

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



October 2024

BUDGET:

Description	October
Municipal Contributions	\$ 1,866,204.00
2023 Operational Carry Over	\$ 134,186.76
Other Income	\$ 391,684.44
Total Revenue	\$ 2,392,075.20
Operational Expenses Buffalo Valley Regional January - September (Detailed Summary Attached)	\$ 2,192,889.48

Operations Net January – October 2024: \$ 199,186.72

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,388 miles for the month, (7,993 miles in 2023), with a Year-To-Date total of 89,544 miles. The Department handled 515 Calls for service; investigated 26 cases, involving 7 Part I Crimes and 30 Part II Crimes which involved 13 crime victims. These investigations resulted in 12 criminal arrests and 54 Non-Traffic Citations being issued. Traffic units investigated 19 Crashes and issued 84 Traffic Citations. There were 216 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	Oct-23	Oct-24	Diff.	Calls For Service	Oct-23	Oct-24	% Calls	Year Diff.
East Buffalo Part I	2	0	-2	East Buffalo	163	231	44.85%	68
East Buffalo Part II	2	8	6	Lewisburg	200	270	52.43%	70
Lewisburg Part I	7	9	2	Other	24	14	2.72%	-10
Lewisburg Part II	16	9	-7	Total	387	515		128
Total	27	26	-1					

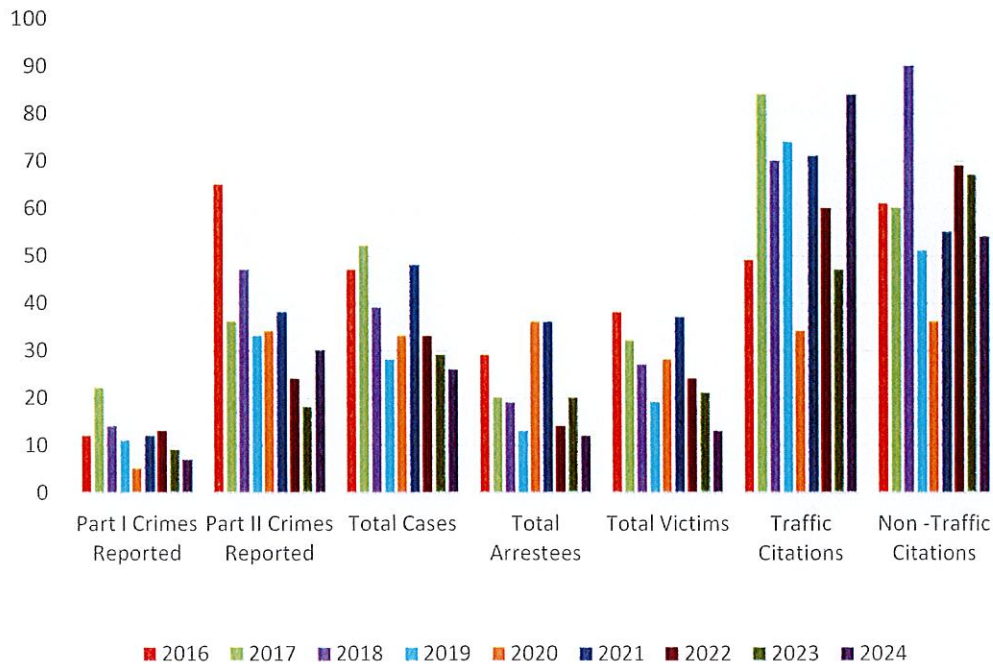
Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost

	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Diff. 23-24	Aver.
Calls for Police Service	427	501	446	469	385	498	436	387	515	128	452
Part I Crimes Reported	12	22	14	11	5	12	13	9	7	-2	12
Part II Crimes Reported	65	36	47	33	34	38	24	18	30	12	36
Total Cases	47	52	39	28	33	48	33	29	26	-3	37
Total Arrestees	29	20	19	13	36	36	14	20	12	-8	22
Total Victims	38	32	27	19	28	37	24	21	13	-8	27
Traffic Citations	49	84	70	74	34	71	60	47	84	37	64
Non -Traffic Citations	61	60	90	51	36	55	69	67	54	-13	60
Parking Tickets	165	246	207	214	170	213	278	189	216	27	211

BVRPD Statistics



In your Service,

Chief Paul Yost

Attachments: *Monthly Statistics; Total Calls by Type; Budget Overview*

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 10/1/2024 To: 10/31/2024

Total Part I Crimes:

7

Murder:

0

Rapes:

0

Robbery:

0

Assault:

3

Burglary:

1

Larceny:

3

Motor Vehicle Theft:

0

Arson:

0

Total Part II Crimes:

30

Forgery:

2

Fraud:

3

Embezzlement:

0

Stolen Property:

2

Vandalism:

3

Weapons:

0

Prostitution:

0

Sex Offenses:

0

Drugs:

1

Gambling:

0

Family Offenses:

1

DUI:

6

Liquor:

4

Drunkeness:

1

Disorderly:

2

Vagrancy:

0

All Other:

5

Total Calls for Service:

515

Total Cases:

26

Total Arrestees:

12

Total Suspects:

6

Total Victims:

13

DUI Arrests:

2

Traffic Citations:

84

Non Traffic Citations:

54

Total Warnings:

0

This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 10/1/2024 To: 10/31/2024

Call Type	Total Calls
911 HANG UP (UNFOUNDED)	1
911 HANG UP	3
911 OPEN LINE	1
ABANDONED VEHICLE	2
ACCIDENT - HIT & RUN	5
ACCIDENT - NO INJURY	6
ACCIDENT (NON REPORTABLE)	6
ACCIDENT (REPORTABLE)	2
ALARM BURGLARY	1
ALCOHOL (PUBLIC INTOXICATION)	3
ALCOHOL VIOLATION (UNDERAGE)	1
ANIMAL COMPLAINT	2
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSIST FIRE/EMS	20
ASSIST OTHER AGENCY (BUCKNELL PUBLIC SAFETY)	3
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	2
ASSIST OTHER AGENCY	1
ASSIST POLICE - (SPECIFY)	1
ASSIST PUBLIC	3
BOLO	2
BURGLAR ALARM - COMMERCIAL	7
BURGLAR ALARM - RESIDENTIAL	1
CRIMINAL MISCHIEF	3
DISABLED VEHICLE	2
DISPUTE - (NEIGHBOR, CUSTODY, PROPERTY, FAMILY, CIVIL)	2
DISPUTE - FAMILY	1
DISPUTE FAMILY	1
DISTURBANCE	2
DOMESTIC - IN PROGRESS	1
DOMESTIC - NOT IN PROGRESS	1
FALSE/CHECK IDENTIFICATION	1
FOOT PATROL	6
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	5
FRAUD	1
HARASSMENT	1
INFORMATION	7
INVESTIGATION - (SPECIFY)	1
JUVENILE ISSUE	1
LITTERING	1
LOCK OUT - (VEHICLE, BUILDING)	4

Total Calls by Call Type From: 10/1/2024 To: 10/31/2024

Call Type	Total Calls
MHMR	6
MISSING PERSON - (ADULT / JUVENILE)	1
MOTORIST ASSIST	4
MOTORIST LOCKOUT	1
NOISE COMPLAINT	4
OPEN DOOR	2
OVERDOSE	5
PARKING COMPLAINT	25
PEDESTRIAN STOP	2
PFA	2
PHONE CALL REQUEST	20
POLICE INFORMATION	5
PROPERTY (FOUND)	3
PROPERTY (LOST)	4
PROPERTY FOUND	1
PROPERTY ISSUE - (FOUND, LOST, DAMAGED)	4
RECKLESS OPERATION	2
RECORDS CHECK	1
ROAD HAZARD / CLOSURE	1
SHOTS HEARD	1
SUBPOENA SERVICE	1
SUSPICIOUS (OTHER)	1
SUSPICIOUS ACTIVITY (PERSON)	4
SUSPICIOUS CIRCUMSTANCE	5
SUSPICIOUS CIRCUMSTANCES	13
SUSPICIOUS PERSON	3
SUSPICIOUS VEHICLE	1
THEFT - (AUTO, PROPERTY, RETAIL, SERVICES, OTHER)	5
THEFT (OTHER)	3
THEFT	2
THREATS	1
TRAFFIC COMPLAINT (ARREST)	1
TRAFFIC COMPLAINT (NO ARREST)	3
TRAFFIC CONTACT (ARREST)	70
TRAFFIC CONTACT (DUI ARREST)	3
TRAFFIC CONTACT (WARNING)	163
TRAFFIC CONTROL / ISSUE	1
TRAFFIC DETAIL	3
TRAFFIC STOP	3
TRANSPORT - (PRISONER, COURT/ARRAIGNMENT, RELAY)	1
TRESPASS	1
VEHICLE (LOCKOUT)	2
WANTED PERSON	4
WELFARE CHECK	5

Total Calls by Call Type From: 10/1/2024 To: 10/31/2024

Call Type

Total Calls

Total Calls: 515

Buffalo Valley Fleet
Mileage

2024

Fleet #	Make	Model	Desc.	Year	Registration #	Registration												Year to				
						Dec. 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Miles	Month %	Date Used	Year To Date %
43	Dodge	Durango	Marked	2023	MG5456N	8,116	10,158	11,591	13,221	14,836	16,622	18,350	20,143	20,143	22,162	23,928			1,766	21.05%	15,812	17.66%
41	Dodge	Durango	Marked	2023	MG5455N	6,851	8,462	9,455	10,634	12,006	13,642	14,480	16,238	18,549	20,278	22,399			1,729	20.61%	15,548	17.36%
37	Dodge	Charger	Marked	2019	MG7319K	79,515	80,096	80,637	81,382	81,641	81,660	81,660						0	0.00%	2,145	2.40%	
36	Ford	Interceptor	Unmarked	2014	MG9859G	105,642	106,227	107,020	107,535	108,060	108,604	109,318	110,014	110,621	110,842	111,077		235	2.80%	5,435	6.07%	
35	Dodge	Charger	Unmarked	2019	MG2667L	65,376	66,066	66,813	67,600	68,343	69,441	70,324	70,839	71,847	72,888	73,797		909	10.84%	8,421	9.40%	
34	Ford	Interceptor	Marked	2017	MG2812K	68,395	70,045	71,871	73,692	74,762	76,026	77,386	79,197	80,578	81,718	82,793		1,075	12.82%	14,398	16.08%	
33	Dodge	Durango	Marked	2022	MG2842N	20,908	22,869	24,376	27,581	29,761	32,337	34,484	36,708	38,935	40,265	42,599		2,334	27.83%	21,691	24.22%	
31	Ford	Interceptor	Marked	2020	MG2560L	37,111	37,662	37,958	38,279	38,827	39,464	40,355	40,539	41,792	42,674	43,014		340	4.05%	5,903	6.59%	
26	Ford	Braun	Unit	1998	MG6942F	90,403	90,403	90,403	90,405	90,427	90,536	90,539	90,539	90,564	90,594	90,594		0	0.00%	191	0.21%	
Totals																			Total	8,388		89,544

2023

Fleet #		Make	Model	Desc.	Year	Registration #	Registration												Year To				
							Dec. 2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Miles	Month %	Date Used	Year To Date %
43		Dodge	Durango	Marked	2023	MG5456N			143	0	0	0	229	570	2,216	3,613	4,593	6,230	8,116	980	12.74%	4,364	10.04%
41		Dodge	Durango	Marked	2023	MG5455N				142	0	0	228	451	1,784	3,089	4,091	5,508	6,851	1,002	13.02%	3,863	8.89%
40		Dodge	Charger	Marked	2017	MG6308J	108,566	111,593	113,443	114,940	114,940	114,940								0	0.00%	6,374	14.67%
38		Ford	Interceptor	Marked	2014	MG9858G	147,120	148,637	149,723	151,359	151,359	151,359								0	0.00%	4,239	9.76%
37		Dodge	Charger	Marked	2019	MG7319K	65,529	66,858	67,767	68,570	70,304	72,088	73,429	76,054	76,483	76,949	77,620	78,703	79,515	671	8.72%	4,191	9.65%
36		Ford	Interceptor	Unmarked	2014	MG9859G	96,911	97,553	98,225	98,974	99,714	100,753	101,258	102,193	102,804	103,241	103,959	104,910	105,642	718	9.33%	2,701	6.22%
35		Dodge	Charger	Unmarked	2019	MG2667L	55,692	56,991	57,352	58,161	59,178	60,273	61,293	62,295	62,958	63,601	64,232	64,759	65,376	631	8.20%	2,939	6.76%
34		Ford	Interceptor	Marked	2017	MG2812K	56,943	57,682	57,989	58,339	58,992	60,276	61,489	62,918	63,386	64,766	66,167	67,090	68,395	1,401	18.21%	4,678	10.77%
33		Dodge	Durango	Marked	2022	MG2842N	146	770	2,714	4,370	5,799	7,498	9,377	11,052	13,208	15,399	17,287	19,408	20,908	1,888	24.54%	7,910	18.21%
31		Ford	Interceptor	Marked	2020	MG2560L	29,176	29,757	30,406	31,004	31,847	32,671	34,000	34,666	35,117	35,754	36,156	36,761	37,111	402	5.23%	2,156	4.96%
26		Ford	Braun	Special Unit	1998	MG6942F	90,192	90,192	90,192	90,192	90,321	90,335	90,335	90,335	90,367	90,367	90,367	90,367	90,403	0	0.00%	32	0.07%
Totals																				7,693		43,447	

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police
Lewisburg, PA 17837
570-524-4302

Est 100
289

Case Details by Officer From: 10/1/2024 To: 10/31/2024

Reported Officer:	Case Number	Charges	Location	Address	City	State	Zip
2024-10-10 04:48	24-0004385	BRADLEY MILLER SIMPLE ASSAULT-GENERAL STRANGULATION	202 SAINT JOHN ST, LEWISBURG BORO	SAINT JOHN	LEWISBURG	PA	17837
2024-10-17 00:03	24-0004499	AGGRAVATED ASSAULT-GENERAL THEFT BY UNLAW TAKING-MOVABLE BURGLARY	113 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
2024-10-29 23:25	24-0004725	PURCHASE/CONS/POSS/TRANS OF LIQUOR/MAL.T/BREWED BEV	605 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
2024-10-31 00:39	24-0004768	PURCHASE/CONS/POSS/TRANS OF LIQUOR/MAL.T/BREWED BEV	10 B SOUT	6TH	LEWISBURG	PA	17837
Total Cases for Officer:			200	BLOCK SOUTH 6TH STREET	LEWISBURG	PA	17837
Officer:	2024-10-13 23:54	CALEB GEHMAN CARRYING FALSE ID CARD-MINOR	600 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
2024-10-26 00:26	24-0004655	DISORDERLY CONDUCT-FIGHTING/THREATENING VIOL BEH	SAINT CATHARINE ST @ S 6TH ST, LEWISBURG BORO	S 6TH STREET AT SA	LEWISBURG	PA	17837
2024-10-26 09:05	24-0004661	CRIM MIS-GENERAL	520 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
Total Cases for Officer:			3				
Officer:	2024-10-01 20:11	COLE WIRT HARRASSMENT/ PHYSICAL STRIKE KICK	109 S 6TH ST, LEWISBURG BORO	6TH	LEWISBURG	PA	17837
2024-10-15 11:37	24-0004463	PFA-CONTEMPT FOR VIOLATION OF ORDER	WESTBRANCH HWY @ RIVER RD, EAST BUFFALO TWP	WESTBRANCH	HIGHWAY LEWISBURG	PA	17837
2024-10-26 21:58	24-0004673	CARRYING FALSE ID CARD-MINOR	600 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
Total Cases for Officer:			3				
Officer:	2024-10-28 22:02	FREDERICK HETRICK CARRYING FALSE ID CARD-MINOR	500 MARKET ST, LEWISBURG BORO	BLOCK OF MARKE	STREET	LEWISBURG	PA
2024-10-14 10:14	24-0004444	CRIM MIS-DAMAGE REAL OR PERSONAL PROPERTY	1610 INDUSTRIAL BLVD, EAST BUFFALO TWP				
2024-10-14 13:50	24-0004449	CRIM MIS-DAMAGE REAL OR PERSONAL PROPERTY	410 MARKET ST, LEWISBURG BORO	MARKET	STREET	LEWISBURG	PA
Total Cases for Officer:			2				
Officer:	2024-10-06 10:54	JOSHUA DREISBACH ACCESS DEVICE FRAUD-USE ANOTHERS DEVICE W/O AUTH	221 S FRONT ST, LEWISBURG BORO	FRONT	STREET	LEWISBURG	PA
2024-10-24 17:27	24-0004633	THEFT BY UNLAW TAKING-MOVABLE	50 N 3RD ST, LEWISBURG BORO	3RD	STREET	LEWISBURG	PA
Total Cases for Officer:			1				
Officer:	2024-10-24 17:27	MARTEZ FAULKNER ACCESS DEVICE FRAUD-USE ANOTHERS DEVICE W/O AUTH	50 N 3RD ST, LEWISBURG BORO	3RD	STREET	LEWISBURG	PA
2024-10-24 17:27	24-0004633	THEFT BY UNLAW TAKING-MOVABLE	50 N 3RD ST, LEWISBURG BORO	3RD	STREET	LEWISBURG	PA
Total Cases for Officer:			1				

Case Details by Officer

From: 10/1/2024 To: 10/31/2024

12/31/2019

Reported	Case Number	Charges	Location	Address	City	State	Zip
2024-10-01 16:08	24-0004267	<i>THFT UNLAW-960</i>	WASHINGTON AVE @ S 20TH ST, EAST BUFFALO TWP	WASHINGTON AV STREET	LEWISBURG	PA	17837
2024-10-14 20:04	24-0004459	<i>EL</i> OBSTRUCT ADMIN LAW/OTHER GOVT FUNCTION	WESTBRANCH HWY @ SUPPLEE MILL RD, EAST BUFFALO TWP	WESTBRANCH HI AVENUE	LEWISBURG	PA	17837
2024-10-22 08:44	24-0004590	<i>L1 THFT</i>	17 MARKET ST, LEWISBURG BORO	MARKET	LEWISBURG	PA	17837
2024-10-22 11:26	24-0004591	<i>L1 "</i>	107 S 6TH ST, LEWISBURG BORO	WHITE PINE ALLEY	LEWISBURG	PA	17837
Total Cases for Officer: 4							
Officer:	THOMAS SNYDER						
2024-10-21 10:42	24-0004579	<i>L1</i> THEFT BY UNLAW TAKING-MOVABLE THEFT OF LEASED PROPERTY	411 N DERR DR, LEWISBURG BORO	DERR DRIVE	LEWISBURG	PA	17837
2024-10-22 12:57	24-0004592	<i>L1 THFT</i> RECEIVING-STOLEN PROPERTY	128 N 4TH ST, LEWISBURG BORO	DERR DRIVE	LEWISBURG	PA	17837
Total Cases for Officer: 2							
Officer:	TRAVIS BURROWS						
2024-10-23 09:40	24-0004603	<i>EL</i> ENDANGERING WELFARE OF CHILDREN	1422 W MARKET ST, EAST BUFFALO TWP	MARKET STREET	LEWISBURG	PA	17837
2024-10-29 09:45	24-0004706	<i>EL</i> TRANSMISSION OF SEXUALLY EXPLICIT IMAGES BY MINOR	555	CHRISTY MATTHEW DRIVE	LEWISBURG	PA	17837
Total Cases for Officer: 2							
Officer:	ZACHARY MOSSO						
2024-10-05 00:30	24-0004325	<i>L2</i> DRIVING UNDER INFLUENCE OF SCHEDULE I CONTROLLED SUBSTANCE METABOLITE	2114 OLD TURNPIKE RD, EAST BUFFALO TWP	MARKET STREET	LEWISBURG	PA	17837
		DUI-HIGHEST RATE OF ALCOHOL 0.16 OR GREATER	501	MARKET STREET	LEWISBURG	PA	17837
		DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE	501	MARKET STREET	LEWISBURG	PA	17837
		DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE CARELESS DRIVING	501	MARKET STREET	LEWISBURG	PA	17837
		MAXIMUM SPEED LIMITS	501	MARKET STREET	LEWISBURG	PA	17837
		DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE	501	MARKET STREET	LEWISBURG	PA	17837
		DISREGARD TRAFFIC LANE (SINGLE)	501	MARKET STREET	LEWISBURG	PA	17837
2024-10-08 17:55	24-0004371	<i>EL</i> PEDESTRIANS CROSSING AT OTHER THAN CROSSWALKS	4700 WESTBRANCH HWY, EAST BUFFALO TWP	MARKET STREET	LEWISBURG	PA	17837
		OPERAT VEH W/O VALID INSPECT		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		PUBLIC DRUNKENNESS		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		REQUIRE FINANCIAL RESPONSIBILITY		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		DRIVING UNDER INFLUENCE OF SCHEDULE I CONTROLLED SUBSTANCE METABOLITE		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		FLIGHT TO AVOID		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		APPREHENSION/TRIAL/PUNISHMENT		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		REGISTRATION AND CERTIFICATE OF TITLE REQUIRED		WESTBRANCH HI LANE	LEWISBURG	PA	17837
		CARELESS DRIVING		WESTBRANCH HI LANE	LEWISBURG	PA	17837

Case Details by Officer

From: 10/1/2024 To: 10/31/2024

12/31/2019

Reported	Case Number	Charges	Location	Address	City	State	Zip
2024-10-08 17:55	24-0004371	UNSWORN FALSIFICATION TO AUTH-WRITTEN STATEMENT FOLLOWING TOO CLOSELY EVADING ARREST OR DETENTION ON FOOT DUI-HIGH RATE OF ALCOHOL 0.10 TO 0.16 DRIVING UNDER THE INFLUENCE OF ALCOHOL OR CONTROLLED SUBSTANCE DRIVER / ALL FRONT SEAT OCCUPANTS TO BE SECURED MAXIMUM SPEED LIMITS FALSE ID TO LAW ENF-PROVIDE FALSE INFO ABOUT IDENTITY RECEIVING-STOLEN PROPERTY	4700 WESTBRANCH HWY, EAST BUFFALO TWP	WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE WESTBRANCH HI LANE HARDWOOD DRIVE	LEWISBURG LEWISBURG	PA PA	17837 17837
2024-10-24 20:34	24-0004634	CRIM MIS-DAMAGE REAL OR PERSONAL PROPERTY	224 HARDWOOD TWP	224 HARDWOOD DRIVE	LEWISBURG LEWISBURG LEWISBURG	PA PA PA	17837 17837 17837

Total Cases for Officer: 3

Grand Total of All Cases: 26

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through October 2024

12:56 PM
11/01/2024
Cash Basis

Ordinary Income/Expense	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
Income				
330.010 · Carryover	134,186.76	30,000.00	104,186.76	447.29%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	2,812.70	0.00	2,812.70	100.0%
331.040 · Seat Belt Enforcement	0.00	0.00	0.00	0.0%
331.050 · DUI Enforcement	444.48	3,500.00	-3,055.52	12.7%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	4,265.00	500.00	3,765.00	853.0%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	8,085.00	8,550.00	-465.00	94.56%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	15,607.18	12,550.00	3,057.18	124.36%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MViol	31,639.35	55,000.00	-23,360.65	57.53%
341.030 · Parking Ticket Revenue	25,410.00	30,000.00	-4,590.00	84.7%
Total 341.000 · Enforcement Fines	57,049.35	85,000.00	-27,950.65	67.12%
351.000 · Miscellaneous				
351.020 · Investment Earnings	6,511.13	4,500.00	2,011.13	144.69%
351.030 · Sale/Surplus Prop<\$1000.	4,600.00	500.00	4,100.00	920.0%
351.040 · Sale/Surplus Prop >\$1000	5,700.00	0.00	5,700.00	100.0%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
351.050 · Miscellaneous	21,624.40	1,000.00	20,624.40	2,162.44%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	163,580.43	100,700.00	62,880.43	162.44%
351.080 · Sale of Reports	1,515.00	2,000.00	-485.00	75.75%
351.090 · Task Force/DRE Reimburse	0.00	3,000.00	-3,000.00	0.0%
351.100 · Permits	18,520.00	20,000.00	-1,480.00	92.6%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	12,901.05	9,000.00	3,901.05	143.35%
351.170 · Health Care Reimbursement	84,075.90	100,600.00	-16,524.10	83.57%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	319,027.91	241,700.00	77,327.91	131.99%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	970,426.08	1,171,560.00	-201,133.92	82.83%
361.040 · Lewisburg 48%	895,777.92	1,081,440.00	-185,662.08	82.83%
Total 361.000 · Municipal Contributions	1,866,204.00	2,253,000.00	-386,796.00	82.83%
Total Income	2,392,075.20	2,622,250.00	-230,174.80	91.22%
Gross Profit	2,392,075.20	2,622,250.00	-230,174.80	91.22%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	92,378.66	115,000.00	-22,621.34	80.33%
410.020 · Property/Liability/Auto	41,347.50	57,500.00	-16,152.50	71.91%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	133,726.16	172,500.00	-38,773.84	77.52%
420.000 · Building Costs				

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
420.010 · Building Mant/Repair	17.54	200.00	-182.46	8.77%
420.020 · Furniture & Fixtures	289.99	2,000.00	-1,710.01	14.5%
420.030 · Rent	76,032.00	83,200.00	-7,168.00	91.39%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	274.36	200.00	74.36	137.18%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	18,922.53	20,100.00	-1,177.47	94.14%
Total 420.000 · Building Costs	95,536.42	105,700.00	-10,163.58	90.39%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	0.00	0.00	0.0%
430.020 · Fire Arms Upgrade	3,306.65	10,000.00	-6,693.35	33.07%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	3,306.65	10,000.00	-6,693.35	33.07%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,730.40	2,000.00	-269.60	86.52%
440.020 · Dues & Subscriptions	5,447.99	3,000.00	2,447.99	181.6%
440.030 · Off. Equip/Cont. Maint	2,640.00	5,000.00	-2,360.00	52.8%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	1,791.54	3,000.00	-1,208.46	59.72%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	1,316.59	1,700.00	-383.41	77.45%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	12,926.52	16,700.00	-3,773.48	77.4%
450.000 · Communications				
450.010 · Internet	1,479.50	2,100.00	-620.50	70.45%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	0.00	4,000.00	-4,000.00	0.0%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	12,588.50	15,000.00	-2,411.50	83.92%
Total 450.000 · Communications	14,068.00	21,100.00	-7,032.00	66.67%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,085.00	8,550.00	-465.00	94.56%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	659.99	500.00	159.99	132.0%
460.060 · Professional Services	22,805.30	30,000.00	-7,194.70	76.02%
460.070 · Computer Equip/Supplies	5,476.25	15,000.00	-9,523.75	36.51%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	204.94	500.00	-295.06	40.99%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	13,815.00	23,000.00	-9,185.00	60.07%
460.120 · Compter Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	51,046.48	77,550.00	-26,503.52	65.82%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,879.25	3,400.00	-520.75	84.68%
470.020 · Car Wash	1,750.25	2,500.00	-749.75	70.01%
470.030 · Generator Maintenance	350.00	1,000.00	-650.00	35.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
470.050 · Road Line Painting	134.73	1,000.00	-865.27	13.47%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	378.95	400.00	-21.05	94.74%
470.100 · Door Access	335.00	500.00	-165.00	67.0%
470.110 · Security System	0.00	3,000.00	-3,000.00	0.0%
470.120 · Bank Service Fee	0.00	300.00	-300.00	0.0%
Total 470.000 · Contracted Services	5,828.18	12,100.00	-6,271.82	48.17%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	1,201.40	4,000.00	-2,798.60	30.04%
490.030 · Ammunition	6,531.00	8,000.00	-1,469.00	81.64%
490.040 · Patrol Equipment/Repairs	541.25	5,000.00	-4,458.75	10.83%
490.050 · Firearms	988.98	1,500.00	-511.02	65.93%
490.060 · Investigation Equipment	1,259.03	2,000.00	-740.97	62.95%
490.070 · Public Safety/Handouts	43.96	2,000.00	-1,956.04	2.2%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	369.73	6,000.00	-5,630.27	6.16%
Total 490.000 · Police Supplies/Equip	10,935.35	28,700.00	-17,764.65	38.1%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	14.00	300.00	-286.00	4.67%
500.030 · Outside Legal (BVRPD)	30,197.52	30,000.00	197.52	100.66%
500.040 · Solicitor Fees	2,115.55	4,000.00	-1,884.45	52.89%
500.050 · Payroll Services	1,405.00	2,000.00	-595.00	70.25%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
Total 500.000 · Professional Services				
510.000 · Telephone	33,732.07	40,800.00	-7,067.93	82.68%
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	2,805.00	3,500.00	-695.00	80.14%
510.030 · Cell Phone	676.96	1,000.00	-323.04	67.7%
510.040 · Air Card	3,201.06	4,000.00	-798.94	80.03%
Total 510.000 · Telephone	6,683.02	8,500.00	-1,816.98	78.62%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,720.03	8,000.00	-3,279.97	59.0%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	300.79	500.00	-199.21	60.16%
520.090 · Education(NonUniform/Adm	954.18	500.00	454.18	190.84%
Total 520.000 · Training	5,975.00	10,700.00	-4,725.00	55.84%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	76.75	1,000.00	-923.25	7.68%
530.020 · Tires	2,251.48	2,500.00	-248.52	90.06%
530.030 · Vehicle Repair	17,374.65	15,000.00	2,374.65	115.83%
530.040 · Vehicle Repair(auto body)	426.00	3,000.00	-2,574.00	14.2%
530.050 · Vehicle Operation(Gas)	36,444.68	45,000.00	-8,555.32	80.99%
530.060 · Vehicle Oper(Equip Replacement)	860.54	4,000.00	-3,139.46	21.51%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	18.43	500.00	-481.57	3.69%
530.100 · Fleet Management	1,856.73	2,000.00	-143.27	92.84%
Total 530.000 · Vehicle Maintenance	59,309.26	73,400.00	-14,090.74	80.8%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	1,885.95	1,400.00	485.95	134.71%
540.020 · Police Pension	197,323.65	107,000.00	90,323.65	184.42%
540.030 · Cheif Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	98,152.14	113,000.00	-14,847.86	86.86%
540.050 · New Chief (4 months)	0.00	30,000.00	-30,000.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	845,922.34	1,054,000.00	-208,077.66	80.26%
Total 540.060 · Officers/Supervisors	845,922.34	1,054,000.00	-208,077.66	80.26%
540.070 · Part Time Patrol	1,276.34	6,000.00	-4,723.66	21.27%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	200.00	200.00	0.00	100.0%
540.100 · Overtime Wages	55,838.26	45,000.00	10,838.26	124.09%
540.110 · Reimbursable Wages	5,566.25	3,500.00	2,066.25	159.04%
540.120 · Non-Uniform	61,436.58	71,000.00	-9,563.42	86.53%
540.130 · Unemployment Comp	2,314.46	6,500.00	-4,185.54	35.61%
540.140 · Social Security	66,211.09	82,000.00	-15,788.91	80.75%
540.150 · Medicare	15,484.86	20,000.00	-4,515.14	77.42%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,351,611.92	1,539,600.00	-187,988.08	87.79%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	645.00	1,000.00	-355.00	64.5%
550.040 · Psychological	2,000.00	750.00	1,250.00	266.67%
550.050 · Physicals	189.00	750.00	-561.00	25.2%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,834.00	2,600.00	234.00	109.0%

	Jan - Oct 24	Budget	\$ Over Budget	% of Budget
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	346,470.82	420,500.00	-74,029.18	82.4%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	9,930.02	10,000.00	-69.98	99.3%
560.040 · Vision Insurance	2,878.44	3,000.00	-121.56	95.95%
560.050 · Life Insurance/Disabil	11,000.24	12,000.00	-999.76	91.67%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	18,903.94	23,500.00	-4,596.06	80.44%
560.080 · Co-Pay/Medical Deductible Reim	3,287.19	7,000.00	-3,712.81	46.96%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	392,470.65	476,000.00	-83,529.35	82.45%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	7,641.86	12,000.00	-4,358.14	63.68%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,338.00	4,000.00	-2,662.00	33.45%
570.070 · Bulletproof Vests	3,919.94	9,000.00	-5,080.06	43.56%
Total 570.000 · Uniform Purchases	12,899.80	26,300.00	-13,400.20	49.05%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipat	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
66000 · Payroll Expense	0.00			
Total Expense	2,192,889.48	2,622,250.00	-429,360.52	83.63%
Net Ordinary Income	199,185.72	0.00	199,185.72	100.0%
Net Income	199,185.72	0.00	199,185.72	100.0%