

Buffalo Valley Regional Police

Monthly Activity Report

Paul Yost



November 2024

BUDGET:

Description	November
Municipal Contributions	\$ 2,053,954.00
2023 Operational Carry Over	\$ 134,186.76
Other Income	\$ 408,314.48
Total Revenue	\$ 2,596,455.24
Operational Expenses Buffalo Valley Regional January - November (Detailed Summary Attached)	\$ 2,339,284.67

Operations Net January – November 2024: \$ 257,170.57

OPERATIONS:

The Buffalo Valley Regional Police produced the following monthly operational statistics.

Patrol vehicles covered 8,597 miles for the month, (9,264 miles in 2023), with a Year-To-Date total of 89,544 miles. The Department handled 475 Calls for service; investigated 19 cases, involving 5 Part I Crimes and 28 Part II Crimes which involved 17 crime victims. These investigations resulted in 12 criminal arrests and 49 Non-Traffic Citations being issued. Traffic units investigated 10 Crashes and issued 56 Traffic Citations. There were 146 Parking Violations issued.

Case Investigations and Calls for Service by Municipality:

Case Investigations	East Buffalo	Lewisburg	Diff.
East Buffalo Part I	6	2	-4
East Buffalo Part II	6	2	-4
Lewisburg Part I	3	3	0
Lewisburg Part II	9	4	-5
Total	24	11	-13

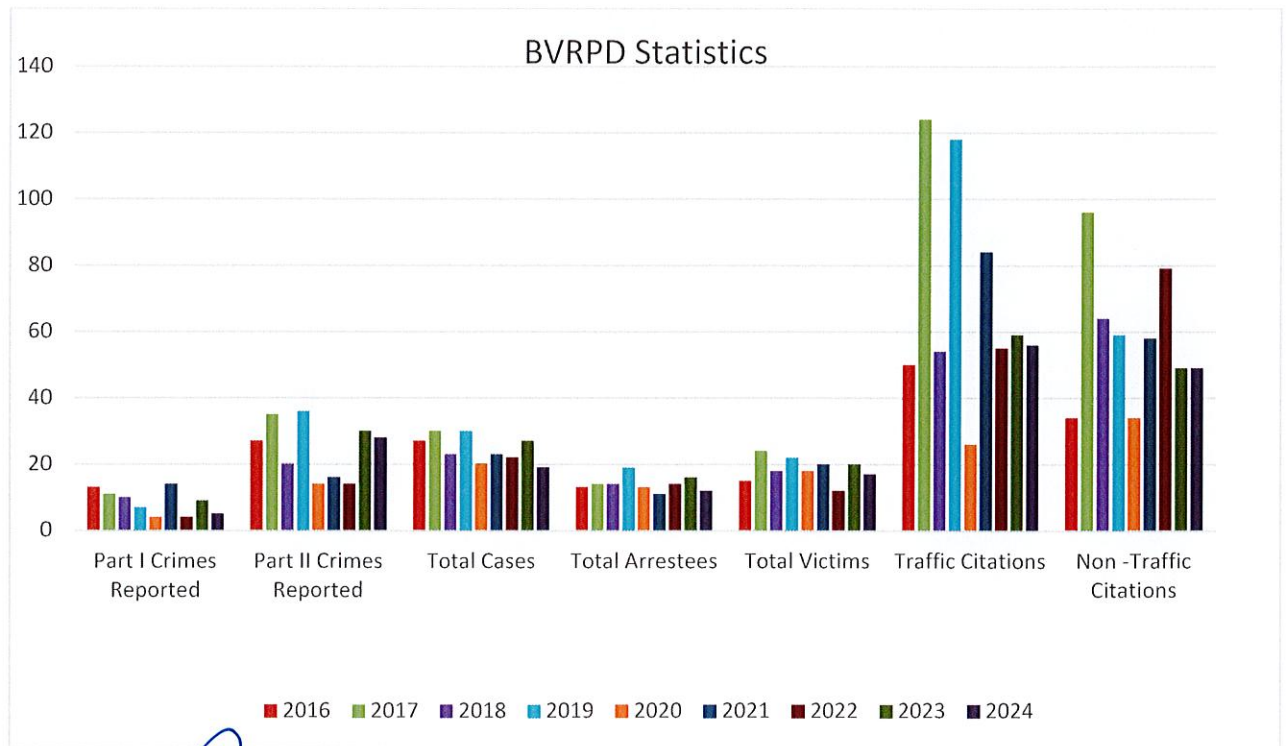
Calls For Service	Nov. 23	Nov. 24	% Calls	Year Diff.
East Buffalo	199	215	45.26%	16
Lewisburg	165	229	48.21%	64
Other	29	31	6.53%	2
Total	393	475		82

Buffalo Valley Regional Police

Monthly Activity Report

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	Nov-16	Nov. 17	Nov. 20	Nov. 19	Nov-20	Nov. 21	Nov-22	Nov. 23	Nov-24	Diff. 23-24	Aver.
Calls for Police Service	379	457	432	528	304	429	417	393	475	82	424
Part I Crimes Reported	13	11	10	7	4	14	4	9	5	-4	9
Part II Crimes Reported	27	35	20	36	14	16	14	30	28	-2	24
Total Cases	27	30	23	30	20	23	22	27	19	-8	25
Total Arrestees	13	14	14	19	13	11	14	16	12	-4	14
Total Victims	15	24	18	22	18	20	12	20	17	-3	18
Traffic Citations	50	124	54	118	26	84	55	59	56	-3	70
Non -Traffic Citations	34	96	64	59	34	58	79	49	49	0	58
Parking Tickets	137	151	151	125	83	144	155	160	146	-14	139



In your Service,

Chief Paul Yost

Attachments: Monthly Statistics; Total Calls by Type; Budget Overview

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Monthly Statistics From: 11/1/2024 To: 11/30/2024

Total Part I Crimes:	5
Murder:	0
Rapes:	0
Robbery:	0
Assault:	3
Burglary:	1
Larceny:	1
Motor Vehicle Theft:	0
Arson:	0

Total Part II Crimes:	28
Forgery:	3
Fraud:	0
Embezzlement:	0
Stolen Property:	1
Vandalism:	0
Weapons:	0
Prostitution:	0
Sex Offenses:	0
Drugs:	2
Gambling:	0
Family Offenses:	0
DUI:	7
Liquor:	4
Drunkenenss:	1
Disorderly:	2
Vagrancy:	0
All Other:	8

Total Calls for Service:	475
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Total Cases:	19
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Total Arrestees:	12
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Total Suspects:	6
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Total Victims:	17
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DUI Arrests:	4
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Traffic Citations:	56
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Non Traffic Citations:	49
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Total Warnings:	0
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This report summarizes all crime in the period selected and should not be mistaken for a UCR submission

ORI: PA0601100
Population: 14,400

Buffalo Valley Regional Police

Lewisburg, PA 17837
570-524-4302

Total Calls by Call Type From: 11/1/2024 To: 11/30/2024

Call Type	Total Calls
911 ACCIDENTIAL CALL	1
911 HANG UP	3
911 OPEN LINE	4
ACCIDENT - HIT & RUN	3
ACCIDENT - NO INJURY	3
ACCIDENT - PEDESTRIAN/BICYCLIST STRUCK	1
ACCIDENT (NON REPORTABLE DUI)	1
ACCIDENT (NON REPORTABLE)	2
ACCIDENT (REPORTABLE DUI)	1
ALARM (FALSE RESIDENTIAL)	1
ALCOHOL (PUBLIC INTOXICATION)	1
ALCOHOL VIOLATION (OPEN CONTAINER)	1
ANIMAL COMPLAINT	3
ANIMAL ISSUE - FOUND,LOST,COMPLAINT	6
ASSIST FIRE/EMS	9
ASSIST OTHER AGENCY (FIRE/EMS)	2
ASSIST OTHER AGENCY (POLICE)	9
ASSIST OTHER AGENCY	5
ASSIST PUBLIC	3
ATL	2
BOLO	6
BURGLAR ALARM - COMMERCIAL	4
BURGLAR ALARM - RESIDENTIAL	2
BURGLARY	2
CHILD ABUSE	4
CRIMINAL MISCHIEF	2
DISPUTE - CIVIL	2
DISPUTE - FAMILY	1
DISPUTE- NEIGHBOR	1
DISPUTE	1
DISTURBANCE	5
DOMESTIC - NOT IN PROGRESS	1
FALSE/CHECK IDENTIFICATION	7
FOOT PATROL	7
FRAUD - (FAKE I.D, FRAUDULANT CALLS, BAD CHECKS, FORGERY)	7
FRAUD	1
HARASSMENT	1
INFORMATION	11
INTOXICATED PERSON	1
JUVENILE ISSUE	2
LOCK OUT - (VEHICLE, BUILDING)	2

Total Calls by Call Type From: 11/1/2024 To: 11/30/2024

Call Type	Total Calls
WELFARE CHECK	6

Total Calls: 475

Buffalo Valley Regional Police Department Profit & Loss Budget vs. Actual January through November 2024

9:08 AM
12/03/2024
Cash Basis

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
330.010 · Carryover	134,186.76	30,000.00	104,186.76	447.29%
331.000 · Grants				
331.010 · DARE Grants	0.00	0.00	0.00	0.0%
331.020 · Lewisburg School Dist	0.00	0.00	0.00	0.0%
331.030 · Smooth Operator	2,812.70	0.00	2,812.70	100.0%
331.040 · Seat Belt Enforcement	0.00	0.00	0.00	0.0%
331.050 · DUI Enforcement	444.48	3,500.00	-3,055.52	12.7%
331.060 · PLCB Enforcement	0.00	0.00	0.00	0.0%
331.070 · Federal/State Grants	0.00	0.00	0.00	0.0%
331.080 · Other Grants/Gifts	5,761.82	500.00	5,261.82	1,152.36%
331.090 · District Attorney	0.00	0.00	0.00	0.0%
331.100 · PCCD	8,085.00	8,550.00	-465.00	94.56%
331.110 · Shared Munic Services	0.00	0.00	0.00	0.0%
331.120 · Bulletproof Vest Part	0.00	0.00	0.00	0.0%
331.130 · Other Contributions	0.00	0.00	0.00	0.0%
Total 331.000 · Grants	17,104.00	12,550.00	4,554.00	136.29%
341.000 · Enforcement Fines				
341.010 · Motor Vehicle Violations	0.00	0.00	0.00	0.0%
341.020 · Statutes/Ordinance/MVViol	33,601.84	55,000.00	-21,398.16	61.09%
341.030 · Parking Ticket Revenue	27,990.00	30,000.00	-2,010.00	93.3%
Total 341.000 · Enforcement Fines	61,591.84	85,000.00	-23,408.16	72.46%
351.000 · Miscellaneous				
351.020 · Investment Earnings	6,959.27	4,500.00	2,459.27	154.65%
351.030 · Sale/Surplus Prop<\$1000.	4,600.00	500.00	4,100.00	920.0%
351.040 · Sale/Surplus Prop >\$1000	5,700.00	0.00	5,700.00	100.0%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
351.050 · Miscellaneous	21,624.40	1,000.00	20,624.40	2,162.44%
351.060 · Testing/New Hires	0.00	400.00	-400.00	0.0%
351.070 · Pension Funding (MMO)	163,580.43	100,700.00	62,880.43	162.44%
351.080 · Sale of Reports	1,635.00	2,000.00	-365.00	81.75%
351.090 · Task Force/DRE Reimburse	0.00	3,000.00	-3,000.00	0.0%
351.100 · Permits	20,160.00	20,000.00	160.00	100.8%
351.110 · Foundation	0.00	0.00	0.00	0.0%
351.120 · Fund Raisers	0.00	0.00	0.00	0.0%
351.130 · Contributions(BVRPOA)	0.00	0.00	0.00	0.0%
351.140 · Workers Compensation Reimburse	0.00	0.00	0.00	0.0%
351.150 · Bank Service Charge Adjustment	0.00	0.00	0.00	0.0%
351.160 · STD/LTD Reimbursement	12,901.05	9,000.00	3,901.05	143.35%
351.170 · Health Care Reimbursement	92,458.49	100,600.00	-8,141.51	91.91%
351.180 · Health Care Premium Share	0.00	0.00	0.00	0.0%
Total 351.000 · Miscellaneous	329,618.64	241,700.00	87,918.64	136.38%
361.000 · Municipal Contributions				
361.010 · East Buffalo PreOp Cont	0.00	0.00	0.00	0.0%
361.020 · Lewisburg PreOp Cont	0.00	0.00	0.00	0.0%
361.030 · East Buffalo Twp 52%	1,068,056.08	1,171,560.00	-103,503.92	91.17%
361.040 · Lewisburg 48%	985,897.92	1,081,440.00	-95,542.08	91.17%
Total 361.000 · Municipal Contributions	2,053,954.00	2,253,000.00	-199,046.00	91.17%
Total Income	2,596,455.24	2,622,250.00	-25,794.76	99.02%
Gross Profit	2,596,455.24	2,622,250.00	-25,794.76	99.02%
Expense				
410.000 · Insurance				
410.010 · Workers Compensation	92,378.66	115,000.00	-22,621.34	80.33%
410.020 · Property/Liability/Auto	41,347.50	57,500.00	-16,152.50	71.91%
410.030 · Judgments/Damages/Deduct	0.00	0.00	0.00	0.0%
Total 410.000 · Insurance	133,726.16	172,500.00	-38,773.84	77.52%
420.000 · Building Costs				

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
420.010 · Building Mant/Repair	17.54	200.00	-182.46	8.77%
420.020 · Furniture & Fixtures	289.99	2,000.00	-1,710.01	14.5%
420.030 · Rent	82,944.00	83,200.00	-256.00	99.69%
420.040 · Electric	0.00	0.00	0.00	0.0%
420.050 · Heating	0.00	0.00	0.00	0.0%
420.060 · Sewer and Water	0.00	0.00	0.00	0.0%
420.070 · Maintenance Supplies	309.86	200.00	109.86	154.93%
420.080 · Gas	0.00	0.00	0.00	0.0%
420.090 · Renovation Repayment	20,642.76	20,100.00	542.76	102.7%
Total 420.000 · Building Costs	104,204.15	105,700.00	-1,495.85	98.59%
430.000 · Capital Purchases				
430.010 · Vehicles	0.00	0.00	0.00	0.0%
430.020 · Fire Arms Upgrade	13,657.64	10,000.00	3,657.64	136.58%
430.030 · In Car Camera System	0.00	0.00	0.00	0.0%
430.040 · Utility Trailer	0.00	0.00	0.00	0.0%
430.050 · Maintenance Equipment	0.00	0.00	0.00	0.0%
Total 430.000 · Capital Purchases	13,657.64	10,000.00	3,657.64	136.58%
440.000 · Operating Expenditures				
440.010 · Advertising & Printing	1,758.70	2,000.00	-241.30	87.94%
440.020 · Dues & Subscriptions	5,447.99	3,000.00	2,447.99	181.6%
440.030 · Off. Equip/Cont. Maint	2,908.90	5,000.00	-2,091.10	58.18%
440.040 · Gen Off Exp (Petty Cash)	0.00	100.00	-100.00	0.0%
440.050 · Meeting & Conf Training	0.00	250.00	-250.00	0.0%
440.060 · Office Supplies	2,159.97	3,000.00	-840.03	72.0%
440.070 · Small Office Equip	0.00	0.00	0.00	0.0%
440.080 · Testing Expense	0.00	500.00	-500.00	0.0%
440.090 · Travel Exp not training	0.00	250.00	-250.00	0.0%
440.100 · Postage/Meter Rental	1,540.82	1,700.00	-159.18	90.64%
440.110 · Special Operations	0.00	0.00	0.00	0.0%
440.120 · Range Fee	0.00	0.00	0.00	0.0%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
440.130 · Awards & Recognitions	0.00	500.00	-500.00	0.0%
440.140 · Towing	0.00	200.00	-200.00	0.0%
440.150 · Reimbursements	0.00	200.00	-200.00	0.0%
Total 440.000 · Operating Expenditures	13,816.38	16,700.00	-2,883.62	82.73%
450.000 · Communications				
450.010 · Internet	1,627.45	2,100.00	-472.55	77.5%
450.020 · Cable	0.00	0.00	0.00	0.0%
450.030 · Web Page	2,500.00	4,000.00	-1,500.00	62.5%
450.040 · Pagers	0.00	0.00	0.00	0.0%
450.050 · Radio Repair/Replace	12,588.50	15,000.00	-2,411.50	83.92%
Total 450.000 · Communications	16,715.95	21,100.00	-4,384.05	79.22%
460.000 · Computer Eq/Supplies/Softwa				
460.010 · Hardware Maint Agreement	0.00	0.00	0.00	0.0%
460.020 · Software Maint Agreement	0.00	0.00	0.00	0.0%
460.030 · In-Sync Records Manage	8,085.00	8,550.00	-465.00	94.56%
460.040 · Imaging Software	0.00	0.00	0.00	0.0%
460.050 · Misc. Software	659.99	500.00	159.99	132.0%
460.060 · Professional Services	27,411.46	30,000.00	-2,588.54	91.37%
460.070 · Computer Equip/Supplies	6,951.93	15,000.00	-8,048.07	46.35%
460.080 · Technical Support Serv	0.00	0.00	0.00	0.0%
460.090 · Minor Computer Equip	204.94	500.00	-295.06	40.99%
460.100 · IT Dept Training	0.00	0.00	0.00	0.0%
460.110 · Software Licensing	13,815.00	23,000.00	-9,185.00	60.07%
460.120 · Computer Service General	0.00	0.00	0.00	0.0%
Total 460.000 · Computer Eq/Supplies/Softwa	57,128.32	77,550.00	-20,421.68	73.67%
470.000 · Contracted Services				
470.010 · Calibrations/Vspec/ENRAD	2,879.25	3,400.00	-520.75	84.68%
470.020 · Car Wash	1,997.50	2,500.00	-502.50	79.9%
470.030 · Generator Maintenance	350.00	1,000.00	-650.00	35.0%
470.040 · Pest Control	0.00	0.00	0.00	0.0%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
470.050 · Road Line Painting	134.73	1,000.00	-865.27	13.47%
470.060 · Trash Removal	0.00	0.00	0.00	0.0%
470.070 · Grounds Keeping	0.00	0.00	0.00	0.0%
470.080 · Building Cleaning	0.00	0.00	0.00	0.0%
470.090 · Fire Alarm System	378.95	400.00	-21.05	94.74%
470.100 · Door Access	335.00	500.00	-165.00	67.0%
470.110 · Security System	0.00	3,000.00	-3,000.00	0.0%
470.120 · Bank Service Fee	0.00	300.00	-300.00	0.0%
Total 470.000 · Contracted Services	6,075.43	12,100.00	-6,024.57	50.21%
480.000 · Police Dog				
480.010 · Dog Care	0.00	0.00	0.00	0.0%
480.020 · Dog Accessories	0.00	0.00	0.00	0.0%
Total 480.000 · Police Dog	0.00	0.00	0.00	0.0%
490.000 · Police Supplies/Equip				
490.010 · Bicycle Patrol Equip	0.00	200.00	-200.00	0.0%
490.020 · SRT Equipment	2,539.40	4,000.00	-1,460.60	63.49%
490.030 · Ammunition	6,531.00	8,000.00	-1,469.00	81.64%
490.040 · Patrol Equipment/Repairs	684.13	5,000.00	-4,315.87	13.68%
490.050 · Firearms	988.98	1,500.00	-511.02	65.93%
490.060 · Investigation Equipment	1,259.03	2,000.00	-740.97	62.95%
490.070 · Public Safety/Handouts	43.96	2,000.00	-1,956.04	2.2%
490.080 · Digital Camera	0.00	0.00	0.00	0.0%
490.090 · Tasers	369.73	6,000.00	-5,630.27	6.16%
Total 490.000 · Police Supplies/Equip	12,416.23	28,700.00	-16,283.77	43.26%
500.000 · Professional Services				
500.010 · Audit Services	0.00	4,500.00	-4,500.00	0.0%
500.020 · Administrative Services	14.00	300.00	-286.00	4.67%
500.030 · Outside Legal (BVRPD)	31,445.52	30,000.00	1,445.52	104.82%
500.040 · Solicitor Fees	2,315.55	4,000.00	-1,684.45	57.89%
500.050 · Payroll Services	1,405.00	2,000.00	-595.00	70.25%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
Total 500.000 · Professional Services				
510.000 · Telephone	35,180.07	40,800.00	-5,619.93	86.23%
510.010 · Voice over IP	0.00	0.00	0.00	0.0%
510.020 · Basic/Long Distance	3,135.00	3,500.00	-365.00	89.57%
510.030 · Cell Phone	745.02	1,000.00	-254.98	74.5%
510.040 · Air Card	3,521.22	4,000.00	-478.78	88.03%
Total 510.000 · Telephone	7,401.24	8,500.00	-1,098.76	87.07%
520.000 · Training				
520.010 · Training Equip	0.00	500.00	-500.00	0.0%
520.020 · Bike Training	0.00	0.00	0.00	0.0%
520.030 · Investigation Training	0.00	1,000.00	-1,000.00	0.0%
520.040 · Officer Training	4,749.53	8,000.00	-3,250.47	59.37%
520.050 · SRT Training	0.00	0.00	0.00	0.0%
520.060 · K-9 Training	0.00	0.00	0.00	0.0%
520.070 · Travel/Per Diem	0.00	200.00	-200.00	0.0%
520.080 · Firearms Training	300.79	500.00	-199.21	60.16%
520.090 · Education(NonUniform/Adm	992.98	500.00	492.98	198.6%
Total 520.000 · Training	6,043.30	10,700.00	-4,656.70	56.48%
530.000 · Vehicle Maintenance				
530.010 · Oil Changes	326.30	1,000.00	-673.70	32.63%
530.020 · Tires	2,251.48	2,500.00	-248.52	90.06%
530.030 · Vehicle Repair	18,690.38	15,000.00	3,690.38	124.6%
530.040 · Vehicle Repair(auto body)	426.00	3,000.00	-2,574.00	14.2%
530.050 · Vehicle Operation(Gas)	40,017.68	45,000.00	-4,982.32	88.93%
530.060 · Vehicle Oper(Equip Replacement)	860.54	4,000.00	-3,139.46	21.51%
530.070 · Vehicle Oper(Standard)	0.00	0.00	0.00	0.0%
530.080 · Bicycle Maintenance	0.00	400.00	-400.00	0.0%
530.090 · Other Supplies	18.43	500.00	-481.57	3.69%
530.100 · Fleet Management	1,989.38	2,000.00	-10.62	99.47%
Total 530.000 · Vehicle Maintenance	64,580.19	73,400.00	-8,819.81	87.98%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
540.000 · Payroll Expenses				
540.010 · Non Uniform Pension	2,148.84	1,400.00	748.84	153.49%
540.020 · Police Pension	197,323.65	107,000.00	90,323.65	184.42%
540.030 · Chief Contract PreOp	0.00	0.00	0.00	0.0%
540.040 · Chief	106,891.34	113,000.00	-6,108.66	94.59%
540.050 · New Chief (4 months)	0.00	30,000.00	-30,000.00	0.0%
540.060 · Officers/Supervisors				
Workers Compensation	0.00			
540.060 · Officers/Supervisors - Other	923,152.74	1,054,000.00	-130,847.26	87.59%
Total 540.060 · Officers/Supervisors	923,152.74	1,054,000.00	-130,847.26	87.59%
540.070 · Part Time Patrol	1,276.34	6,000.00	-4,723.66	21.27%
540.080 · Leave Time Reimbursement	0.00	0.00	0.00	0.0%
540.090 · Education Pay	500.00	200.00	300.00	250.0%
540.100 · Overtime Wages	58,156.84	45,000.00	13,156.84	129.24%
540.110 · Reimbursable Wages	6,317.63	3,500.00	2,817.63	180.5%
540.120 · Non-Uniform	66,694.23	71,000.00	-4,305.77	93.94%
540.130 · Unemployment Comp	2,314.46	6,500.00	-4,185.54	35.61%
540.140 · Social Security	72,059.59	82,000.00	-9,940.41	87.88%
540.150 · Medicare	16,852.64	20,000.00	-3,147.36	84.26%
540.160 · Total Payroll (QB Breakdown)	0.00	0.00	0.00	0.0%
540.170 · STD/LTD Tax Reimbursement	0.00	0.00	0.00	0.0%
Total 540.000 · Payroll Expenses	1,453,688.30	1,539,600.00	-85,911.70	94.42%
550.000 · Health & Welfare				
550.010 · Physical Fitness	0.00	0.00	0.00	0.0%
550.020 · Immunizations	0.00	0.00	0.00	0.0%
550.030 · Drug Testing	645.00	1,000.00	-355.00	64.5%
550.040 · Psychological	2,000.00	750.00	1,250.00	266.67%
550.050 · Physicals	189.00	750.00	-561.00	25.2%
550.060 · Sanitizers/Cleaners	0.00	100.00	-100.00	0.0%
Total 550.000 · Health & Welfare	2,834.00	2,600.00	234.00	109.0%

	Jan - Nov 24	Budget	\$ Over Budget	% of Budget
560.000 · Health/Life/Other Ins				
560.010 · Health/Hospitalization	348,102.14	420,500.00	-72,397.86	82.78%
560.020 · Prescriptions	0.00	0.00	0.00	0.0%
560.030 · Dental Insurance	10,949.00	10,000.00	949.00	109.49%
560.040 · Vision Insurance	2,878.44	3,000.00	-121.56	95.95%
560.050 · Life Insurance/Disabil	11,000.24	12,000.00	-999.76	91.67%
560.060 · Medical Allowance	0.00	0.00	0.00	0.0%
560.070 · Medical Opt Out	20,622.48	23,500.00	-2,877.52	87.76%
560.080 · Co-Pay/Medical Deductible Reim	3,537.19	7,000.00	-3,462.81	50.53%
560.090 · Federal Excise (PCOR) Fee	0.00	0.00	0.00	0.0%
560.100 · Transitional Reinsurance Fee	0.00	0.00	0.00	0.0%
Total 560.000 · Health/Life/Other Ins	397,089.49	476,000.00	-78,910.51	83.42%
570.000 · Uniform Purchases				
570.010 · Uniforms-Officers	9,289.88	12,000.00	-2,710.12	77.42%
570.020 · Uniforms-K-9	0.00	0.00	0.00	0.0%
570.030 · Uniforms-SRT	0.00	400.00	-400.00	0.0%
570.040 · Uniforms-Bicycle Patrol	0.00	400.00	-400.00	0.0%
570.050 · Uniforms-Replacement	0.00	500.00	-500.00	0.0%
570.060 · New Hires-Part Time	1,518.00	4,000.00	-2,482.00	37.95%
570.070 · Bulletproof Vests	3,919.94	9,000.00	-5,080.06	43.56%
Total 570.000 · Uniform Purchases	14,727.82	26,300.00	-11,572.18	56.0%
600.000 · Reserves				
600.010 · Contribution to GASB	0.00	0.00	0.00	0.0%
600.020 · Reserve Fund/Unanticipated	0.00	0.00	0.00	0.0%
600.030 · Reserve Fund/Op Carry ov	0.00	0.00	0.00	0.0%
Total 600.000 · Reserves	0.00	0.00	0.00	0.0%
66000 · Payroll Expense	0.00			
Total Expense	2,339,284.67	2,622,250.00	-282,965.33	89.21%
Net Ordinary Income	257,170.57	0.00	257,170.57	100.0%
Net Income	257,170.57	0.00	257,170.57	100.0%