

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



June 2024

BUDGET:

Description	June
Municipal Contributions	\$ 1,115,204.00
2023 Operational Carry Over	\$ 134,186.76
Other Income	\$ 129,227.31
Total Revenue	\$ 1,378,618.07
Operational Expenses Buffalo Valley Regional January - June <i>(Detailed Summary Attached)</i>	\$ 1,185,134.73

Operations Net January – June 2024: \$ 193,483.34

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,564 miles for the month, (7,459 miles in 2023), with a Year-To-Date total of 554,579 miles. The Department handled 436 Calls for service; investigated 11 cases, involving 8 Part I Crimes and 12 Part II Crimes which involved 16 crime victims. These investigations resulted in 8 criminal arrests and 53 Non-Traffic Citations being issued. Traffic units investigated 15 Crashes and issued 78 Traffic Citations. There were 95 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	Jun-23	Jun-24	Diff.
East Buffalo Part I	6	3	-3
East Buffalo Part II	5	2	-3
Lewisburg Part I	4	2	-2
Lewisburg Part II	4	2	-2
Total	19	9	-10

Calls For Service	Jun-23	Jun-24	% Calls	Year Diff.
East Buffalo	226	206	47.25%	-20
Lewisburg	140	203	46.56%	63
Other	29	27	6.19%	-2
Total	395	436		41

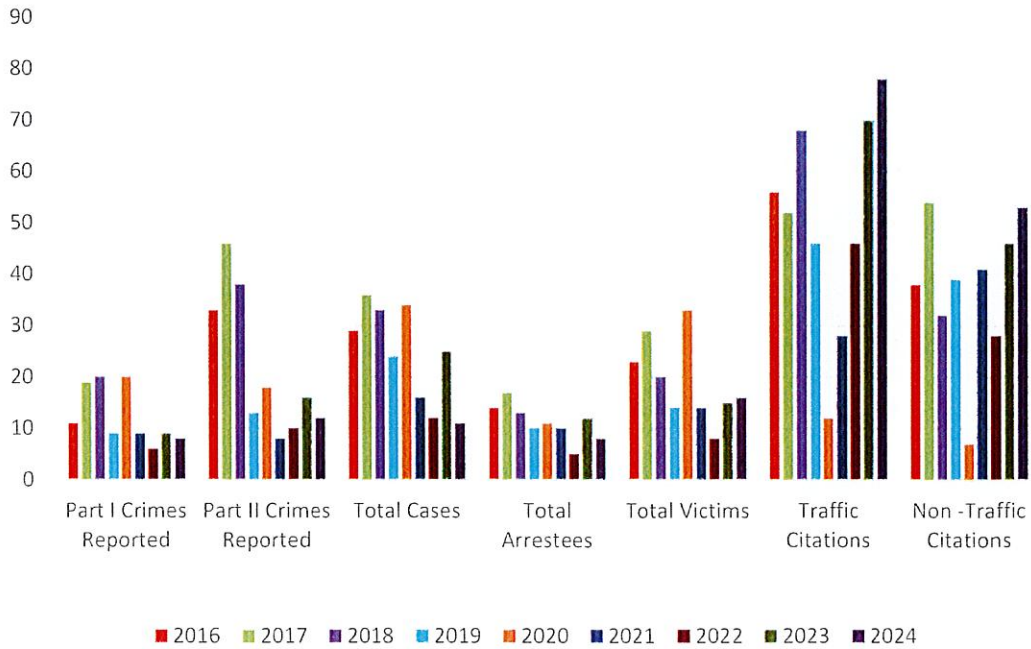
Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

	Jun-16	Jun-17	Jun-18	Jun-19	Jun-20	Jun-21	Jun-22	Jun-23	Jun-24	Diff. 23-24	Aver.
Calls for Police Service	373	409	444	409	332	350	345	395	436	41	388
Part I Crimes Reported	11	19	20	9	20	9	6	9	8	-1	12
Part II Crimes Reported	33	46	38	13	18	8	10	16	12	-4	22
Total Cases	29	36	33	24	34	16	12	25	11	-14	24
Total Arrestees	14	17	13	10	11	10	5	12	8	-4	11
Total Victims	23	29	20	14	33	14	8	15	16	1	19
Traffic Citations	56	52	68	46	12	28	46	70	78	8	51
Non -Traffic Citations	38	54	32	39	7	41	28	46	53	7	38
Parking Tickets	128	105	89	57	110	116	97	64	95	31	96

BVRPD Statistics



In your Service,


Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 6/1/2024 To: 6/30/2024

Total Part I Crimes:	8
Murder:	0
Rapes:	0
Robbery:	0
Assault:	7
Burglary:	0
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	12
Forgery:	0
Fraud:	0
Embezzlement:	0
Stolen Property:	0
Vandalism:	2
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	0
Gambling:	0
Family Offenses:	0
DUI:	2
Liquor:	0
Drunkenness:	2
Disorderly:	5
Vagrancy:	0
All Other:	1

Total Calls for Service: 436

Total Cases: 11

Total Arrestees: 8

Total Suspects: 1

Total Victims: 16

DUI Arrests: 1

Traffic Citations: 78

Non Traffic Citations: 53

Total Warnings: 0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 6/1/2024 To: 6/30/2024

Call Type	Total Calls
911 ACCIDENTAL CALL	1
911 HANG UP	2
911 OPEN LINE	2
ABANDONED VEHICLE	1
ACCIDENT - HIT & RUN	2
ACCIDENT - NO INJURY	4
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT (NON REPORTABLE)	3
ACCIDENT (REPORTABLE)	5
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	4
ASSAULT	1
ASSIST FIRE/EMS	13
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	12
ASSIST OTHER AGENCY	5
ASSIST PUBLIC	2
ASST OTHER AGENCY	1
ATTEMPT TO LOCATE	1
BOLO	5
BURGLAR ALARM - COMMERCIAL	8
BURGLAR ALARM - RESIDENTIAL	1
COMMERCIAL MOTOR VEHICLE INSPECTION	7
COUNTERFEIT	1
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	1
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	5
DISPUTE - CIVIL	1
DISPUTE CHILD CUSTODY	1
DISPUTE- NEIGHBOR	1
DISTURBANCE	5
DOMESTIC - IN PROGRESS	1
EXPIRATION	1
FOOT PATROL	2
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	3
HARASSMENT BY COMMUNICATION	1
HARASSMENT	2
INFORMATION	6
INVESTIGATION	3
JUVENILE ISSUE	3
JUVENILE PROBLEM	1

Total Calls by Call Type From: 6/1/2024 To: 6/30/2024

Call Type	Total Calls
LOCK OUT - (VEHICLE, BUILDING)	5
MHMR	4
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	3
NOISE COMPLAINT	1
OPEN DOOR	1
ORDINANCE VIOLATION	2
PANIC ALARM	1
PARKING COMPLAINT	15
PEDESTRIAN STOP	2
PHONE CALL REQUEST	11
POLICE INFORMATION	10
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	5
PURSUIT	1
RECKLESS OPERATION	3
REPO	2
ROAD HAZARD / CLOSURE	1
ROAD HAZARD	3
SPECIAL EVENT DETAIL	2
SUICIDE - ATTEMPT / THREATS	1
SUSPICIOUS ACTIVITY (PERSON)	8
SUSPICIOUS CIRCUMSTANCE	1
SUSPICIOUS CIRCUMSTANCES	11
SUSPICIOUS PERSON	3
SUSPICIOUS VEHICLE	3
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	4
THEFT (OTHER)	1
THEFT (VEHICLE)	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	4
TRAFFIC CONTACT (ARREST)	60
TRAFFIC CONTACT (DUI ARREST)	1
TRAFFIC CONTACT (WARNING)	111
TRAFFIC CONTROL / ISSUE	4
TRAFFIC CONTROL	2
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASSING	1
UNWANTED PERSON	1
WANTED PERSON	6
WELFARE CHECK	12

Total Calls: 436

Buffalo Valley Regional Police Department
Profit & Loss Budget vs. Actual
 January through June 2024

10:42 AM
 07/03/2024
 Cash Basis

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	134,186.76	30,000.00	104,186.76	447.29%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	928.06	0.00	928.06	100.0%
331.040 · Seat Belt Enforcement	0.00	0.00	0.00	0.0%
331.050 · DUI Enforcement	0.00	3,500.00	-3,500.00	0.0%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	2,515.11	500.00	2,015.11	503.02%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	0.00	8,550.00	-8,550.00	0.0%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	3,443.17	12,550.00	-9,106.83	27.44%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	18,615.70	55,000.00	-36,384.30	33.85%
341.030 · Parking Ticket Revenue	14,490.00	30,000.00	-15,510.00	48.3%
Total 341.000 · Enforcement Fines	33,105.70	85,000.00	-51,894.30	38.95%
351.000 · Miscellaneous				
351.020 · Investment Earnings	3,909.02	4,500.00	-590.98	86.87%
351.030 · Sale/Surplus Prop<\$1000.	0.00	500.00	-500.00	0.0%
351.040 · Sale/Surplus Prop >\$1000	5,700.00	0.00	5,700.00	100.0%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
351.050 · Miscellaneous	20,983.88	1,000.00	19,983.88	2,098.39%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	0.00	100,700.00	-100,700.00	0.0%
351.080 · Sale of Reports	780.00	2,000.00	-1,220.00	39.0%
351.090 · Task Force/DRE Reimburse	0.00	3,000.00	-3,000.00	0.0%
351.100 · Permits	10,760.00	20,000.00	-9,240.00	53.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	0.00	9,000.00	-9,000.00	0.0%
351.170 · Health Care Reimbursement	50,545.54	100,600.00	-50,054.46	50.24%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	92,678.44	241,700.00	-149,021.56	38.34%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	579,906.08	1,171,560.00	-591,653.92	49.5%
361.040 · Lewisburg 48%	535,297.92	1,081,440.00	-546,142.08	49.5%
Total 361.000 · Municipal Contributions	1,115,204.00	2,253,000.00	-1,137,796.00	49.5%
Total Income	1,378,618.07	2,622,250.00	-1,243,631.93	52.57%
Gross Profit	1,378,618.07	2,622,250.00	-1,243,631.93	52.57%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	49,890.00	115,000.00	-65,110.00	43.38%
410.020 · Property/Liability/Auto	27,918.75	57,500.00	-29,581.25	48.55%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	77,808.75	172,500.00	-94,691.25	45.11%
420.000 · Building Costs				

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
420.010 · Building Mant/Repair	17.54	200.00	-182.46	8.77%
420.020 · Furniture & Fixtures	0.00	2,000.00	-2,000.00	0.0%
420.030 · Rent	48,384.00	83,200.00	-34,816.00	58.15%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	183.20	200.00	-16.80	91.6%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	12,041.61	20,100.00	-8,058.39	59.91%
Total 420.000 · Building Costs	60,626.35	105,700.00	-45,073.65	57.36%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	0.00	0.00	0.0%
430.020 · Fire Arms Upgrade	3,306.65	10,000.00	-6,693.35	33.07%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	3,306.65	10,000.00	-6,693.35	33.07%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,700.62	2,000.00	-299.38	85.03%
440.020 · Dues & Subscriptions	5,047.99	3,000.00	2,047.99	168.27%
440.030 · Off. Equip/Cont. Maint	1,564.40	5,000.00	-3,435.60	31.29%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,299.03	3,000.00	-1,700.97	43.3%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	743.09	1,700.00	-956.91	43.71%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	10,355.13	16,700.00	-6,344.87	62.01%
450.000 · Communications				
450.010 · Internet	887.70	2,100.00	-1,212.30	42.27%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	4,000.00	-4,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	12,284.10	15,000.00	-2,715.90	81.89%
Total 450.000 · Communications	13,171.80	21,100.00	-7,928.20	62.43%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,085.00	8,550.00	-465.00	94.56%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	0.00	500.00	-500.00	0.0%
460.060 · Professional Services	15,307.75	30,000.00	-14,692.25	51.03%
460.070 · Computer Equip/Supplies	4,190.50	15,000.00	-10,809.50	27.94%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	55.18	500.00	-444.82	11.04%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	13,220.00	23,000.00	-9,780.00	57.48%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	40,858.43	77,550.00	-36,691.57	52.69%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,879.25	3,400.00	-520.75	84.68%
470.020 · Car Wash	1,225.50	2,500.00	-1,274.50	49.02%
470.030 · Generator Maintenance	0.00	1,000.00	-1,000.00	0.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
470.050 · Road Line Painting	0.00	1,000.00	-1,000.00	0.0%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	378.95	400.00	-21.05	94.74%
470.100 · Door Access	335.00	500.00	-165.00	67.0%
470.110 · Security System	0.00	3,000.00	-3,000.00	0.0%
470.120 · Bank Service Fee	0.00	300.00	-300.00	0.0%
Total 470.000 · Contracted Services	4,818.70	12,100.00	-7,281.30	39.82%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	1,201.40	4,000.00	-2,798.60	30.04%
490.030 · Ammunition	6,531.00	8,000.00	-1,469.00	81.64%
490.040 · Patrol Equipment/Repairs	541.25	5,000.00	-4,458.75	10.83%
490.050 · Firearms	568.98	1,500.00	-931.02	37.93%
490.060 · Investigation Equipment	1,144.32	2,000.00	-855.68	57.22%
490.070 · Public Safety/Handouts	0.00	2,000.00	-2,000.00	0.0%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	369.73	6,000.00	-5,630.27	6.16%
Total 490.000 · Police Supplies/Equip	10,356.68	28,700.00	-18,343.32	36.09%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	14.00	300.00	-286.00	4.67%
500.030 · Outside Legal (BVRPD)	28,053.75	30,000.00	-1,946.25	93.51%
500.040 · Solicitor Fees	1,515.55	4,000.00	-2,484.45	37.89%
500.050 · Payroll Services	605.00	2,000.00	-1,395.00	30.25%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
Total 500.000 · Professional Services	30,188.30	40,800.00	-10,611.70	73.99%
510.000 · Telephone				
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	1,650.00	3,500.00	-1,850.00	47.14%
510.030 · Cell Phone	405.53	1,000.00	-594.47	40.55%
510.040 · Air Card	1,920.50	4,000.00	-2,079.50	48.01%
Total 510.000 · Telephone	3,976.03	8,500.00	-4,523.97	46.78%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	2,025.97	8,000.00	-5,974.03	25.33%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	198.00	500.00	-302.00	39.6%
520.090 · Education(NonUniform/Adm	80.00	500.00	-420.00	16.0%
Total 520.000 · Training	2,303.97	10,700.00	-8,396.03	21.53%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	76.75	1,000.00	-923.25	7.68%
530.020 · Tires	1,867.48	2,500.00	-632.52	74.7%
530.030 · Vehicle Repair	8,024.42	15,000.00	-6,975.58	53.5%
530.040 · Vehicle Repair(auto body)	426.00	3,000.00	-2,574.00	14.2%
530.050 · Vehicle Operation(Gas)	22,175.80	45,000.00	-22,824.20	49.28%
530.060 · Vehicle Oper(Equip Replacement)	860.54	4,000.00	-3,139.46	21.51%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	0.00	500.00	-500.00	0.0%
530.100 · Fleet Management	1,212.80	2,000.00	-787.20	60.64%
Total 530.000 · Vehicle Maintenance	34,643.79	73,400.00	-38,756.21	47.2%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	738.30	1,400.00	-661.70	52.74%
540.020 · Police Pension	0.00	107,000.00	-107,000.00	0.0%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	59,426.56	113,000.00	-53,573.44	52.59%
540.050 · New Chief (4 months)	0.00	30,000.00	-30,000.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	483,780.60	1,054,000.00	-570,219.40	45.9%
Total 540.060 · Officers/Supervisors	483,780.60	1,054,000.00	-570,219.40	45.9%
540.070 · Part Time Patrol	1,156.22	6,000.00	-4,843.78	19.27%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	34,390.81	45,000.00	-10,609.19	76.42%
540.110 · Reimbursable Wages	2,576.80	3,500.00	-923.20	73.62%
540.120 · Non-Uniform	36,913.93	71,000.00	-34,086.07	51.99%
540.130 · Unemployment Comp	2,352.20	6,500.00	-4,147.80	36.19%
540.140 · Social Security	38,308.29	82,000.00	-43,691.71	46.72%
540.150 · Medicare	8,959.19	20,000.00	-11,040.81	44.8%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	668,802.90	1,539,600.00	-870,797.10	43.44%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	136.00	1,000.00	-864.00	13.6%
550.040 · Psychological (New Hire)	2,000.00	750.00	1,250.00	266.67%
550.050 · Physicals (New Hire)	189.00	750.00	-561.00	25.2%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,325.00	2,600.00	-275.00	89.42%

	Jan - Jun 24	Budget	\$ Over Budget	% of Budget
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	185,928.44	420,500.00	-234,571.56	44.22%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	5,812.88	10,000.00	-4,187.12	58.13%
560.040 · Vision Insurance	1,520.14	3,000.00	-1,479.86	50.67%
560.050 · Life Insurance/Disabil	5,170.62	12,000.00	-6,829.38	43.09%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	11,170.51	23,500.00	-12,329.49	47.53%
560.080 · Co-Pay/Medical Deductible Reim	1,810.58	7,000.00	-5,189.42	25.87%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	211,413.17	476,000.00	-264,586.83	44.42%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	4,921.14	12,000.00	-7,078.86	41.01%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,338.00	4,000.00	-2,662.00	33.45%
570.070 · Bulletproof Vests	3,919.94	9,000.00	-5,080.06	43.56%
Total 570.000 · Uniform Purchases	10,179.08	26,300.00	-16,120.92	38.7%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
66000 · Payroll Expense	0.00			
Total Expense	1,185,134.73	2,622,250.00	-1,437,115.27	45.2%
Net Ordinary Income	193,483.34	0.00	193,483.34	100.0%
Net Income	193,483.34	0.00	193,483.34	100.0%