600.00	-75,202.23	25.25%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	35,518.03	241,700.00	-206,181.97	14.7%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	287,016.08	1,171,560.00	-884,543.92	24.5%
361.040 · Lewisburg 48%	264,937.92	1,081,440.00	-816,502.08	24.5%
Total 361.000 · Municipal Contributions	551,954.00	2,253,000.00	-1,701,046.00	24.5%
Total Income	735,808.88	2,622,250.00	-1,886,441.12	28.06%
Gross Profit				
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	24,945.00	115,000.00	-90,055.00	21.69%
410.020 · Property/Liability/Auto	16,206.50	57,500.00	-41,293.50	28.19%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	41,151.50	172,500.00	-131,348.50	23.86%
420.000 · Building Costs				

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
420.010 · Building Mant/Repair	17.54	200.00	-182.46	8.77%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	27,648.00	83,200.00	-55,552.00	33.23%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	45.49	200.00	-154.51	22.75%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	6,880.92	20,100.00	-13,219.08	34.23%
Total 420.000 · Building Costs	34,591.95	105,700.00	-71,108.05	32.73%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	0.00	0.00	0.0%
430.020 · Fire Arms Upgrade	0.00	10,000.00	-10,000.00	0.0%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	0.00	10,000.00	-10,000.00	0.0%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	402.73	2,000.00	-1,597.27	20.14%
440.020 · Dues & Subscriptions	1,959.75	3,000.00	-1,040.25	65.33%
440.030 · Off. Equip/Cont. Maint	769.95	5,000.00	-4,230.05	15.4%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	701.71	3,000.00	-2,298.29	23.39%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	339.05	1,700.00	-1,360.95	19.94%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	4,173.19	16,700.00	-12,526.81	24.99%
450.000 · Communications				
450.010 · Internet	443.85	2,100.00	-1,656.15	21.14%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	4,000.00	-4,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	1,653.60	15,000.00	-13,346.40	11.02%
Total 450.000 · Communications	2,097.45	21,100.00	-19,002.55	9.94%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	0.00	8,550.00	-8,550.00	0.0%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	8,637.70	30,000.00	-21,362.30	28.79%
460.070 · Computer Equip/Supplies	4,190.50	15,000.00	-10,809.50	27.94%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	55.18	500.00	-444.82	11.04%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	13,220.00	23,000.00	-9,780.00	57.48%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	26,103.38	77,550.00	-51,446.62	33.66%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,879.25	3,400.00	-520.75	84.68%
470.020 · Car Wash	741.00	2,500.00	-1,759.00	29.64%
470.030 · Generator Maintenance	0.00	1,000.00	-1,000.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
470.050 · Road Line Painting	0.00	1,000.00	-1,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	0.00	400.00	-400.00	0.0%
470.100 · Door Access	0.00	500.00	-500.00	0.0%
470.110 · Security System	0.00	3,000.00	-3,000.00	0.0%
470.120 · Bank Service Fee	0.00	300.00	-300.00	0.0%
Total 470.000 · Contracted Services	3,620.25	12,100.00	-8,479.75	29.92%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	0.00	4,000.00	-4,000.00	0.0%
490.030 · Ammunition	6,531.00	8,000.00	-1,469.00	81.64%
490.040 · Patrol Equipment/Repairs	89.29	5,000.00	-4,910.71	1.79%
490.050 · Firearms	0.00	1,500.00	-1,500.00	0.0%
490.060 · Investigation Equipment	1,144.32	2,000.00	-855.68	57.22%
490.070 · Public Safety/Handouts	0.00	2,000.00	-2,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	0.00	6,000.00	-6,000.00	0.0%
Total 490.000 · Police Supplies/Equip	7,764.61	28,700.00	-20,935.39	27.05%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	14.00	300.00	-286.00	4.67%
500.030 · Outside Legal (BVRPD)	23,076.00	30,000.00	-6,924.00	76.92%
500.040 · Solicitor Fees	935.00	4,000.00	-3,065.00	23.38%
500.050 · Payroll Services	605.00	2,000.00	-1,395.00	30.25%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
Total 500.000 · Professional Services	24,630.00	40,800.00	-16,170.00	60.37%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	825.00	3,500.00	-2,675.00	23.57%
510.030 · Cell Phone	270.13	1,000.00	-729.87	27.01%
510.040 · Air Card	1,280.34	4,000.00	-2,719.66	32.01%
Total 510.000 · Telephone	2,375.47	8,500.00	-6,124.53	27.95%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	1,187.33	8,000.00	-6,812.67	14.84%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	0.00	500.00	-500.00	0.0%
520.090 · Education(NonUniform/Adm	40.00	500.00	-460.00	8.0%
Total 520.000 · Training	1,227.33	10,700.00	-9,472.67	11.47%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	0.00	1,000.00	-1,000.00	0.0%
530.020 · Tires	0.00	2,500.00	-2,500.00	0.0%
530.030 · Vehicle Repair	4,972.87	15,000.00	-10,027.13	33.15%
530.040 · Vehicle Repair(auto body)	0.00	3,000.00	-3,000.00	0.0%
530.050 · Vehicle Operation(Gas)	9,986.91	45,000.00	-35,013.09	22.19%
530.060 · Vehicle Oper(Equip Replacement)	860.54	4,000.00	-3,139.46	21.51%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	758.00	2,000.00	-1,242.00	37.9%
Total 530.000 · Vehicle Maintenance	16,578.32	73,400.00	-56,821.68	22.59%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	368.13	1,400.00	-1,031.87	26.3%
540.020 · Police Pension	0.00	107,000.00	-107,000.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	28,839.36	113,000.00	-84,160.64	25.52%
540.050 · New Chief (4 months)	0.00	30,000.00	-30,000.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	219,614.60	1,054,000.00	-834,385.40	20.84%
Total 540.060 · Officers/Supervisors	219,614.60	1,054,000.00	-834,385.40	20.84%
540.070 · Part Time Patrol	375.44	6,000.00	-5,624.56	6.26%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	18,063.45	45,000.00	-26,936.55	40.14%
540.110 · Reimbursable Wages	0.00	3,500.00	-3,500.00	0.0%
540.120 · Non-Uniform	18,405.73	71,000.00	-52,594.27	25.92%
540.130 · Unemployment Comp	2,145.45	6,500.00	-4,354.55	33.01%
540.140 · Social Security	17,687.23	82,000.00	-64,312.77	21.57%
540.150 · Medicare	4,136.52	20,000.00	-15,863.48	20.68%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	309,835.91	1,539,600.00	-1,229,764.09	20.12%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	136.00	1,000.00	-864.00	13.6%
550.040 · Psychological (New Hire)	2,000.00	750.00	1,250.00	266.67%
550.050 · Physicals (New Hire)	189.00	750.00	-561.00	25.2%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,325.00	2,600.00	-275.00	89.42%

	Jan - Mar 24	Budget	\$ Over Budget	% of Budget
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	122,678.19	420,500.00	-297,821.81	29.17%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	2,852.76	10,000.00	-7,147.24	28.53%
560.040 · Vision Insurance	1,005.72	3,000.00	-1,994.28	33.52%
560.050 · Life Insurance/Disabil	3,418.72	12,000.00	-8,581.28	28.49%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	5,155.62	23,500.00	-18,344.38	21.94%
560.080 · Co-Pay/Medical Deductible Reim	1,328.35	7,000.00	-5,671.65	18.98%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	136,439.36	476,000.00	-339,560.64	28.66%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	3,427.11	12,000.00	-8,572.89	28.56%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,288.00	4,000.00	-2,712.00	32.2%
570.070 · Bulletproof Vests	3,919.94	9,000.00	-5,080.06	43.56%
Total 570.000 · Uniform Purchases	8,635.05	26,300.00	-17,664.95	32.83%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
Total Expense	621,548.77	2,622,250.00	-2,000,701.23	23.7%
Net Ordinary Income	114,260.11	0.00	114,260.11	100.0%
Net Income	114,260.11	0.00	114,260.11	100.0%